AGENDA
MAPLEWOOD CITY COUNCIL
7:00 P.M. Monday, May 23, 2011
City Hall, Council Chambers
Meeting No. 10-11

A. CALL TO ORDER

B. PLEDGE OF ALLEGIANCE

1. *Acknowledgement of Maplewood Residents Serving the Country.*

C. ROLL CALL

Mayor's Address on Protocol:
"Welcome to the meeting of the Maplewood City Council. It is our desire to keep all discussions civil as we work through difficult issues tonight. If you are here for a Public Hearing or to address the City Council, please familiarize yourself with the Policies and Procedures and Rules of Civility, which are located near the entrance. Before addressing the council, sign in with the City Clerk. At the podium please state your name and address clearly for the record. All comments/questions shall be posed to the Mayor and Council. The Mayor will then direct staff, as appropriate, to answer questions or respond to comments."

D. APPROVAL OF AGENDA

E. APPROVAL OF MINUTES

1. Approval of May 9, 2011, City Council Workshop Minutes
2. Approval of May 9, 2011, City Council Meeting Minutes

F. APPOINTMENTS AND PRESENTATIONS

1. Presentation of Local Government Innovation Award for Joint Powers Agreement Between the City of Maplewood and the City of North St. Paul (No Report)

G. CONSENT AGENDA – *Items on the Consent Agenda are considered routine and non-controversial and are approved by one motion of the council. If a councilmember requests additional information or wants to make a comment regarding an item, the vote should be held until the questions or comments are made then the single vote should be taken. If a councilmember objects to an item it should be removed and acted upon as a separate item.*

1. Approval Of Claims
2. Approval of Ramsey County Fair Temporary Gambling Permit and Fee Waiver Request
3. Approval to Accept Grant From Midwest Economic Crime Foundation
4. Approval of Resolution Requesting the State Legislature and the Governor Maintaining Ramsey County Within a Single Congressional District
5. Consider Approval of Amendment of Conditions for the Gervais Woods Preliminary Plat, South of LaBore Road, East of Arcade Street
6. Consider Approval of Resolution Identifying Maplewood's Commitment to Host a Minnesota GreenCorps Member
7. Western Hills Area Street Improvements, City Project 10-14, Approval of Purchase for Geotechnical Testing Services
8. Western Hills Area Street Improvements, City Project 10-14, Approval of Rider to Joint Powers Agreement With Saint Paul Regional Water Services
9. NPDES Phase II and MS4 Permit, Call Public Hearing for June 27, 2011 at 7:00pm

H. PUBLIC HEARINGS

1. Gladstone Area Redevelopment Improvements, Project 04-21
   a. Assessment Hearing, 7:00 p.m. – To Be Continued to June 27, 2011

I. UNFINISHED BUSINESS

1. Consider Approval of Resolution Adopting the 2012 – 2016 Capital Improvement Plan
2. Western Hills Area Street Improvement Wetland Impacts, City Project 10-14 Approval to Construct Public Improvements Within Wetland Buffer
3. Western Hills Area Street Improvements, Project 10-14, Resolution Adopting Revised Assessment Roll

J. NEW BUSINESS

1. Approval of On-Sale Wine and 3.2% Beer Licenses for India Gate Restaurant
2. Acceptance of Comprehensive Annual Financial Report – 2010
3. Authorization to Form Living Streets Task Force

K. VISITOR PRESENTATIONS

L. AWARD OF BIDS

M. ADMINISTRATIVE PRESENTATIONS

N. COUNCIL PRESENTATIONS

O. ADJOURNMENT

Sign language interpreters for hearing impaired persons are available for public hearings upon request. The request for this must be made at least 96 hours in advance. Please call the City Clerk's Office at 651.249.2001 to make arrangements. Assisted Listening Devices are also available. Please check with the City Clerk for availability.

RULES OF CIVILITY FOR OUR COMMUNITY

Following are some rules of civility the City of Maplewood expects of everyone appearing at Council Meetings – elected officials, staff and citizens. It is hoped that by following these simple rules, everyone's opinions can be heard and understood in a reasonable manner. We appreciate the fact that when appearing at Council meetings, it is understood that everyone will follow these principles: Show respect for each other, actively listen to one another, keep emotions in check and use respectful language.

MINUTES
MAPLEWOOD CITY COUNCIL
MANAGER WORKSHOP

5:15 p.m., Monday, May 9, 2011
Council Chambers, City Hall

A. CALL TO ORDER

A meeting of the City Council was held in the City Hall Council Chambers and was called to order at 5:15 p.m. by Mayor Rossbach.

B. ROLL CALL

Will Rossbach, Mayor	Present
Kathleen Juenemann, Councilmember	Present
Marvin Koppen, Councilmember	Present
James Llanas, Councilmember	Present
John Nephew, Councilmember	Present

C. APPROVAL OF AGENDA

Councilmember Llanas moved to approve the agenda as submitted.

Seconded by Councilmember Koppen. Ayes – All

The motion passed.

D. UNFINISHED BUSINESS

1. Candidate Interview

a. Business & Economic Development Commission

i. Assistant City Manager, Public Works Director Chuck Ahl answered questions of the council.

The City Council interviewed Karen Anderson for the opening on the Business & Economic Development Commission. The appointment will be announced during the regular city council meeting.

2. Wipers Recycling v. City of Maplewood

a. Declaration of Intent to Close Meeting for Attorney Update

i. City Attorney, Alan Kantrud addressed the council and introduced the item.
ii. Attorney, Cliff Greene, Greene Espel gave a report to the council.
iii. Attorney, Doug Gronli, League of Minnesota Cities gave a report to the council.

Mayor Rossbach closed the meeting at 5:17 p.m. as permitted by Minnesota State Statute 13D.05 subd. 5 for the purpose of discussing litigation.

Mayor Rossbach reopened the closed session meeting 6:18 p.m.

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E. NEW BUSINESS

1. Water System Evaluation Summary

a. Assistant City Manager, Public Works Director, Chuck Ahl introduced the item and answered questions of the council.
b. Jon Horn, Kimley-Horn and Associates, Inc. St. Paul. Mr. Horn gave the report on the Water System Evaluation Summary and answered questions of the council.
c. Steve Schneider, General Manager, St. Paul Regional Water, St. Paul, addressed and answered questions of the council.
d. City Engineer, Deputy Public Works Director, Michael Thompson answered questions of the council.
e. City Manager, James Antonen addressed and answered questions of the council.

F. ADJOURNMENT

Mayor Rossbach adjourned the meeting at 7:00p.m.

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MINUTES
MAPLEWOOD CITY COUNCIL

7:00 p.m., Monday, May 9, 2011
Council Chambers, City Hall
Meeting No. 09-11

A. CALL TO ORDER

A meeting of the City Council was held in the City Hall Council Chambers and was called to order at 7:05 p.m. by Mayor Rossbach.

B. PLEDGE OF ALLEGIANCE

C. ROLL CALL

Will Rossbach, Mayor	Present
Kathleen Juenemann, Councilmember	Present
Marvin Koppen, Councilmember	Present
James Llanas, Councilmember	Present at 8:27 p.m. and left at 10:49 p.m.
John Nephew, Councilmember	Present

D. APPROVAL OF AGENDA

The following items were added to the agenda by the council:

N1. Fallen Officer Memorial – Councilmember Juenemann
N2. Trash Working Group – Councilmember Nephew
N3. Redistricting – Councilmember Nephew
N4. Municipal Legislative Commission Meeting with Governor Dayton – Mayor Rossbach

Councilmember Juenemann moved to approve the agenda as amended.

Seconded by Councilmember Koppen. Ayes – All

The motion passed.

E. APPROVAL OF MINUTES

1. Approval of April 25, 2011, City Council Workshop Minutes

Councilmember Juenemann moved to approve the April 25, 2011, City Council Workshop Minutes as submitted.

Seconded by Councilmember Nephew. Ayes – All

The motion passed.

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2. Approval of April 25, 2011, City Council Meeting Minutes

Councilmember Nephew moved to approve the April 25, 2011, City Council Meeting Minutes as submitted.

Seconded by Councilmember Juenemann. Ayes – All

The motion passed.

F. APPOINTMENTS AND PRESENTATIONS

1. Appointment to Business & Economic Development Commission

a. Assistant City Manager, Public Works Director Chuck Ahl gave a brief report.

Councilmember Nephew moved to approve the resolution appointing Karen Anderson to the Business & Economic Development Commission with a term to expire September 30, 2013.

RESOLUTION 11-05-567

BE IT RESOLVED THAT THE CITY COUNCIL OF MAPLEWOOD, MINNESOTA:

Hereby appoints the following individuals, who have interviewed with the Maplewood City Council, to serve on the following commissions:

Business & Economic Development Commission

- Karen Anderson, term expires September 30, 2013

Seconded by Councilmember Juenemann. Ayes – All

The motion passed.

2. Resolution for Appointment to Heritage Preservation Commission

a. Assistant City Manager, Public Works Director Chuck Ahl introduced the item.

Councilmember Juenemann moved to approve the resolution appointing Peter Boulay to the Heritage Preservation Commission with a term to expire April 30, 2012.

RESOLUTION 11-05-568

BE IT RESOLVED THAT THE CITY COUNCIL OF MAPLEWOOD, MINNESOTA:

Hereby appoints the following individuals, to serve on the following commissions:

Heritage Preservation Commission

- Peter Boulay, term expires April 30, 2012

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Seconded by Councilmember Nephew. Ayes – All

The motion passed.

