

AGENDA
MAPLEWOOD CITY COUNCIL
MANAGER WORKSHOP
5:15 P.M. Monday, July 25, 2011
Council Chambers, City Hall

A. CALL TO ORDER

B. ROLL CALL

C. APPROVAL OF AGENDA

D. UNFINISHED BUSINESS

E. NEW BUSINESS (*5:15 PM)

1. Commission Applicant Interviews
 - a. Environmental & Natural Resources Commission
 - b. Community Design Review Board
 - c. Housing Redevelopment Authority
2. Police Space Needs Study Report

F. ADJOURNMENT

***Times Listed Are Approximate**

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AGENDA REPORT

TO: James Antonen, City Manager
FROM: Charles Ahl, Assistant City Manager
Sarah Burlingame, Senior Administrative Assistant
DATE: July 18, 2011
SUBJECT: **Commission Applicant Interviews**
a. **Environmental & Natural Resources Commission**
b. **Community Design Review Board**
c. **Housing Redevelopment Authority**

INTRODUCTION

The City Council will be conducting interviews of candidates for the Environmental & Natural Resources Commission, Community Design Review Board, and the Housing Redevelopment Authority. There are a total of three (3) openings, one on each commission/board. Each of these vacancies are due to a resignation, therefore the individual assigned to that position will serve the remainder of that term.

RECOMMENDATION

Staff recommends that the Council interview the candidates as indicated in the schedule below. The suggested questions will be submitted under separate cover to the Council. During the interview process, Council Members should fill out their ballots. Once the Interviews have concluded, Council Members should submit their ballots to staff, which will be tallied with the results brought back to the Council during the regular meeting for appointment, if possible.

The schedule is as follows:

Time	Name
5:15 PM	Question Selection
Environmental & Natural Resources	(1 opening)
5:25 PM	<u>Ann Palzer</u>
5:40 PM	<u>Gary Kloncz</u>
Community Design Review Board	(1 opening)
5:55 PM	<u>Jawaid Ahmed</u>
Housing Redevelopment Authority	(1 opening)
6:10 PM	<u>Dennis Unger</u>

Attachments:

1. Candidate Applications in order of interview schedule



**CITY OF MAPLEWOOD
BOARDS AND COMMISSIONS
APPLICANT INFORMATION FORM**



Name: Ann Palzer Date: June 10, 2011

Personal Information

Minnesota State Statute §13.601 states that once an individual is appointed to a public body, the following additional items of data are public:

- (1) residential address; and
- (2) either a telephone number or electronic mail address where the appointee can be reached, or both at the request of the appointee.

ADDRESS: _____ Zip _____

PHONE: Home _____ Work _____ Cell _____

You may attach a resume or other summary of your background and experience for appointment to this Commission

1. On which board are you interested in serving? (please check)

- | | |
|--|--|
| <input type="checkbox"/> Business & Economic Development Commission | <input type="checkbox"/> Housing & Redevelopment Authority |
| <input type="checkbox"/> Business Representative <input type="checkbox"/> Resident | <input type="checkbox"/> Human Rights Commission |
| <input type="checkbox"/> Community Design Review Board | <input type="checkbox"/> Parks & Recreation Commission |
| <input checked="" type="checkbox"/> Environmental & Natural Resources Commission | <input type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Heritage Preservation Commission | <input type="checkbox"/> Police & Civil Service Commission |

2. How long have you lived in Maplewood? Since January of 2003

3. Will other commitments make regular attendance at meetings difficult? Yes No

4. Please list specific reasons why you would like to serve on this Board or Commission?

I am interested in using my background in the environmental sciences to serve my community. I am motivated to make the world a better place in whatever way that I can, and I feel that this is an area where I could make a positive contribution. My degree is in Environmental Science, but my career has taken me in a little bit of a different direction, so I am hoping to utilize that background outside of my work.

5. Do you have any specific areas of interest within the Board's or Commission's scope of responsibilities?
Not yet

6. List any community organizations or activities in which you have recently or are now an active participant.
Guardian Angels Catholic Church, Girl Scout Camp Northwoods Alumni Group, and the Missing GRACE Foundation.

Please share any additional comments on why you should be selected by the City Council.

I would appreciate your consideration for this role. As you can see from my resume, I have some varied experiences that may be of benefit to the commission. I realize that I am not terribly knowledgeable in regards to the environmental issues that Maplewood is facing. However, I have the capability to learn and believe I have the good judgement and an open mind to do quite well in the position. Thank you!

THE INFORMATION CONTAINED IN THIS APPLICATION SHALL BE CLASSIFIED AS PUBLIC EXCEPT FOR HOME AND WORK TELEPHONE NUMBERS, HOME ADDRESS AND E-MAIL ADDRESS.