G. CONSENT AGENDA

1. Councilmember Juenemann moved to approve consent agenda items 1-5.

Seconded by Councilmember Koppen. Ayes – All

The motion passed.

1. Approval of Claims

Councilmember Juenemann moved Approval of Claims.

ACCOUNTS PAYABLE:

$	366,441.18	Checks #84144 thru #84194 Dated 04/22/11 thru 04/26/11
$	317,133.57	Disbursements via debits to checking account Dated 04/14/11 thru 04/22/11
$	310,122.28	Disbursements via debits to checking account Dated 05/03/2011
$	191,806.03	Disbursements via debits to checking account Dated 04/22/11 thru 04/29/11
$	1,185,503.06	Total Accounts Payable

PAYROLL

$	505,874.65	Payroll Checks and Direct Deposits dated 04/29/11
$	1,168.95	Payroll Deduction check #9984093 thru #9984094 dated 04/29/11
$	507,043.60	Total Payroll
$	1,692,546.66	**GRAND TOTAL**

Seconded by Councilmember Koppen. Ayes – All

The motion passed.

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2. Approval of Temporary Gambling Permit – The Dog House Bar & Grill

Councilmember Juenemann moved to approve the resolution for a temporary gambling permit for The Dog House Bar & Grill at 2029 Woodlynn Avenue.

RESOLUTION 11-05-569

BE IT HEREBY RESOLVED, by the City Council of Maplewood, Minnesota, that the temporary premises permit for lawful gambling on May 21, 2011 is approved for The Dog House Bar & Grill, 2029 Woodlynn Ave, Maplewood.

FURTHERMORE, that the Maplewood City Council waives any objection to the timeliness of application for said permit as governed by Minnesota Statute §349.213.

FURTHERMORE, that the Maplewood City Council requests that the Gambling Control Division of the Minnesota Department of Gaming approve said permit application as being in compliance with Minnesota Statute §349.213.

NOW, THEREFORE, be it further resolved that this Resolution by the City Council of Maplewood, Minnesota, be forwarded to the Gambling Control Division for their approval.

Seconded by Councilmember Koppen. Ayes – All

The motion passed.

3. Approval of Budget Adjustments for the Assistance to Firefighter's Grant

Councilmember Juenemann moved to approve the finance department make the necessary budget adjustments in regards to the Assistance to Firefighter's Grant.

Seconded by Councilmember Koppen. Ayes – All

The motion passed.

4. Approval of Conditional Use Permit – Xcel Energy Tanners Lake Electrical Substation

Councilmember Juenemann moved to approve the conditional use permit for Xcel Energy's electrical substation and related electrical system operations again only if a major change is proposed or a problem arises.

Seconded by Councilmember Koppen. Ayes – All

The motion passed.

5. Approval of the 2010 Environmental and Natural Resources Commission Annual Report

Councilmember Juenemann moved to approve the 2010 Environmental and Natural Resources Commission Annual Report.

Seconded by Councilmember Koppen. Ayes – All

The motion passed.

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H. PUBLIC HEARING

1. Western Hills Area Street Improvements, Project 10-14

a. Assessment Hearing, 7:00 p.m.
b. Resolution Adopting Assessment Roll
c. Resolution Receiving Bids and Awarding Construction Contract
   i. City Engineer, Deputy Public Works Director, Michael Thompson gave a presentation and answered questions of the council.
   ii. Assistant City Engineer, Steve Love gave the presentation.
   iii. City Attorney, Alan Kantrud addressed the council.
   iv. Civil Engineer, Steve Kummer answered questions of the council.

Mayor Rossbach opened the public hearing.

1. Kristin Borowske, Maplewood.
2. Christine Lehto, Maplewood.
3. Blong Yang, Maplewood.
4. Bill Taylor, Maplewood.
5. Laurie Sherman, Maplewood.
6. Lynn Carter, Maplewood.
7. Jerry O'Brien, Maplewood.
8. Male speaker who didn't sign in or give his name and address.
9. Nicola Opine, Maplewood.
10. Chuck Berglund, Maplewood.
11. Marvella Lackner, Maplewood.
12. Donald Smieja, Maplewood.
13. Fred Bauer, Maplewood.

Mayor Rossbach closed the public hearing.

Councilmember Nephew moved to approve the resolution adopting the assessment roll for the Western Hills Area Street Improvements, City Project 10-14, minus the objections received.

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RESOLUTION 11-05-570
ADOPTING ASSESSMENT ROLL

WHEREAS, pursuant to a resolution adopted by the City Council on April 11, 2011, calling for a Public Hearing, the assessment roll for the Western Hills Area Street Improvements, City Project 10-14 was presented in a Public Hearing format, pursuant to Minnesota Statutes, Chapter 429, and

WHEREAS, the following property owners have filed objections to their assessments according to the requirements of Minnesota Statutes, Chapter 429, summarized as follows:

1. Parcel 182922340063 – David Conover; 1702 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mr. Conover is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
2. Parcel 182922340045 – Justin Balar; 1705 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mr. Balar is requesting a revision to his assessment.
3. Parcel 182922340087 – Don Smieja; 0 Abel Street
   It is currently proposed that the property be assessed for 0.33 units. Mr. Smieja is requesting an undeveloped property deferral.
4. Parcel 182922340058 – Don Smieja; 0 Abel Street

It is currently proposed that the property be assessed for 0.33 units. Mr. Smieja is requesting an undeveloped property deferral.

5. Parcel 182922340059 – Don Smieja; 0 Abel Street
   It is currently proposed that the property be assessed for 0.33 units. Mr. Smieja is requesting an undeveloped property deferral.
6. Parcel 182922340064 – Don Smieja; 1706 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mr. Smieja is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
7. Parcel 182922340065 – Maiyia Her; 1712 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mrs. Her is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
8. Parcel 182922340043 – Gerald Jahnke; 1719 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mr. Jahnke is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a financial hardship deferral.
9. Parcel 182922340066 – Steve M. Barsness; 1724 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mr. Barsness is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
10. Parcel 182922410026 – Linda Bowman; 1902 Adolphus Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Bowman is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
11. Parcel 182922410027 – Johnnie and Gloria Rudolph; 1912 Adolphus Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Rudolph are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
12. Parcel 182922430015 – Nancy Tschida Stephenson; 1706 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Stephenson is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a financial hardship deferral.
13. Parcel 182922430045 – Fred Bauer; 1741 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Bauer is requesting a senior citizen deferral.
14. Parcel 182922430043 – Kristin Ross; 1755 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Ross is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
15. Parcel 182922430038 – Brian and Rebecca Cortez; 1793 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Cortez are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
16. Parcel 182922430037 – Jeff Olson; 1799 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Olson is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
17. Parcel 182922420089 – Joy Nellessen; 1800 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mrs. Nellessen is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen deferral.
18. Parcel 182922420096 – Karen and Jose Diaz; 1805 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Diaz are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and request a financial hardship deferral.
19. Parcel 182922420085 – John W. Peterson; 1826 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Peterson is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen deferral.
20. Parcel 182922420084 – Eileen R. Eaves; 1832 Agate Street

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It is currently proposed that the property be assessed for 1 unit. Ms. Eaves is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen deferral.

21. Parcel 182922420083 – Paula B. Merth; 1838 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Merth is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
22. Parcel 172922330028 – Daniel Underbakke; 1705 Arkwright Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Underbakke is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
23. Parcel 182922310034 – Mee and Michel Vansoua; 1845 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Vansoua are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
24. Parcel 182922310012 – Wendy and Charles Dording; 1860 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Dording are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
25. Parcel 182922310032 – Richard Willey; 1861 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Willey is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
26. Parcel 182922310011 – Coleen Hanrahan; 1866 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Hanrahan is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
27. Parcel 182922310031 – Laureen Sherman; 1867 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Sherman is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
28. Parcel 182922310030 – Todd and Laurette Alwin; 1873 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Alwin are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
29. Parcel 182922310008 – Jerene Grilz; 1888 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Grilz is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
30. Parcel 182922310027 – Tammi Zapata; 1895 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Zapata is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
31. Parcel 182922420047 – Dennis and Laurie Littlefield; 104 Bellwood Avenue
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Littlefield are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
32. Parcel 182922420042 – Brenda Murphy; 142 Bellwood Avenue
    It is currently proposed that the property be assessed for 1 unit. Ms. Murphy is requesting a financial hardship deferral.
33. Parcel 182922420040 – Mary E. Hackman; 156 Bellwood Avenue
    It is currently proposed that the property be assessed for 1 unit. Ms. Hackman is requesting a senior citizen deferral.
34. Parcel 182922410029 – Mary and Pat McMonigal; 223 Bellwood Avenue
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. McMonigal are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
35. Parcel 182922430069 – Yewondwossen Tsegaw; 1733 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Mr. Tsegaw is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
36. Parcel 182922430054 – Craig and Michelle Selbitschka; 1766 City Heights Drive

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It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Selbitschka are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.