Return or mail this application to: City of Maplewood, 1830 County Road B East, Maplewood, MN 55109

Ann M. Palzer

Summary Experienced recruiting professional

Experience Jan 2005 - present Pace Analytical Services Inc Minneapolis, MN

Technical Recruiter [Feb 2006 – present]

- Source, screen, and interview candidates for scientific roles within Pace Analytical's laboratories (corporate staffing) and Professional Services (contract staffing)
- Senior team member of a recruiting department averaging a 14.8 day time to fill rate compared to an industry average of 37 days
- Create and post job descriptions, search job boards / resume databases / social networking sites for qualified candidates (active and passive,) manage candidates within an Applicant Tracking System (ATS,) and cultivate referrals to fill open positions and maintain a pipeline of candidates for future openings
- Conduct technical interviews to assess candidates' skill level and make recommendations to Pace hiring managers regarding which candidate best suits their position
- Awarded Chairman's Award in 2010 for implementation of process improvement practices
- Specialization in recruiting for non-laboratory roles in the areas of Product Regulatory / Hazard Communication, Environmental, Toxicology, and Quality Assurance in addition to routine and advanced laboratory roles

Project Manager [Jan 2005 – Feb 2006]

- As a Professional Services employee contracted to 3M's Environmental Lab, assessed the environmental fate and effects of product chemical components
- Authored Chemical Component Hazard Assessments, Environmental Risk Assessments, Life Cycle Management Assessments, and the environmental sections of MSDS's

2000 - 2004 Girl Scout Council of St Croix Valley St Paul, MN

Program Manager / Camp Director

- Developed, promoted, and implemented resident camp programming for girls ages 6 - 17
- Recruited, trained, and managed staff of 32 – 35 employees each camp season
- Initiated and maintained collaborative relationships with 15+ environmental education centers to provide environmental and outdoor education programs for Girl Scout Troops
- Set and managed budgets for resident camp operations and outdoor programs

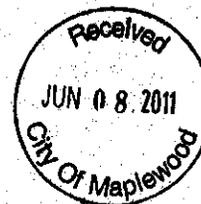
Education 1995 - 1999 Simpson College Indianola, IA

BA Environmental Science

- Summa Cum Laude, Outstanding Student in Environmental Science (1999) and Volunteer of the Year (1999) / Activities: Habitat for Humanity, SERVE, and Students Understanding Nature



**CITY OF MAPLEWOOD
BOARDS AND COMMISSIONS
APPLICANT INFORMATION FORM**



Name: Gary A. Klonecz

Date: 6/6/2011

Personal Information

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ADDRESS: _____ Zip _____

PHONE: Home _____ Work _____ Cell _____

You may attach a resume or other summary of your background and experience for appointment to this Commission

1. On which board are you interested in serving? (please check)

- | | |
|--|--|
| <input type="checkbox"/> Business & Economic Development Commission | <input type="checkbox"/> Housing & Redevelopment Authority |
| <input type="checkbox"/> Business Representative <input type="checkbox"/> Resident | <input type="checkbox"/> Human Rights Commission |
| <input type="checkbox"/> Community Design Review Board | <input type="checkbox"/> Parks & Recreation Commission |
| <input checked="" type="checkbox"/> Environmental & Natural Resources Commission | <input type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Heritage Preservation Commission | <input type="checkbox"/> Police & Civil Service Commission |

2. How long have you lived in Maplewood? 12 years

3. Will other commitments make regular attendance at meetings difficult? Yes No

4. Please list specific reasons why you would like to serve on this Board or Commission?

I know an ENR committee member and she informed me there was an opening and it would be a good spot for me to start becoming an active member of my local government. I am well knowledgeable about h

5. Do you have any specific areas of interest within the Board's or Commission's scope of responsibilities?

In my current job, I am in technologies infrastructure for a fortune 500 financial company located in Minneapolis. I well understand how to handle complex situations, how to handle difficult people, and how to manage what appears like a boring topic of infrastructure. In general, however, I understand that a commission role of any sort is a stewardship of the public's trust in our local government and look forward to gaining the public citizens' trust.

6. List any community organizations or activities in which you have recently or are now an active participant.

I applied for an ENR position last year and took part in the town hall meeting for a single trash hauler in Maplewood. I do participate in our local cub scout pack in which my son was a Bear scout.

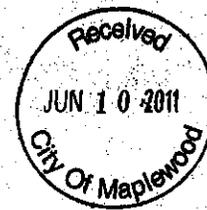
Please share any additional comments on why you should be selected by the City Council.

I believe my background in a dynamic and large corporation helps in dealing with many of the same issues that face a city. I am a fervent reader and studier of economics, government, philosophy, and history and believe this helps me better understand government and citizen behavior and gives me a firm backing for understanding in what I believe in and why and how to apply this knowledge practically.

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Return or mail this application to: **City of Maplewood, 1830 County Road B East, Maplewood, MN 55109**

CITY OF MAPLEWOOD
BOARDS AND COMMISSIONS
APPLICANT INFORMATION FORM



Name: Jawaid Ahmed

Date: June 8, 2011

Personal Information

Minnesota State Statute §13.601 states that once an individual is appointed to a public body, the following additional items of data are public:

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- (2) either a telephone number or electronic mail address where the appointee can be reached, or both at the request of the appointee.

ADDRESS: _____ Zip _____

PHONE: Home _____ Work _____ Cell _____

You may attach a resume or other summary of your background and experience for appointment to this Commission

1. On which board are you interested in serving? (please check)

- | | |
|--|--|
| <input type="checkbox"/> Business & Economic Development Commission | <input type="checkbox"/> Housing & Redevelopment Authority |
| <input type="checkbox"/> Business Representative <input type="checkbox"/> Resident | <input type="checkbox"/> Human Rights Commission |
| <input checked="" type="checkbox"/> Community Design Review Board | <input type="checkbox"/> Parks & Recreation Commission |
| <input type="checkbox"/> Environmental & Natural Resources Commission | <input type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Heritage Preservation Commission | <input type="checkbox"/> Police & Civil Service Commission |

2. How long have you lived in Maplewood? 4 years and 1 month

3. Will other commitments make regular attendance at meetings difficult? Yes No

4. Please list specific reasons why you would like to serve on this Board or Commission?

First reason is a desire to assist/serve the community. Second reason is that my life experiences and interests would allow me to contribute and participate quite effectively in the reviews. A third reason (and this might come across as being a bit rambling) is that I have 2 grandchildren who were born in Maplewood and live here, and I want to start impressing the significance of community service and participation on them by setting an example.

5. Do you have any specific areas of interest within the Board's or Commission's scope of responsibilities?

Architectural designs, building designs, site layout, landscape features all interest me. At one point or another I have been active in these areas (except landscaping) as a professional. Landscape is a personal interest that has developed within the last 15 years and this CDRB opening offers an opportunity to learn more in this specific area.

6. List any community organizations or activities in which you have recently or are now an active participant.

My wife and I have been active in the area libraries in helping with the book sale events for augmenting the library revenues. The involvement started a few years ago as we began an online media sales business and discovered the need for help by the libraries (in Ramsey, Hennepin and Dakota counties) in setting up and, at times, helping during the sales. I have also helped with the Ramsey County library book stores.

Please share any additional comments on why you should be selected by the City Council.

Our community should be able to offer at least a few well-qualified citizens for this opening. Where I may offer slightly more is perhaps the experience that directly relates to the building and designing processes. My professional and management history in a large corporate environment can also be a desirable factor in terms of the ability to deal with public, coordinating with cross-departmental teams, and communicating/sharing information. I should be able to come up to speed fairly expediently.

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**CITY OF MAPLEWOOD
BOARDS AND COMMISSIONS
APPLICANT INFORMATION FORM**



Name: Dennis J. Unger

Date: 7/6/2011

Personal Information

Minnesota State Statute §13.601 states that once an individual is appointed to a public body, the following additional items of data are public:

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- (2) either a telephone number or electronic mail address where the appointee can be reached, or both at the request of the appointee.

ADDRESS: _____ Zip _____

PHONE: Home _____ Work _____ Cell _____

You may attach a resume or other summary of your background and experience for appointment to this Commission

On which board are you interested in serving? (please check)

- | | |
|--|---|
| <input type="checkbox"/> Business & Economic Development Commission | <input checked="" type="checkbox"/> Housing & Redevelopment Authority |
| <input type="checkbox"/> Business Representative <input type="checkbox"/> Resident | <input type="checkbox"/> Human Rights Commission |
| <input type="checkbox"/> Community Design Review Board | <input type="checkbox"/> Parks & Recreation Commission |
| <input type="checkbox"/> Environmental & Natural Resources Commission | <input type="checkbox"/> Planning Commission |
| <input type="checkbox"/> Heritage Preservation Commission | <input type="checkbox"/> Police & Civil Service Commission |

2. How long have you lived in Maplewood? 18 years

3. Will other commitments make regular attendance at meetings difficult? Yes No

4. Please list specific reasons why you would like to serve on this Board or Commission?

I have always felt involvement in community affairs is a responsibility that all citizens should strive to make. I situation in life makes the investment of time a realistic option. Housing and Redevelopment has always been of particular interest to me and is an area I feel I can provide the most benefit.

5. Do you have any specific areas of interest within the Board's or Commission's scope of responsibilities?

The Neighborhood Stabilization Program.

6. List any community organizations or activities in which you have recently or are now an active participant.

None

Please share any additional comments on why you should be selected by the City Council.

I feel my education and employment as an attorney for a Title Insurance company gives me the tools and experience to add value to the HRA and its mandates. I have also served on a number of industry and trade boards and committees. This experience should serve me well in the recommendation and decision-making duties needed to serve effectively on the committee.