37. Parcel 182922430055 – Christine Holman-House; 1774 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Ms. Holman-House is requesting a cancellation of assessment or a financial hardship deferral.
38. Parcel 182922430063 – Jose D. Carbajal; 1777 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Mr. Carbajal is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
39. Parcel 182922430057 – Paal Salter Carter; 1786 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Mr. Salter Carter is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a financial hardship deferral.
40. Parcel 182922430061 – Michelle Irwin; 1791 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Ms. Irwin is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
41. Parcel 182922420111 – Dick Pierre; 1803 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Mr. Pierre is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
42. Parcel 18-29-22-42-0097 – Mary Jane Hawkins; 1808 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Ms. Hawkins is requesting deferral of the assessment due to disability status and financial hardship.
43. Parcel 182922420104 – Jamie Whitwood; 1853 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Mr. Whitwood is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
44. Parcel 182922420103 – Ann Athen; 130 East Summer Avenue
    It is currently proposed that the property be assessed for 1 unit. Ms. Athen is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
45. Parcel 182922420082 – Mary J. Tills; 154 East Summer Avenue
    It is currently proposed that the property be assessed for 1 unit. Ms. Tills is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen deferral.
46. Parcel 182922420057 – Kevin Osmundson; 171 East Summer Avenue
    It is currently proposed that the property be assessed for 1 unit. Mr. Osmundson is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
47. Parcel 182922420066 – Muriel Paulson; 202 East Summer Avenue
    It is currently proposed that the property be assessed for 1 unit. Mrs. Paulson is requesting a senior citizen deferral.
48. Parcel 182922420063 – Richard J. Towle; 217 East Summer Avenue
    It is currently proposed that the property be assessed for 1 unit. Mr. Towle is requesting a financial hardship or senior citizen deferral.
49. Parcel 172922330016 – Kenneth J. Pfarr; 1695 Edgemont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Pfarr is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
50. Parcel 172922330024 – Patrick Her; 1700 Edgemont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Her is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
51. Parcel 172922330023 – Blong Yang; 1706 Edgemont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Yang is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a financial hardship deferral
52. Parcel 172922330022 – Paula Vang; 1714 Edgemont Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Vang is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a financial hardship deferral.

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53. Parcel 172922330019 – Thomas Azzone; 1723 Edgemont Street
It is currently proposed that the property be assessed for 1 unit. Mr. Azzone is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
54. Parcel 182922310014 – Richard E. Miller; 63 Fenton Street
It is currently proposed that the property be assessed for 1 unit. Mr. Miller is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
55. Parcel 182922310043 – Richard E. Miller; 95 Fenton Street
It is currently proposed that the property be assessed for 1 unit. Mr. Miller is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
56. Parcel 182922310044 – Richard E. Miller; 97 Fenton Street
It is currently proposed that the property be assessed for 1 unit. Mr. Miller is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
57. Parcel 182922340009 William Taylor; 1765 Gurney Street
It is currently proposed that the property be assessed for 1 unit. Mr. Taylor is requesting a cancellation of assessment or a disability deferral.
58. Parcel 182922340022 – Jeff Hupert; 5 Kingston Avenue East
It is currently proposed that the property be assessed for 1 unit. Mr. Hupert is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
59. Parcel 182922340090 – Kristin R. Borowske; 63 Kingston Avenue East
It is currently proposed that the property be assessed for 1 unit. Ms. Borowske is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests that the assessment be reduced and the interest rate set to zero percent.
60. Parcel 182922340084 – Jennifer and Bradley Johnson; 76 Kingston Avenue East
It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Johnson are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
61. Parcel 182922340014 – John and Doris Slama; 77 Kingston Avenue East
It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Slama are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and request a senior citizen deferral.
62. Parcel 172922330058 – Katherine L. Graham; 385 Kingston Avenue East
It is currently proposed that the property be assessed for 1 unit. Ms. Graham is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
63. Parcel 172922330059 – Marvella M. Lackner; 395 Kingston Avenue East
It is currently proposed that the property be assessed for 1 unit. Ms. Lackner is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen or financial hardship deferral.
64. Parcel 182922430104 – Bezaneh Gebremedhin; 191 D Larpenteur Avenue East
It is currently proposed that the property be assessed for 1 unit. Bezaneh Gebremedhin is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
65. Parcel 182922430010 – Timothy and Michelle Cover; 1740 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Cover are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
66. Parcel 182922430009 – Allan C. Button; 1744 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. Button is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
67. Parcel 182922430007 – Lawrence A. Dittel; 1754 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. Dittel is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
68. Parcel 182922430030 – Michael Ziolkowski; 1757 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. Ziolkowski is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
69. Parcel 182922430004 – Roger J. Beran; 1770 Onacrest Curve

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It is currently proposed that the property be assessed for 1 unit. Mr. Beran is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.

70. Parcel 182922430027 – Jack McGee; 1783 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. McGee is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
71. Parcel 182922430026 – Seth Miller; 1793 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. Miller is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
72. Parcel 182922310024 – Clarence Osen; 50 Roselawn Avenue
It is currently proposed that the property be assessed for 1 unit. Mr. Osen is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a revision to his assessment due to years of residency and previous assessments and taxes paid.
73. Parcel 182922340040 – Nicola and James Opine; 1730 Sylvan Street
It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Opine are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
74. Parcel 182922340024 – Todd P. Williams; 1754 Sylvan Street
It is currently proposed that the property be assessed for 1 unit. Mr. Williams is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
75. Parcel 182922340025 – Michael and Carol Bisson; 1758 Sylvan Street
It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Bisson are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
76. Parcel 182922340011 – Marvin Hodgin; 1766 Sylvan Street
It is currently proposed that the property be assessed for 1 unit. Mr. Hodgin is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
77. Parcel 182922340010 – Christine and David Lehto; 1772 Sylvan Street
It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Lehto are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and request a cancellation of the assessment or a financial hardship deferral.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MAPLEWOOD, MINNESOTA:

1. Such proposed assessment, a copy of which is attached hereto and made a part hereof, is hereby accepted and shall constitute the special assessment against the lands named therein, and each tract of land therein included is hereby found to be benefited by the proposed improvement in the amount of the assessment levied against it.

2. That the City Engineer and City Clerk are hereby instructed to review the objections received and report to the City Council at the regular meeting on May 23, 2011, as to their recommendations for adjustments.

3. The assessment roll for the Western Hills Area Street Improvements as amended, without those property owners' assessments that have filed objections, a copy of which is attached hereto and made a part hereof, is hereby adopted. Said assessment roll shall constitute the special assessment against the lands named therein, and each tract of land therein included is hereby found to be benefited by the proposed improvement in the amount of the assessment levied against it.

4. Such assessments shall be payable in equal annual installments extending over a period of 15 years for residential properties and 8 years for commercial properties, the first installments to be payable on or before the first Monday in January 2012 and shall bear interest at the rate of 5.0 percent per annum from the date of the adoption of this assessment resolution. To the first

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installment shall be added interest on the entire assessment from the date of this resolution until December 31, 2011. To each subsequent installment when due shall be added interest for one year on all unpaid installments.

5. The owner of any property so assessed may, at any time prior to certification of the assessment to the county auditor, but no later than November 15, 2011, pay the whole of the assessment on such property, with interest accrued to the date of the payment, to the city clerk, except that no interest shall be charged if the entire assessment is paid within 30 days from the adoption of this resolution; and they may, at any time after November 15, 2011, pay to the county auditor the entire amount of the assessment remaining unpaid, with interest accrued to December 31 of the year in which such payment is made. Such payment must be made before November 15 or interest will be charged through December 31 of the next succeeding year.

6. The city engineer and city clerk shall forthwith after November 15, 2011, but no later than November 16, 2011, transmit a certified duplicate of this assessment to the county auditor to be extended on the property tax lists of the county. Such assessments shall be collected and paid over the same manner as other municipal taxes.

Adopted by the council on this 9th day of May 2011.

Seconded by Councilmember Juenemann. Ayes – All

The motion passed.

<u>Councilmember Nephew moved to approve the resolution accepting the bids award construction contract with T.A. Schifsky and Sons, Inc. for the Western Hills Area Street Improvements – City Project 10-14.</u>

RESOLUTION 11-05-571
RECEIVING BIDS AND AWARDING CONSTRUCTION CONTRACT

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MAPLEWOOD, MINNESOTA, that the bid of T.A. Schifsky and Sons in the amount of $5,406,359.31 for the Base Bid and Bid Alternates 1 through 8 is the lowest responsible bid for the construction of Western Hills Area Street Improvements – City Project 10-14, and the mayor and clerk are hereby authorized and directed to enter into a contract with said bidder for and on behalf of the city.

Furthermore, official award of Bid Alternate #3 is authorized by the council however is contingent upon the ratification of an agreement between the City and Saint Paul Regional Water Services.

The finance director is hereby authorized to make the financial transfers necessary to implement the financing plan for the project as previously approved by council.

Adopted by the council on this 9th day of May, 2011.

Seconded by Councilmember Juenemann. Ayes – All

The motion passed.

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I. UNFINISHED BUSINESS

1. Consideration of Penalty for Alcohol Compliance Failure – The Ponds at Battle Creek Golf Course

Mayor Rossbach asked the representative from The Ponds at Battle Creek to come forward and address the council.

Brad Behnke, Owner, The Ponds at Battle Creek Golf Course addressed the council.

Councilmember Nephew moved to approve the $500 alcohol fine to The Ponds at Battle Creek Golf Course.

Seconded by Councilmember Llanas. Ayes – All

The motion passed.

The city council took a break at 8:49 p.m.

The city reconvened at 9:00 p.m.

2. Bid Award on Improvement Bonds – General Obligation Improvement Bonds Series 2011A

a. Assistant City Manager, Public Works Director Chuck Ahl gave the report and answered questions of the council.
b. Terrie Heaton, Springsted, Inc. addressed the council and gave a presentation.

Councilmember Nephew moved to approve the resolution for the General Obligation Improvement Bonds Series 2011A to Morgan Keegan.