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\\Commissions\Commission - General Information\Boards & Commissions Application.docx

Last Updated: 8/9/2010

AGENDA REPORT

TO: City Council
FROM: Charles Ahl, Assistant City Manager
Dave Thomalla, Police Chief
SUBJECT: Review Preliminary Findings of Police Department Space Needs Report
DATE: July 19, 2011

INTRODUCTION

The City Council has authorized preparation of a study of space needs within the Police Department. The architect performing the study, Larry Koch, of SEH, Inc. will be providing a summary of the findings and options for expanding the Police Department. Mr. Koch's presentation will include the following topics:

1. Review of New Building Costs
2. Review of Four Options for Expansion at Existing City Hall
3. Questions / Discussion

The SEH representatives have spent a significant amount of time reviewing Police operations and conducted a survey of personnel regarding the various needs of the various Police functions. Attached are three options that will be reviewed and the related ways that the buildings meet the overall department needs. A fourth option is still being developed that will use more of existing City Hall, but further impact current operations in Citizen Services and Park and Recreation, while requiring a full relocation of the Community Development staff. This fourth option may be the least costly of the proposals.

Also attached is rough estimate of the cost of the various options. The options are not exclusively comparable, as noted below:

New Building;	\$10.7 - \$12.2 million*
•	- Does not include +\$3 million for site acquisition, utilities, site development costs
Option #1:	\$ 4.4 - \$5.2 million [provides for 18 car indoor parking]
Option #2:	\$ 5.8 - \$7.3 million [provides for 25 car indoor parking]
Option #3:	\$ 7.3 - \$9.3 million [provides for 40-car indoor parking]
Option #4:	-still being evaluated

The intent of the work session is to review options. As noted, the most expensive area, because of the overall space needed is the indoor parking area. Chief Thomalla will report that the highest priority to address in space needs is locker room space as priority #1a and office space as priority #1b. The addition of the parking, while very important adds nearly \$3.0 million to the overall project, and also provides for the ability to add a shooting range. Certainly, those additions are part of the best long-term plan, and should be included in building planning, but as we move through this discussion, may be part of a phasing plan.

Option #4, as a fall-back plan, would reduce costs and provide the ability to make improvements in a phased approach. As noted in each of the options, areas of expansion are in general "pods" or expansion areas. Each of those could be phases as we move into funding discussions.

Funding Discussion

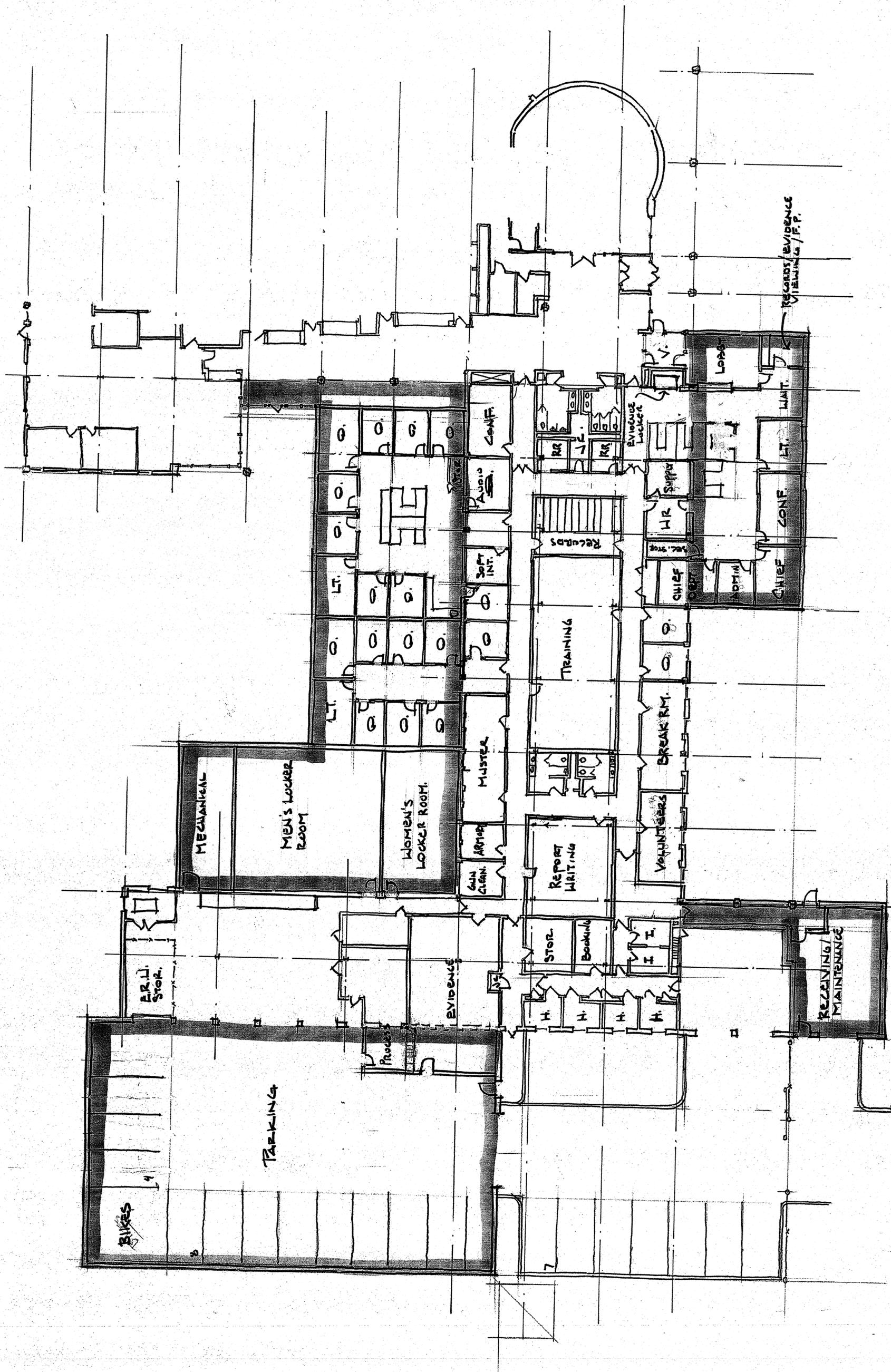
As we continue our evaluation of the Council's goal to look at facility needs, this type of expense and improvement will need to be incorporated into the long-range planning. While not specifically shown in the Capital Improvement Plan, we have considered that a \$3.0 - \$4.0 million expenditure may occur in 2012 to 2014 to help address these needs. However, we would need to set aside about \$250,000 to \$350,000 annually for 15 years to pay that type of debt. The larger discussion will need to center around a possible referendum for the police station. When should that be done, if selected? And, how much of a referendum should be requested? The intent of this work session is to review the options and for the Council to begin to provide guidance on the direction of the expansion efforts. Do we continue to explore the full/best expansion and consideration of a referendum? Or should we look at smaller scale improvements that might be available in our Option #4 that minimize expenses with use of existing space, but require more departmental relocations, and could possibly be financed with CIP Bonds that would not require a referendum?

RECOMMENDED ACTION

It is recommended that the City Council discuss the issues of the Police Department space needs and provide some input and guidance as to the direction for further analysis for either a new Police Department Building or proceeding with an addition/re-modeling.

Attachments:

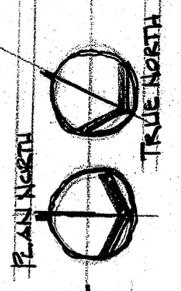
1. Option #1
2. Option #2
3. Option #2 – second level
4. Option #3
5. Probable Opinion of Cost

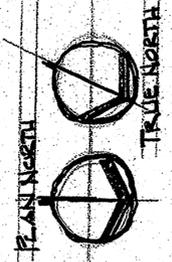
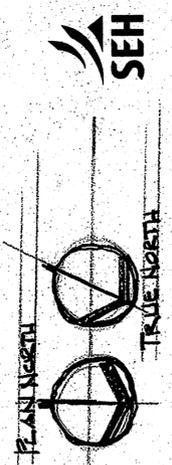
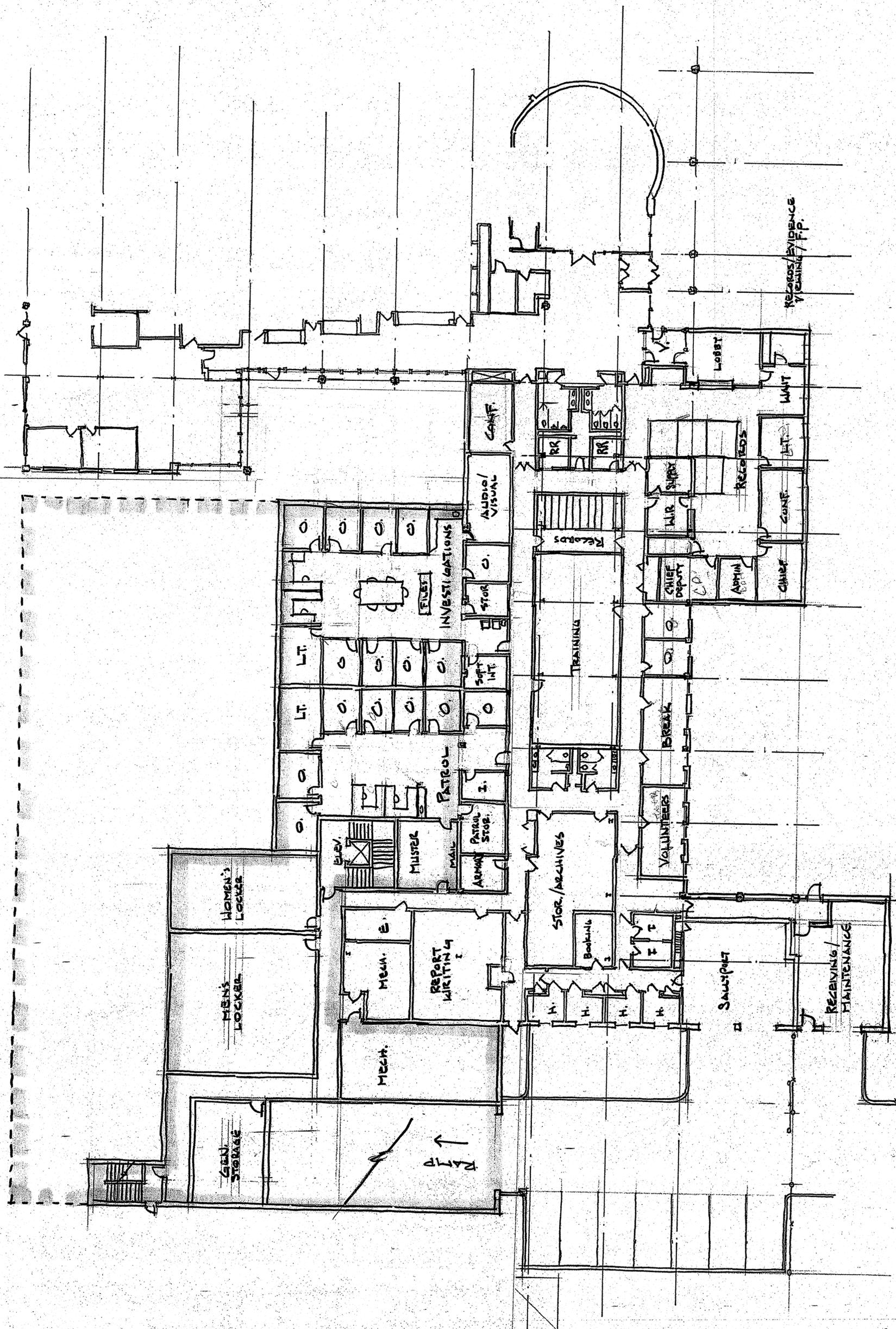