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EXTRACT OF MINUTES OF A MEETING OF THE
CITY COUNCIL OF THE
CITY OF MAPLEWOOD, MINNESOTA

HELD: MAY 9, 2011

Pursuant to due call and notice thereof, a regular or special meeting of the City Council of the City of Maplewood, Ramsey County, Minnesota, was duly called and held at the City Hall on May 9, 2011, at 7:00 P.M., for the purpose, in part, of considering proposals and awarding the competitive negotiated sale of, $10,000,000 General Obligation Improvement Bonds, Series 2011A.

The following members were present: All

and the following were absent: None

In accordance with the resolution adopted by the City Council on April 11, 2011, the City Clerk presented proposals on $10,000,000 General Obligation Improvement Bonds, Series 2011A, which were received and tabulated at the offices of Springsted Incorporated on this same day:

Bidder	Interest Rate	True Interest Cost

The Council then proceeded to consider and discuss the proposals, after which member Nephew introduced the following resolution and moved its adoption:

RESOLUTION 11-05-572

ACCEPTING PROPOSAL ON THE COMPETITIVE NEGOTIATED SALE OF $10,000,000 GENERAL OBLIGATION IMPROVEMENT BONDS, SERIES 2011A, PROVIDING FOR THEIR ISSUANCE, PLEDGING SPECIAL ASSESSMENTS FOR THE SECURITY THEREOF AND LEVYING A TAX FOR THE PAYMENT THEREOF

A. WHEREAS, the City Council of the City of Maplewood, Minnesota (the "City"), has heretofore determined and declared that it is necessary and expedient to issue $10,000,000 General Obligation Improvement Bonds, Series 2011A (the "Bonds"), of the City, pursuant to Minnesota Statutes, Chapters 429 and 475, to finance the construction of various improvement projects within the City (the "Improvements"); and

B. WHEREAS, the Improvements and all their components have been ordered prior to the date hereof, after a hearing thereon for which notice was given describing the Improvements or all their components by general nature, estimated cost, and area to be assessed; and

C. WHEREAS, it is in the best interests of the City that the Bonds be issued in book-entry form as hereinafter provided; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Maplewood, Minnesota, as follows:

1. Acceptance of Proposal. The proposal of _____ _____ (the "Purchaser"), to purchase the Bonds of the City (or individually, a "Bond"), in accordance with the Terms of Proposal, at the rates of interest hereinafter set forth, and to pay therefor the sum of $_____, plus interest accrued to settlement, is hereby found, determined and declared to be the most favorable proposal received and is hereby accepted, and the Bonds are hereby awarded to said proposal maker. The City Clerk is directed to retain the deposit of said proposal maker and to forthwith return to the unsuccessful proposal makers their good faith checks and drafts.

2. Bond Terms.

(a) Title; Original Issue Date; Denominations; Maturities; Term Bond Option. The Bonds shall be titled "General Obligation Improvement Bonds, Series 2011A", shall be dated June 1, 2011, as the date of original issue and shall be issued forthwith on or after such date as fully registered bonds. The Bonds shall be numbered from R-1 upward in the denomination of $5,000 each or in any integral multiple thereof of a single maturity (the "Authorized Denominations"). The Bonds shall mature on February 1 in the years and amounts as follows:

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Year	Amount	Year	Amount
2013	$	2023	$
2014		2024	
2015		2025	
2016		2026	
2017		2027	
2018		2028	
2019		2029	
2020		2030	
2021		2031	
2022		2032	

As may be requested by the Purchaser, one or more term Bonds may be issued having mandatory sinking fund redemption and final maturity amounts conforming to the foregoing principal repayment schedule, and corresponding additions may be made to the provisions of the applicable Bond(s).

(a) Book Entry Only System. The Depository Trust Company, a limited purpose trust company organized under the laws of the State of New York or any of its successors or its successors to its functions hereunder (the "Depository") will act as securities depository for the Bonds, and to this end:

(i) The Bonds shall be initially issued and, so long as they remain in book entry form only (the "Book Entry Only Period"), shall at all times be in the form of a separate single fully registered Bond for each maturity of the Bonds; and for purposes of complying with this requirement under paragraphs 5 and 10 Authorized Denominations for any Bond shall be deemed to be limited during the Book Entry Only Period to the outstanding principal amount of that Bond.

(ii) Upon initial issuance, ownership of the Bonds shall be registered in a bond register maintained by the Bond Registrar (as hereinafter defined) in the name of CEDE & CO., as the nominee (it or any nominee of the existing or a successor Depository, the "Nominee").

With respect to the Bonds neither the City nor the Bond Registrar shall have any responsibility or obligation to any broker, dealer, bank, or any other financial institution for which the Depository holds Bonds as securities depository (the "Participant") or the person for which a Participant holds an interest in the Bonds shown on the books and records of the Participant (the "Beneficial Owner"). Without limiting the immediately preceding sentence, neither the City, nor the Bond Registrar, shall have any such responsibility or obligation with respect to (A) the accuracy of the records of the Depository, the Nominee or any Participant with respect to any ownership interest in the Bonds, or (B) the delivery to any Participant, any Owner or any other person, other than the Depository, of any notice with respect to the Bonds, including any notice of redemption, or (C) the payment to any Participant, any Beneficial Owner or any other person, other than the Depository, of any amount with respect to the principal of or

(i) premium, if any, or interest on the Bonds, or (D) the consent given or other action taken by the Depository as the Registered Holder of any Bonds (the "Holder"). For purposes of securing the vote or consent of any Holder under this Resolution, the City may, however, rely upon an omnibus proxy under which the Depository assigns its consenting or voting rights to certain Participants to whose accounts the Bonds are credited on the record date identified in a listing attached to the omnibus proxy.

(ii) The City and the Bond Registrar may treat as and deem the Depository to be the absolute owner of the Bonds for the purpose of payment of the principal of and premium, if any, and interest on the Bonds, for the purpose of giving notices of redemption and other matters with respect to the Bonds, for the purpose of obtaining any consent or other action to be taken by Holders for the purpose of registering transfers with respect to such Bonds, and for all purpose whatsoever. The Bond Registrar, as paying agent hereunder, shall pay all principal of and

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premium, if any, and interest on the Bonds only to the Holder or the Holders of the Bonds as shown on the bond register, and all such payments shall be valid and effective to fully satisfy and discharge the City's obligations with respect to the principal of and premium, if any, and interest on the Bonds to the extent of the sum or sums so paid.

(iii) Upon delivery by the Depository to the Bond Registrar of written notice to the effect that the Depository has determined to substitute a new Nominee in place of the existing Nominee, and subject to the transfer provisions in paragraph 10 hereof, references to the Nominee hereunder shall refer to such new Nominee.

(iv) So long as any Bond is registered in the name of a Nominee, all payments with respect to the principal of and premium, if any, and interest on such Bond and all notices with respect to such Bond shall be made and given, respectively, by the Bond Registrar or City, as the case may be, to the Depository as provided in the Letter of Representations to the Depository required by the Depository as a condition to its acting as book-entry Depository for the Bonds (said Letter of Representations, together with any replacement thereof or amendment or substitute thereto, including any standard procedures or policies referenced therein or applicable thereto respecting the procedures and other matters relating to the Depository's role as book-entry Depository for the Bonds, collectively hereinafter referred to as the "Letter of Representations").

(v) All transfers of beneficial ownership interests in each Bond issued in book-entry form shall be limited in principal amount to Authorized Denominations and shall be effected by procedures by the Depository with the Participants for recording and transferring the ownership of beneficial interests in such Bonds.

In connection with any notice or other communication to be provided to the Holders pursuant to this Resolution by the City or Bond Registrar with respect to any consent or other action to be taken by Holders, the Depository shall consider the date of receipt of notice requesting such consent or other action as the record date for such consent or other action; provided, that the City or the Bond Registrar may establish a special record date for such consent or other action. The City or the Bond Registrar shall,

(i) to the extent possible, give the Depository notice of such special record date not less than 15 calendar days in advance of such special record date to the extent possible.

(ii) Any successor Bond Registrar in its written acceptance of its duties under this Resolution and any paying agency/bond registrar agreement, shall agree to take any actions necessary from time to time to comply with the requirements of the Letter of Representations.

(iii) In the case of a partial prepayment of a Bond, the Holder may, in lieu of surrendering the Bonds for a Bond of a lesser denomination as provided in paragraph 5 hereof, make a notation of the reduction in principal amount on the panel provided on the Bond stating the amount so redeemed.

(b) Termination of Book-Entry Only System. Discontinuance of a particular Depository's services and termination of the book-entry only system may be effected as follows:

(i) The Depository may determine to discontinue providing its services with respect to the Bonds at any time by giving written notice to the City and discharging its responsibilities with respect thereto under applicable law. The City may terminate the services of the Depository with respect to the Bond if it determines that the Depository is no longer able to carry out its functions as securities depository or the continuation of the system of book-entry transfers through the Depository is not in the best interests of the City or the Beneficial Owners.

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(ii) Upon termination of the services of the Depository as provided in the preceding paragraph, and if no substitute securities depository is willing to undertake the functions of the Depository hereunder can be found which, in the opinion of the City, is willing and able to assume such functions upon reasonable or customary terms, or if the City determines that it is in the best interests of the City or the Beneficial Owners of the Bond that the Beneficial Owners be able to obtain certificates for the Bonds, the Bonds shall no longer be registered as being registered in the bond register in the name of the Nominee, but may be registered in whatever name or names the Holder of the Bonds shall designate at that time, in accordance with paragraph 11 hereof. To the extent that the Beneficial Owners are designated as the transferee by the Holders, in accordance with paragraph 10 hereof, the Bonds will be delivered to the Beneficial Owners.

(iii) Nothing in this subparagraph (c) shall limit or restrict the provisions of paragraph 10 hereof.