MAPLEWOOD P.D. OPTION #1

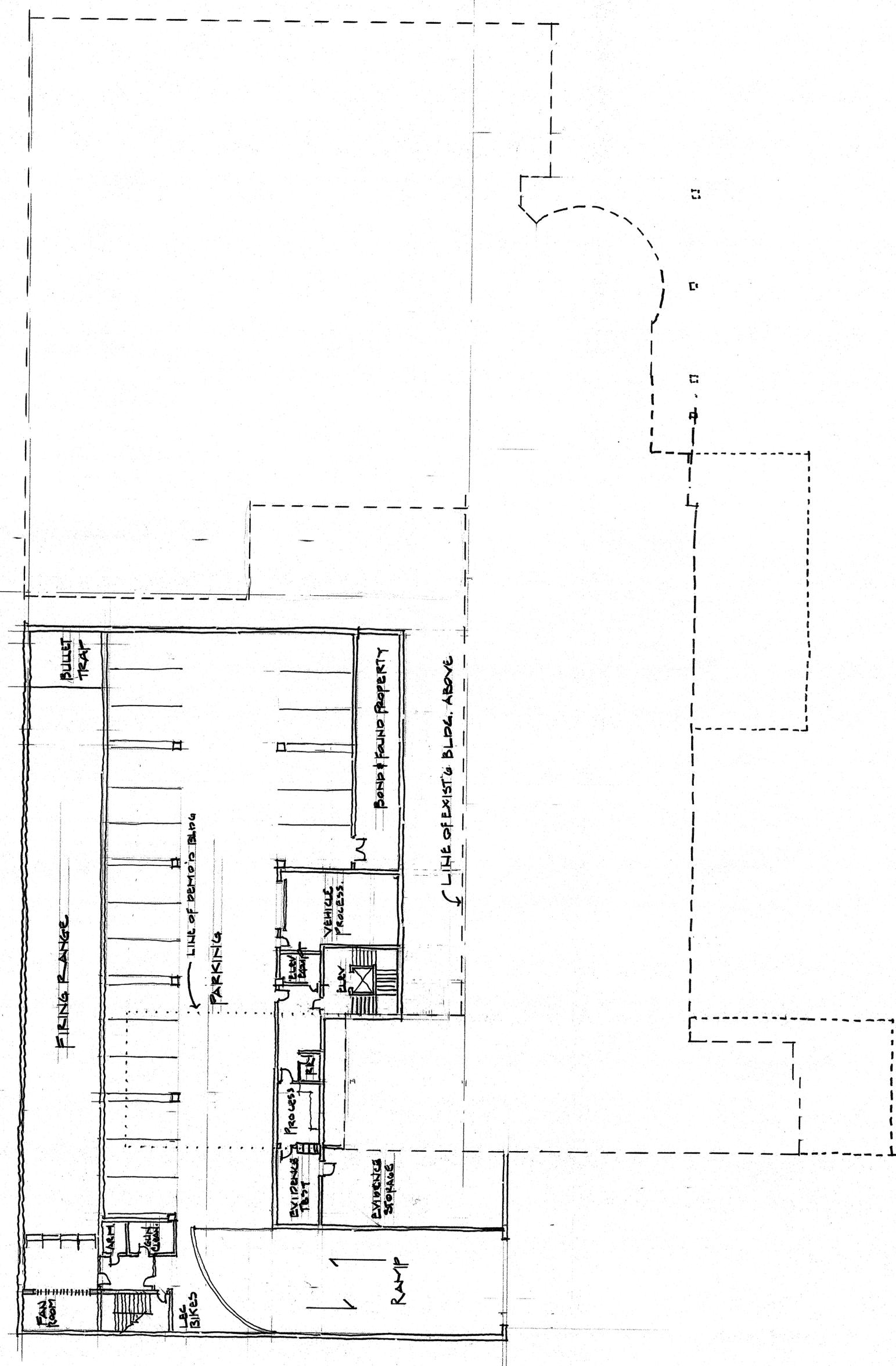
SC: 1/16" = 1'-0" 0 8 16 32

7.7.11





MAPLEWOOD P.D. OPTION #2 - 2ND LEVEL
 SC: 1/16"=1'-0" 0 8 16 32
 7.7.11



MAPLEWOOD P.D. OPTION # 2 L.L.
 SC: 1/16" = 1'-0"





Project: MAPLEWOOD Pk.
 Subject: _____
 Date: _____ By: _____ SEH #: _____
 Checked by: _____ Date: _____ Office: _____ File #: _____
 Sheet No: _____ Of: _____

NEW BUILDING

SITE WORK

- SITE ACQUISITION
- DEMOLITION
- SITE PREPARATION
- UTILITIES
- PARKING / CURB & GUTTER

N/A
N/A
N/A
N/A
N/A

CONSTRUCTION

- 45,000 SF
W/20 CARLS GARAGE

\$175 @ 7,275,000 @ 200 9,000,000

OTHER

- DESIGN CONTINGENCY (15%)
- RD MEANS LOCATION FACTOR (11%)
- CONSTRUCTION CONTINGENCY (10%)

\$1,181,250 \$1,350,000
 \$866,250 \$990,000
 \$787,500 \$900,000

\$10,780,000 \$12,240,000



Project: MAPLEWOOD PD.
 Subject: _____
 Date: 7.6.11 By: _____ SEH #: _____
 Checked by: _____ Date: _____ Office: _____ File #: _____
 Sheet No: _____ Of: _____

OPTION # 1.

SITEWORK :

- RELOCATE GAS METER & L.P PIPELINE
- PARKING
- LANDSCAPING
- UTILITIES

\$ 25,000.
 \$ 30,000
~~\$ 50,000~~
 \$ 20,000
\$ 75,000

NEW CONSTR :