(c) Letter of Representations. The provisions in the Letter of Representations are incorporated herein by reference and made a part of the resolution, and if and to the extent any such provisions are inconsistent with the other provisions of this resolution, the provisions in the Letter of Representations shall control.

3. Purpose; Cost. The Bonds shall provide funds to finance the Improvements. The total cost of the Improvements, which shall include all costs enumerated in Minnesota Statutes, Section 475.65, is estimated to be at least equal to the amount of the Bonds. Work on the Improvements shall proceed with due diligence to completion. The City covenants that it shall do all things and perform all acts required of it to assure that work on the Improvements proceeds with due diligence to completion and that any and all permits and studies required under law for the Improvements are obtained.

4. Interest. The Bonds shall bear interest payable semiannually on February 1 and August 1 of each year (each, an "Interest Payment Date"), commencing February 1, 2012, calculated on the basis of a 360-day year of twelve 30-day months, at the respective rates per annum set forth opposite the maturity years as follows:

Maturity Year	Interest Rate	Maturity Year	Interest Rate
2013	%	2023	%
2014		2024	
2015		2025	
2016		2026	
2017		2027	
2018		2028	
2019		2029	
2020		2030	
2021		2031	
2022		2032	

5. Redemption. All Bonds maturing on February 1, 2022, and thereafter, shall be subject to redemption and prepayment at the option of the City on February 1, 2021, and on any date thereafter at a price of par plus accrued interest. Redemption may be in whole or in part of the Bonds subject to prepayment. If redemption is in part, the maturities and the principal amounts within each maturity to be redeemed shall be determined by the City; and if only part of the Bonds having a common maturity date are called for prepayment, the specific Bonds to be prepaid shall be chosen by lot by the Bond Registrar. Bonds or portions thereof called for redemption shall be due and payable on the redemption date, and interest thereon shall cease to accrue from and after the redemption date. Mailed notice of redemption shall be given to the paying agent and to each affected registered holder of the Bonds.

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To effect a partial redemption of Bonds having a common maturity date, the Bond Registrar prior to giving notice of redemption shall assign to each Bond having a common maturity date a distinctive number for each $5,000 of the principal amount of such Bond. The Bond Registrar shall then select by lot, using such method of selection as it shall deem proper in its discretion, from the numbers so assigned to such Bonds, as many numbers as, at $5,000 for each number, shall equal the principal amount of such Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned numbers so selected; provided, however, that only so much of the principal amount of each such Bond of a denomination of more than $5,000 shall be redeemed as shall equal $5,000 for each number assigned to it and so selected. If a Bond is to be redeemed only in part, it shall be surrendered to the Bond Registrar (with, if the City or Bond Registrar so requires, a written instrument of transfer in form satisfactory to the City and Bond Registrar duly executed by the holder thereof or his, her or its attorney duly authorized in writing) and the City shall execute (if necessary) and the Bond Registrar shall authenticate and deliver to the Holder of such Bond, without service charge, a new Bond or Bonds of the same series having the same stated maturity and interest rate and of any Authorized Denomination or Denominations, as requested by such Holder, in aggregate principal amount equal to and in exchange for the unredeemed portion of the principal of the Bond so surrendered.

1. Bond Registrar. U.S. Bank National Association, in St. Paul, Minnesota, is appointed to act as bond registrar and transfer agent with respect to the Bonds (the "Bond Registrar"), and shall do so unless and until a successor Bond Registrar is duly appointed, all pursuant to any contract the City and Bond Registrar shall execute which is consistent herewith. The Bond Registrar shall also serve as paying agent unless and until a successor paying agent is duly appointed. Principal and interest on the Bonds shall be paid to the registered holders (or record holders) of the Bonds in the manner set forth in the form of Bond and paragraph 12 of this resolution.

2. Form of Bond. The Bonds, together with the Bond Registrar's Certificate of Authentication, the form of Assignment and the registration information thereon, shall be in substantially the following form:

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UNITED STATES OF AMERICA
STATE OF MINNESOTA
RAMSEY COUNTY
CITY OF MAPLEWOOD

R-_____ $_____

GENERAL OBLIGATION IMPROVEMENT BOND,
SERIES 2011A

INTEREST RATE	MATURITY DATE	DATE OF ORIGINAL ISSUE	CUSIP
____%	FEBRUARY 1, ____	JUNE 1, 2011	

REGISTERED OWNER: CEDE & CO.

PRINCIPAL AMOUNT: _____ DOLLARS

The City of Maplewood, Ramsey County, Minnesota (the "Issuer"), certifies that it is indebted and for value received promises to pay to the registered owner specified above, or registered assigns, in the manner hereinafter set forth, the principal amount specified above, on the maturity date specified above, unless called for earlier redemption, and to pay interest thereon semiannually on February 1 and August 1 of each year (each, an "Interest Payment Date"), commencing February 1, 2012, at the rate per annum specified above (calculated on the basis of a 360-day year of twelve 30-day months) until the principal sum is paid or has been provided for. This Bond will bear interest from the most recent Interest Payment

Date to which interest has been paid or, if no interest has been paid, from the date of original issue hereof. The principal of and premium, if any, on this Bond are payable upon presentation and surrender hereof at the principal office of U.S. Bank National Association, in St. Paul, Minnesota (the "Bond Registrar"), acting as paying agent, or any successor paying agent duly appointed by the Issuer. Interest on this Bond will be paid on each Interest Payment Date by check or draft mailed to the person in whose name this Bond is registered (the "Holder" or "Bondholder") on the registration books of the Issuer maintained by the Bond Registrar and at the address appearing thereon at the close of business on the fifteenth day of the calendar month next preceding such Interest Payment Date (the "Regular Record Date"). Any interest not so timely paid shall cease to be payable to the person who is the Holder hereof as of the Regular Record Date, and shall be payable to the person who is the Holder hereof at the close of business on a date (the "Special Record Date") fixed by the Bond Registrar whenever money becomes available for payment of the defaulted interest. Notice of the Special Record Date shall be given to Bondholders not less than ten days prior to the Special Record Date. The principal of and premium, if any, and interest on this Bond are payable in lawful money of the United States of America. So long as this Bond is registered in the name of the Depository or its Nominee as provided in the Resolution hereinafter described, and as those terms are defined therein, payment of principal of, premium, if any, and interest on this Bond and notice with respect thereto shall be made as provided in the Letter of Representations, as defined in the Resolution, and surrender of this Bond shall not be required for payment of the redemption price upon a partial redemption of this Bond. Until termination of the book-entry only system pursuant to the Resolution, Bonds may only be registered in the name of the Depository or its Nominee.

Redemption. All Bonds of this issue (the "Bonds") maturing on February 1, 2022 and thereafter are subject to redemption and prepayment at the option of the Issuer on February 1, 2021, and on any date thereafter at a price of par plus accrued interest. Redemption may be in whole or in part of the Bonds subject to prepayment. If redemption is in part, the maturities and the principal amounts within each maturity to be redeemed shall be determined by the Issuer; and if only part of the Bonds having a common maturity date are called for prepayment, the specific Bonds to be prepaid shall be chosen by lot by the Bond Registrar. Bonds or portions thereof called for redemption shall be due and payable on the redemption date, and interest thereon shall cease to accrue from and after the redemption date. Mailed notice of redemption shall be given to the paying agent and to each affected Holder of the Bonds.

Selection of Bonds for Redemption; Partial Redemption. To effect a partial redemption of Bonds having a common maturity date, the Bond Registrar shall assign to each Bond having a common maturity date a distinctive number for each $5,000 of the principal amount of such Bond. The Bond Registrar shall then select by lot, using such method of selection as it shall deem proper in its discretion, from the numbers assigned to the Bonds, as many numbers as, at $5,000 for each number, shall equal the principal amount of such Bonds to be redeemed. The Bonds to be redeemed shall be the Bonds to which were assigned numbers so selected; provided, however, that only so much of the principal amount of such Bond of a denomination of more than $5,000 shall be redeemed as shall equal $5,000 for each number assigned to it and so selected. If a Bond is to be redeemed only in part, it shall be surrendered to the Bond Registrar (with, if the Issuer or Bond Registrar so requires, a written instrument of transfer in form satisfactory to the Issuer and Bond Registrar duly executed by the Holder thereof or his, her or its attorney duly authorized in writing) and the Issuer shall execute (if necessary) and the Bond Registrar shall authenticate and deliver to the Holder of such Bond, without service charge, a new Bond or Bonds of the same series having the same stated maturity and interest rate and of any Authorized Denomination or Denominations, as requested by such Holder, in aggregate principal amount equal to and in exchange for the unredeemed portion of the principal of the Bond so surrendered.

Issuance; Purpose; General Obligation. This Bond is one of an issue in the total principal amount of $10,000,000, all of like date of original issue and tenor, except as to number, maturity, interest rate, denomination and redemption privilege, which Bond has been issued pursuant to and in full conformity with the Constitution and laws of the State of Minnesota and pursuant to a resolution adopted by the City Council on May 9, 2011 (the "Resolution"), for the purpose of providing money to finance various improvement projects within the jurisdiction of the Issuer. This Bond is payable out of the General Obligation Improvement Bonds, Series 2011A Fund of the Issuer. This Bond constitutes a general obligation of the Issuer, and to provide moneys for the prompt and full payment of its principal, premium,

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if any, and interest when the same become due, the full faith and credit and taxing powers of the Issuer have been and are hereby irrevocably pledged.

Denominations; Exchange; Resolution. The Bonds are issuable solely as fully registered bonds in Authorized Denominations (as defined in the Resolution) and are exchangeable for fully registered Bonds of other Authorized Denominations in equal aggregate principal amounts at the principal office of the Bond Registrar, but only in the manner and subject to the limitations provided in the Resolution. Reference is hereby made to the Resolution for a description of the rights and duties of the Bond Registrar. Copies of the Resolution are on file in the principal office of the Bond Registrar.

Transfer. This Bond is transferable by the Holder in person or by his, her or its attorney duly authorized in writing at the principal office of the Bond Registrar upon presentation and surrender hereof to the Bond Registrar, all subject to the terms and conditions provided in the Resolution and to reasonable regulations of the Issuer contained in any agreement with the Bond Registrar. Thereupon the Issuer shall execute and the Bond Registrar shall authenticate and deliver, in exchange for this Bond, one or more new fully registered Bonds in the name of the transferee (but not registered in blank or to "bearer" or similar designation), of an Authorized Denomination or Denominations, in aggregate principal amount equal to the principal amount of this Bond, of the same maturity and bearing interest at the same rate.

Fees upon Transfer or Loss. The Bond Registrar may require payment of a sum sufficient to cover any tax or other governmental charge payable in connection with the transfer or exchange of this Bond and any legal or unusual costs regarding transfers and lost Bonds.

Treatment of Registered Owners. The Issuer and Bond Registrar may treat the person in whose name this Bond is registered as the owner hereof for the purpose of receiving payment as herein provided (except as otherwise provided with respect to the Record Date) and for all other purposes, whether or not this Bond shall be overdue, and neither the Issuer nor the Bond Registrar shall be affected by notice to the contrary.

Authentication. This Bond shall not be valid or become obligatory for any purpose or be entitled to any security unless the Certificate of Authentication hereon shall have been executed by the Bond Registrar.

Qualified Tax-Exempt Obligation. This Bond has been designated by the Issuer as a "qualified tax-exempt obligation" for purposes of Section 265(b)(3) of the Internal Revenue Code of 1986, as amended.

IT IS HEREBY CERTIFIED AND RECITED that all acts, conditions and things required by the Constitution and laws of the State of Minnesota to be done, to happen and to be performed, precedent to and in the issuance of this Bond, have been done, have happened and have been performed, in regular and due form, time and manner as required by law, and that this Bond, together with all other debts of the Issuer outstanding on the date of original issue hereof and the date of its issuance and delivery to the original purchaser, does not exceed any constitutional or statutory limitation of indebtedness.

IN WITNESS WHEREOF, the City of Maplewood, Ramsey County, Minnesota, by its City Council has caused this Bond to be executed on its behalf by the facsimile signatures of its Mayor and its Clerk, the corporate seal of the Issuer having been intentionally omitted as permitted by law.

Date of Registration:

Registrable by: U.S. BANK NATIONAL ASSOCIATION

_____

Payable at: U.S. BANK NATIONAL ASSOCIATION

BOND REGISTRAR'S CERTIFICATE OF AUTHENTICATION

CITY OF MAPLEWOOD, RAMSEY COUNTY MINNESOTA

This Bond is one of the Bonds described in the Resolution

/s/ Facsimile

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mentioned within.

Mayor

U.S. BANK NATIONAL ASSOCIATION
St. Paul, Minnesota
Bond Registrar

/s/ Facsimile_____
Clerk

By_____
Authorized Signature

ABBREVIATIONS

The following abbreviations, when used in the inscription on the face of this Bond, shall be construed as though they were written out in full according to applicable laws or regulations:

TEN COM - as tenants in common
TEN ENT - as tenants by the entireties
JT TEN - as joint tenants with right of survivorship
and not as tenants in common
UTMA - _____ as custodian for _____
(Cust) (Minor)
under the _____ Uniform
(State)
Transfers to Minors Act

Additional abbreviations may also be used though not in the above list.

ASSIGNMENT

For value received, the undersigned hereby sells, assigns and transfers unto _____ the within Bond and does hereby irrevocably constitute and appoint _____ attorney to transfer the Bond on the books kept for the registration thereof, with full power of substitution in the premises.

Dated:_____ _____

Notice: The assignor's signature to this assignment must correspond with the name as it appears upon the face of the within Bond in every particular, without alteration or any change whatever.

Signature Guaranteed:

_____

Signature(s) must be guaranteed by a national bank or trust company or by a brokerage firm having a membership in one of the major stock exchanges or any other "Eligible Guarantor Institution" as defined in 17 CFR 240.17 Ad-15(a)(2).

The Bond Registrar will not effect transfer of this Bond unless the information concerning the transferee requested below is provided.

Name and Address: _____

_____

_____

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(Include information for all joint owners if the Bond is held by joint account.)

PREPAYMENT SCHEDULE

This Bond has been prepaid in part on the date(s) and in the amount(s) as follows:

DATE	AMOUNT	AUTHORIZED SIGNATURE OF HOLDER

DRAFT

8. Execution; Temporary Bonds. The Bonds shall be printed (or, at the request of the Purchaser, typewritten) and shall be executed on behalf of the City by the signatures of its Mayor and Clerk and be sealed with the seal of the City; provided, however, that the seal of the City may be a printed (or, at the request of the Purchaser, photocopied) facsimile; and provided further that both of such signatures may be printed (or, at the request of the Purchaser, photocopied) facsimiles and the corporate seal may be omitted on the Bonds as permitted by law. In the event of disability or resignation or other absence of either such officer, the Bonds may be signed by the manual or facsimile signature of

that officer who may act on behalf of such absent or disabled officer. In case either such officer whose signature or facsimile of whose signature shall appear on the Bonds shall cease to be such officer before the delivery of the Bonds, such signature or facsimile shall nevertheless be valid and sufficient for all purposes, the same as if he or she had remained in office until delivery. The City may elect to deliver, in lieu of printed definitive bonds, one or more typewritten temporary bonds in substantially the form set forth above, with such changes as may be necessary to reflect more than one maturity in a single temporary bond. Such temporary bonds may be executed with photocopied facsimile signatures of the Mayor and Clerk. Such temporary bonds shall, upon the printing of the definitive bonds and the execution thereof, be exchanged therefor and canceled.

9. Authentication. No Bond shall be valid or obligatory for any purpose or be entitled to any security or benefit under this resolution unless a Certificate of Authentication on such Bond, substantially in the form hereinabove set forth, shall have been duly executed by an authorized representative of the Bond Registrar. Certificates of Authentication on different Bonds need not be signed by the same person. The Bond Registrar shall authenticate the signatures of officers of the City on each Bond by execution of the Certificate of Authentication on the Bond and by inserting as the date of registration in the space provided the date on which the Bond is authenticated, except that for purposes of delivering the original Bonds to the Purchaser, the Bond Registrar shall insert as a date of registration the date of original issue, which date is June 1, 2011. The Certificate of Authentication so executed on each Bond shall be conclusive evidence that it has been authenticated and delivered under this resolution.

10. Registration; Transfer; Exchange. The City will cause to be kept at the principal office of the Bond Registrar a bond register in which, subject to such reasonable regulations as the Bond Registrar may prescribe, the Bond Registrar shall provide for the registration of Bonds and the registration of transfers of Bonds entitled to be registered or transferred as herein provided.

Upon surrender for transfer of any Bond at the principal office of the Bond Registrar, the City shall execute (if necessary), and the Bond Registrar shall authenticate, insert the date of registration (as provided in paragraph 9) of, and deliver, in the name of the designated transferee or transferees, one or more new Bonds of any Authorized Denomination or Denominations of a like aggregate principal amount, having the same stated maturity and interest rate, as requested by the transferor; provided, however, that no Bond may be registered in blank or in the name of "bearer" or similar designation.

At the option of the Holder, Bonds may be exchanged for Bonds of any Authorized Denomination or Denominations of a like aggregate principal amount and stated maturity, upon surrender of the Bonds to be exchanged at the principal office of the Bond Registrar. Whenever any Bonds are so surrendered for exchange, the City shall execute (if necessary), and the Bond Registrar shall authenticate, insert the date of registration of, and deliver the Bonds which the Holder making the exchange is entitled to receive.

All Bonds surrendered upon any exchange or transfer provided for in this resolution shall be promptly canceled by the Bond Registrar and thereafter disposed of as directed by the City.

All Bonds delivered in exchange for or upon transfer of Bonds shall be valid general obligations of the City evidencing the same debt, and entitled to the same benefits under this resolution, as the Bonds surrendered for such exchange or transfer.

Every Bond presented or surrendered for transfer or exchange shall be duly endorsed or be accompanied by a written instrument of transfer, in form satisfactory to the Bond Registrar, duly executed by the Holder thereof or his, her or its attorney duly authorized in writing.

The Bond Registrar may require payment of a sum sufficient to cover any tax or other governmental charge payable in connection with the transfer or exchange of any Bond and any legal or unusual costs regarding transfers and lost Bonds.

Transfers shall also be subject to reasonable regulations of the City contained in any agreement with the Bond Registrar, including regulations which permit the Bond Registrar to close its transfer books between record dates and payment dates. The Clerk is hereby authorized to negotiate and execute the terms of said agreement.

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11. Rights Upon Transfer or Exchange. Each Bond delivered upon transfer of or in exchange for or in lieu of any other Bond shall carry all the rights to interest accrued and unpaid, and to accrue, which were carried by such other Bond.