GARAGE(S) - 68 x 120 = 8160 @ \$95 = 612,400 @ \$95 = 775,200
 (1.6 cars) 24 x 36 = 864 @ 75 = 64,800 @ \$95 = 82,080

OFFICE - 32 x 76 = 2432 @ \$175 = 425,600 @ \$200 = 486,400
 40 x 100 = 4000 @ \$175 = 700,000 @ \$200 = 800,000
 40 x 76 = 3040 @ 175 = 532,000 @ \$200 = 608,000

REMODEL - 144 x 60 = 8640 @ \$75 = 648,000 @ \$90 = 777,600
\$ 3,082,400 \$ 3,629,280

OTHER

• RELOCATE I.T. - ALLOWANCE \$50,000 \$ 50,000
 • DESIGN CONTINGENCY - 15% \$ 469,860 \$ 551,892
\$ 3,602,260 4,231,172

• RS MEANS LOCATION FACTOR (11%) = 396,248 465,422.
 SUBTOTAL \$ 3,998,509 4,696,600

• MISC. COSTS.

CONSTRUCTION CONTINGENCY (10%) \$ 399,850 \$ 469,660
\$ 4,398,359 \$ 5,166,260



Project: _____
Subject: _____
Date: _____ By: _____ SEH #: _____
Checked by: _____ Date: _____ Office: _____ File #: _____
Sheet No: _____ Of: _____

OPTION # 1

PRO'S

- ADJACENCIES MET
- SEPARATION OF PUBLIC
 - FROM CITY LOBBY
 - SECURE WINDOW.
- SECURITY SEPARATIONS
- ADDED SUPPORT FACILITIES
 - RESTROOM
 - TRAINING / CONF.
 - LOCKER RMS
 - INDOOR PARKING
- RECEIVING / MAINT. TO PERIMETER
- ADD'S S.P. TO PUBLIC LOBBY

CON'S

- COURTYARD
- ~~RE-WORK GAS LINE~~
- ROOF LINES?
- PHASING & SEQUENCING.