12. Interest Payment; Record Date. Interest on any Bond shall be paid on each Interest Payment Date by check or draft mailed to the person in whose name the Bond is registered (the "Holder") on the registration books of the City maintained by the Bond Registrar and at the address appearing thereon at the close of business on the fifteenth (15th) day of the calendar month next preceding such Interest Payment Date (the "Regular Record Date"). Any such interest not so timely paid shall cease to be payable to the person who is the Holder thereof as of the Regular Record Date, and shall be payable to the person who is the Holder thereof at the close of business on a date (the "Special Record Date") fixed by the Bond Registrar whenever money becomes available for payment of the defaulted interest. Notice of the Special Record Date shall be given by the Bond Registrar to the Holders not less than ten (10) days prior to the Special Record Date.

13. Treatment of Registered Owner. The City and Bond Registrar may treat the person in whose name any Bond is registered as the owner of such Bond for the purpose of receiving payment of principal of and premium, if any, and interest (subject to the payment provisions in paragraph 12 above) on, such Bond and for all other purposes whatsoever whether or not such Bond shall be overdue, and neither the City nor the Bond Registrar shall be affected by notice to the contrary.

14. Delivery; Application of Proceeds. The Bonds when so prepared and executed shall be delivered by the Finance Director to the Purchaser upon receipt of the purchase price, and the Purchaser shall not be obliged to see to the proper application thereof.

15. Funds and Accounts. There has heretofore been created a capital projects fund designated the "Public Improvement Projects Fund" held and administered by the Finance Director separate and apart from all other funds of the City. The Public Improvement Projects Fund shall continue to be maintained in the manner heretofore specified. In the Public Improvement Projects Fund there shall be created and maintained separate construction accounts (the "Construction Accounts") for each improvement financed by this bond issue. To the Construction Accounts there shall be credited the proceeds of the sale of the Bonds, less accrued interest received thereon, and less capitalized interest and less any amount paid for the Bonds in excess of the minimum bid, plus any special assessments levied with respect to the Improvements and collected prior to completion of the Improvements and payment of the costs thereof. From the Construction Accounts there shall be paid all costs and expenses of making the Improvements listed in paragraph 16, including the cost of any construction contracts heretofore let and all other costs incurred and to be incurred of the kind authorized in Minnesota Statutes, Section 475.65; and the moneys in said account shall be used for no other purpose except as otherwise provided by law; provided that the proceeds of the Bonds may also be used to the extent necessary to pay interest on the Bonds due prior to the anticipated date of commencement of the collection of taxes or special assessments herein levied or covenanted to be levied; and provided further that if upon completion of the Improvements there shall remain any unexpended balance in the Construction Accounts, the balance (other than any special assessments) may be transferred by the City Council to the accounts of any other improvement instituted pursuant to Minnesota Statutes, Chapter 429, and provided further that any special assessments credited to the Construction Accounts shall only be applied towards payment of the costs of the Improvements upon adoption of a resolution by the City Council determining that the application of the special assessments for such purpose will not cause the City to no longer be in compliance with Minnesota Statutes, Section 475.61, Subdivision 1.

There is hereby created a debt service fund to be designated the General Obligation Improvement Bonds, Series 2011A Fund (the "Debt Service Fund") to be administered and maintained by the Finance Director as a bookkeeping account separate and apart from all other funds maintained in the official financial records of the City. The Debt Service Fund shall be maintained in the manner herein specified until all of the Bonds and the interest thereon have been fully paid. There are hereby irrevocably appropriated and pledged to, and there shall be credited to, the Debt Service Fund: (a) all collections of special assessments herein covenanted to be levied with respect to the Improvements and either initially

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credited to the Construction Accounts and not already spent as permitted above and required to pay any principal and interest due on the Bonds or collected subsequent to the completion of the Improvements and payment of the costs thereof; (b) all accrued interest received upon delivery of the Bonds; (c) all funds paid for the Bonds in excess of the minimum bid; (d) capitalized interest in the amount of $_____, sufficient to pay interest due on the Bonds on or before February 1, 2012; (e) any collections of all taxes herein or hereafter levied for the payment of the principal and interest on the Bonds; (f) all funds remaining in the Construction Accounts after completion of the Improvements and payment of the costs thereof, not so transferred to the account of another improvement; (g) all investment earnings on funds held in the Debt Service Fund; and (h) any and all other moneys which are properly available and are appropriated by the governing body of the City to the Debt Service Fund. The Debt Service Fund shall be used solely to pay the principal and interest and any premiums for redemption of the Bonds and any other general obligation bonds of the City hereafter issued by the City and made payable from said account as provided by law.

No portion of the proceeds of the Bonds shall be used directly or indirectly to acquire higher yielding investments or to replace funds which were used directly or indirectly to acquire higher yielding investments, except (i) for a reasonable temporary period until such proceeds are needed for the purpose for which the Bonds were issued and (ii) in addition to the above in an amount not greater than the lesser of five percent of the proceeds of the Bonds or $100,000. To this effect, any proceeds of the Bonds and any sums from time to time held in the Construction Accounts or Debt Service Fund (or any other City account which will be used to pay principal or interest to become due on the bonds payable therefrom) in excess of amounts which under then-applicable federal arbitrage regulations may be invested without regard to yield shall not be invested at a yield in excess of the applicable yield restrictions imposed by said arbitrage regulations on such investments after taking into account any applicable "temporary periods" or "minor portion" made available under the federal arbitrage regulations. Money in the Fund shall not be invested in obligations or deposits issued by, guaranteed by or insured by the United States or any agency or instrumentality thereof if and to the extent that such investment would cause the Bonds to be "federally guaranteed" within the meaning of Section 149(b) of the Internal Revenue Code of 1986, as amended (the "Code").

16. Assessments. It is hereby determined that no less than twenty percent (20%) of the cost to the City of each Improvement financed hereunder within the meaning of Minnesota Statutes, Section 475.58, Subdivision 1(3), shall be paid by special assessments to be levied against every assessable lot, piece and parcel of land benefitted by any of the Improvements. The City hereby covenants and agrees that it will let all construction contracts not heretofore let within one year after ordering each Improvement financed hereunder unless the resolution ordering the Improvement specifies a different time limit for the letting of construction contracts. The City hereby further covenants and agrees that it will do and perform as soon as they may be done all acts and things necessary for the final and valid levy of such special assessments, and in the event that any such assessment be at any time held invalid with respect to any lot, piece or parcel of land due to any error, defect, or irregularity in any action or proceedings taken or to be taken by the City or the City Council or any of the City officers or employees, either in the making of the assessments or in the performance of any condition precedent thereto, the City and the City Council will forthwith do all further acts and take all further proceedings as may be required by law to make the assessments a valid and binding lien upon such property. The special assessments have heretofore been authorized in accordance with Minnesota Statutes, Section 475.55, Subdivision 3. The assessments are payable in equal annual installments with interest on the declining balance at the rates specified below. Subject to such adjustments as are required by conditions in existence at the time the assessments are levied, the assessments are hereby authorized and it is hereby determined that the assessments shall be payable in equal, consecutive, annual installments, with general taxes for the years shown below and with interest on the declining balance of all such assessments at a rate per annum not greater than the maximum permitted by law and not less than the rates per annum specified below:

Improvement Designation	Amount	Levy Years	Collection Years	Rates
	$_____	2011-20__	2011-20__	____%

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At the time the assessments are in fact levied the City Council shall, based on the then-current estimated collections of the assessments, make any adjustments in any ad valorem taxes required to be levied in order to assure that the City continues to be in compliance with Minnesota Statutes, Section 475.61, Subdivision 1.

17. Tax Levy; Coverage Test. To provide moneys for payment of the principal and interest on the Bonds there is hereby levied upon all of the taxable property in the City a direct annual ad valorem tax which shall be spread upon the tax rolls and collected with and as part of other general property taxes in the City for the years and in the amounts as follows:

Year of Tax Levy	Year of Tax Collection	Amount

SEE ATTACHED SCHEDULE

The tax levies are such that if collected in full they, together with estimated collections of special assessments and other revenues herein pledged for the payment of the Bonds, will produce at least five percent in excess of the amount needed to meet when due the principal and interest payments on the Bonds. The tax levies shall be irrepealable so long as any of the Bonds are outstanding and unpaid, provided that the City reserves the right and power to reduce the levies in the manner and to the extent permitted by Minnesota Statutes, Section 475.61, Subdivision 3.

18. Defeasance. When all Bonds have been discharged as provided in this paragraph, all pledges, covenants and other rights granted by this resolution to the registered holders of the Bonds shall, to the extent permitted by law, cease. The City may discharge its obligations with respect to any Bonds which are due on any date by irrevocably depositing with the Bond Registrar on or before that date a sum sufficient for the payment thereof in full; or if any Bond should not be paid when due, it may nevertheless be discharged by depositing with the Bond Registrar a sum sufficient for the payment thereof in full with interest accrued to the date of such deposit. The City may also discharge its obligations with respect to any prepayable Bonds called for redemption on any date when they are prepayable according to their terms, by depositing with the Bond Registrar on or before that date a sum sufficient for the payment thereof in full, provided that notice of redemption thereof has been duly given. The City may also at any time discharge its obligations with respect to any Bonds, subject to the provisions of law now or hereafter authorizing and regulating such action, by depositing irrevocably in escrow, with a suitable banking institution qualified by law as an escrow agent for this purpose, cash or securities described in Minnesota Statutes, Section 475.67, Subdivision 8, bearing interest payable at such times and at such rates and maturing on such dates as shall be required, without regard to sale and/or reinvestment, to pay all amounts to become due thereon to maturity or, if notice of redemption as herein required has been duly provided for, to such earlier redemption date.