Project: MAPLEWOOD P.D.
 Subject: _____
 Date: 7.6.11 By: _____ SEH #: _____
 Checked by: _____ Date: _____ Office: _____ File #: _____
 Sheet No: _____ Of: _____

OPTION 2

SITE WORK

• UNDERPINNING	\$ 210,000	-	\$ 230,000
• GAS LINE RELOCATION	\$ 20,000	-	\$ 30,000
• PARKING (20 CARS)	\$ 30,000	-	\$ 40,000
• LANDSCAPING (COURTYARD INCL. WATERPROOF)	\$ 110,000	-	\$ 125,000
• UTILITIES (STORM SEWER)	\$ 75,000	-	\$ 140,000
• DEMOLITION (.75 - 1 ⁰⁰ SF)	\$ 28,500	-	\$ 38,000
	473,500		563,000

NEW CONSTRUCTION

• GARAGE (2 CARS) 16512 SF	@ 50/SF =	\$ 825,600	@ 75 =	1,238,400
• OFFICE ADMIN 2432	@ 175 =	425,600	200 =	486,400
PATROL/INVEST. 5300	@ 175 =	927,500	200 =	1,060,000
LOCKER RMS/ STAIR/CIRCL. 4704	@ 175 =	770,700	200 =	940,800
STAIR	@ 50 =	12,000	@ 75 =	18,000
UPPER RAMP	@ 50 =	70,400	@ 75 =	105,600
MECH.	@ 50 =	52,800	75 =	79,200
ELEV. - (1) 2 STOR 1500 ⁺		60,000		65,000
		3,144,600		3,993,400

REMODEL

• 144 X 60	8640 SF @ \$ 75 =	\$ 648,000	@ \$ 90 =	\$ 777,600
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SUBTOTAL

\$ 4,266,100 \$ 5,334,000

OTHER

• RELOCATE I.T. - ALLOWANCE	\$ 50,000		\$ 50,000
• DESIGN CONTINGENCY (15%)	\$ 647,415		\$ 807,600
• RS MEANS LOCATION FACTOR (11%)	\$ 474,771		592,240

CONSTRUCTION CONTINGENCY (10%)

\$ 431,610 \$ 538,400
\$ 5,869,290 \$ 7,322,240



Project: _____
Subject: _____
Date: _____ By: _____ SEH #: _____
Checked by: _____ Date: _____ Office: _____ File #: _____
Sheet No: _____ Of: _____

OPTION 2

PRO'S

- ADD'L INDOOR PARKING
- FIRING RANGE
- ADJACIENCIES MET.
- INCREASED STORAGE
- ~~ADD~~

CON'S

- UNDERPINNING COSTS
- COURTYARD IMPACT INCREASED.
- COSTS?



Project: MAPLEWOOD PD
 Subject: _____
 Date: _____ By: _____ SEH #: _____
 Checked by: _____ Date: _____ Office: _____ File #: _____
 Sheet No: _____ Of: _____

OPTION # 3

SITWORK :

UTILITIES
 PARKING
 ACCESS DRIVE: (20' W = 125 LF) x (\$135)

Low

High

\$ 20,000
 30,000
 86,400
\$ 136,400

SUBTOTAL

NEW CONSTRUCTION:

• FIRST LVL. GARAGE	68x764 = 13 272	@ 75 = \$ 1,040,400	@ 95 = \$ 1,317,240
• AD CARS	78 x 104 = 7904	@ 75 = 592,800	@ 95 = 750,880
• SECOND LVL.	68 x 204 = 13 872	@ 75 = 1,040,400	@ 95 = 1,317,240
• RECEIVING/MAINT.	24 x 36 = 864	@ 75 = 64,800	@ 95 = 82,080
• PATROL	60 x 20 = 1200	@ 175 = 210,000	@ 200 = 240,000
• INVESTIGATIONS	26 x 64 = 1664	@ 175 = 291,200	@ 200 = 332,800
	52 x 26 = 1508	@ 175 = 263,900	@ 200 = 301,600
• ADMINISTRATION	32 x 76 = 2432	@ 175 = 425,600	@ 200 = 486,400
<u>SUBTOTAL</u>		<u>\$ 4,692,300</u>	<u>\$ 5,745,280</u>

REMODEL :

• PD	144 x 60 = 8640	@ 75 = 648,000	@ 90 = 777,600
• COMMUNITY DEV.	26 x 64 = 1556	@ 75 = 115,200	@ 90 = 138,240
<u>SUBTOTAL</u>		<u>\$ 763,200</u>	<u>\$ 915,840</u>

SUBTOTAL CONST.
 \$ 5,319,100 \$ 6,797,520



Project: _____
Subject: _____
Date: _____ By: _____ SEH #: _____
Checked by: _____ Date: _____ Office: _____ File #: _____
Sheet No: _____ Of: _____

OPTION 3

OTHER

RELOCATE I.T.

650,000

\$50,000

MISC.

DESIGN CONTINGENCY (13%)

805,365

1,027,128

CONSTRUCTION CONTINGENCY (10%)

536,910

684,752

RS. MEANS LOCATION FACTOR (11%)

590,601

753,227

\$7,301,976

\$9,312,627