19. Compliance With Reimbursement Bond Regulations. The provisions of this paragraph are intended to establish and provide for the City's compliance with United States Treasury Regulations Section 1.150-2 (the "Reimbursement Regulations") applicable to the "reimbursement proceeds" of the Bonds, being those portions thereof which will be used by the City to reimburse itself for any expenditure which the City paid or will have paid prior to the Closing Date (a "Reimbursement Expenditure").

The City hereby certifies and/or covenants as follows:

(a) Not later than 60 days after the date of payment of a Reimbursement Expenditure, the City (or person designated to do so on behalf of the City) has made or will have made a written declaration of the City's official intent (a "Declaration") which effectively (i) states the City's reasonable expectation to reimburse itself for the payment of the Reimbursement Expenditure out of the proceeds of a subsequent borrowing; (ii) gives a general and functional description of the property, project or program to which the Declaration relates and for which the Reimbursement Expenditure is paid, or identifies a specific fund or account of the City and the general functional purpose thereof from which the Reimbursement Expenditure was to be paid (collectively the "Project"); and (iii) states the maximum principal amount of debt expected to be issued by the City for the purpose of financing the Project;

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provided, however, that no such Declaration shall necessarily have been made with respect to: (i) "preliminary expenditures" for the Project, defined in the Reimbursement Regulations to include engineering or architectural, surveying and soil testing expenses and similar prefatory costs, which in the aggregate do not exceed 20% of the "issue price" of the Bonds, and (ii) a *de minimis* amount of Reimbursement Expenditures not in excess of the lesser of $100,000 or 5% of the proceeds of the Bonds.

(b) Each Reimbursement Expenditure is a capital expenditure or a cost of issuance of the Bonds or any of the other types of expenditures described in Section 1.150-2(d)(3) of the Reimbursement Regulations.

(c) The "reimbursement allocation" described in the Reimbursement Regulations for each Reimbursement Expenditure shall and will be made forthwith following (but not prior to) the issuance of the Bonds and in all events within the period ending on the date which is the later of three years after payment of the Reimbursement Expenditure or one year after the date on which the Project to which the Reimbursement Expenditure relates is first placed in service.

(d) Each such reimbursement allocation will be made in a writing that evidences the City's use of Bond proceeds to reimburse the Reimbursement Expenditure and, if made within 30 days after the Bonds are issued, shall be treated as made on the day the Bonds are issued.

Provided, however, that the City may take action contrary to any of the foregoing covenants in this paragraph 19 upon receipt of an opinion of its Bond Counsel for the Bonds stating in effect that such action will not impair the tax-exempt status of the Bonds.

1. Continuing Disclosure. The City is the sole obligated person with respect to the Bonds. The City hereby agrees, in accordance with the provisions of Rule 15c2-12 (the "Rule"), promulgated by the Securities and Exchange Commission (the "Commission") pursuant to the Securities Exchange Act of 1934, as amended, and a Continuing Disclosure Undertaking (the "Undertaking") hereinafter described to:

(a) Provide or cause to be provided to the Municipal Securities Rulemaking Board (the "MSRB") by filing at www.emma.msrb.org in accordance with the Rule, certain annual financial information and operating data in accordance with the Undertaking. The City reserves the right to modify from time to time the terms of the Undertaking as provided therein.

(b) Provide or cause to be provided to the MSRB notice of the occurrence of certain events with respect to the Bonds in not more than ten (10) business days after the occurrence of the event, in accordance with the Undertaking.

(c) Provide or cause to be provided to the MSRB notice of a failure by the City to provide the annual financial information with respect to the City described in the Undertaking, in not more than ten (10) business days following such amendment.

(d) The City agrees that its covenants pursuant to the Rule set forth in this paragraph and in the Undertaking is intended to be for the benefit of the Holders of the Bonds and shall be enforceable on behalf of such Holders; provided that the right to enforce the provisions of these covenants shall be limited to a right to obtain specific enforcement of the City's obligations under the covenants.

The Mayor and Clerk of the City, or any other officer of the City authorized to act in their place (the "Officers") are hereby authorized and directed to execute on behalf of the City the Undertaking in substantially the form presented to the City Council subject to such modifications thereof or additions thereto as are (i) consistent with the requirements under the Rule, (ii) required by the Purchaser of the Bonds, and (iii) acceptable to the Officers.

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21. General Obligation Pledge. For the prompt and full payment of the principal and interest on the Bonds, as the same respectively become due, the full faith, credit and taxing powers of the City shall be and are hereby irrevocably pledged. If the balance in the Debt Service Fund is ever insufficient to pay all principal and interest then due on the Bonds and any other bonds payable therefrom, the deficiency shall be promptly paid out of any other funds of the City which are available for such purpose, and such other funds may be reimbursed with or without interest from the Debt Service Fund when a sufficient balance is available therein.

22. Certificate of Registration. A certified copy of this resolution is hereby directed to filed in the offices of the County Auditor of Ramsey County, Minnesota, together with such other information such County Auditor shall require, and to obtain the County Auditor's certificate that the Bonds have been entered in the County Auditor's Bond Register, and that the tax levy required by law has been made.

23. Records and Certificates. The officers of the City are hereby authorized and directed to prepare and furnish to the Purchaser, and to the attorneys approving the legality of the issuance of the Bonds, certified copies of all proceedings and records of the City relating to the Bonds and to the financial condition and affairs of the City, and such other affidavits, certificates and information as are required to show the facts relating to the legality and marketability of the Bonds as the same appear from the books and records under their custody and control or as otherwise known to them, and all such certified copies, certificates and affidavits, including any heretofore furnished, shall be deemed representations of the City as to the facts recited therein.

24. Negative Covenant as to Use of Proceeds and Improvements. The City hereby covenants not to use the proceeds of the Bonds or to use the Improvements, or to cause or permit them to be used, or to enter into any deferred payment arrangements for the cost of the Improvements, in such a manner as to cause the Bonds to be "private activity bonds" within the meaning of Sections 103 and 141 through 150 of the Code.

25. Tax-Exempt Status of the Bonds; Rebate; Elections. The City shall comply with requirements necessary under the Code to establish and maintain the exclusion from gross income under Section 103 of the Code of the interest on the Bonds, including without limitation (i) requirements relating to temporary periods for investments, (ii) limitations on amounts invested at a yield greater than the yield on the Bonds, and (iii) the rebate of excess investment earnings to the United States. The City expects to satisfy the 24-month expenditure exemption for gross proceeds of the Bonds as provided in Section 1.148-7(d)(1) of the Regulations. The Mayor, the Clerk or either one of them, are hereby authorized and directed to make such elections as to arbitrage and rebate matters relating to the Bonds as they deem necessary, appropriate or desirable in connection with the Bonds, and all such elections shall be, and shall be deemed and treated as, elections of the City.

26. Designation of Qualified Tax-Exempt Obligations. In order to qualify the Bonds as "qualified tax-exempt obligations" within the meaning of Section 265(b)(3) of the Code, the City hereby makes the following factual statements and representations:

(a) the Bonds are issued after August 7, 1986;

(b) the Bonds are not "private activity bonds" as defined in Section 141 of the Code;

(c) the City hereby designates the Bonds as "qualified tax-exempt obligations" for purposes of Section 265(b)(3) of the Code;

(d) the reasonably anticipated amount of tax-exempt obligations (other than private activity bonds, treating qualified 501(c)(3) bonds as not being private activity bonds) which will be issued by the City (and all entities treated as one issuer with the City, and all subordinate entities whose obligations are treated as issued by the City) during this calendar year 2011 will not exceed $10,000,000; and

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(e) not more than $10,000,000 of obligations issued by the City during this calendar year 2011 have been designated for purposes of Section 265(b)(3) of the Code.

The City shall use its best efforts to comply with any federal procedural requirements which may apply in order to effectuate the designation made by this paragraph.

27. Severability. If any section, paragraph or provision of this resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this resolution.

28. Headings. Headings in this resolution are included for convenience of reference only and are not a part hereof, and shall not limit or define the meaning of any provision hereof.

The motion for the adoption of the foregoing resolution was duly seconded by member Koppen and, after a full discussion thereof and upon a vote being taken thereon, the following voted in favor thereof:

All councilmembers voted for

and the following voted against the same: None

Whereupon said resolution was declared duly passed and adopted.

STATE OF MINNESOTA
COUNTY OF RAMSEY
CITY OF MAPLEWOOD

I, the undersigned, being the duly qualified and acting Clerk of the City of Maplewood, Minnesota, DO HEREBY CERTIFY that I have compared the attached and foregoing extract of minutes with the original thereof on file in my office, and that the same is a full, true and complete transcript of the minutes of a meeting of the City Council of said City, duly called and held on the date therein indicated, insofar as such minutes relate to considering bids for, and awarding the competitive negotiated sale of, $10,000,000 General Obligation Improvement Bonds, Series 2011A.
WITNESS my hand on May 9, 2011.

_____
Clerk

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Seconded by Councilmember Koppen. Ayes – All

The motion passed.

3. Consider Approval of Emerald Ash Borer Plan

a. Park & Recreation Manager, DuWayne Konewko gave the report and answered questions of the council.
b. Assistant City Manager, Public Works Director, Chuck Ahl answered questions of the council.
c. City Manager, James Antonen answered questions of the council.

Councilmember Nephew moved to approve the Emerald Ash Borer Management Plan.

Seconded by Councilmember Juenemann. Ayes – All

The motion passed.

Councilmember Nephew moved to approve the RFP for the boulevard tree inventory plan and payment for this shall be from available monies in the tree preservation fund, the available fund balance in the CIP fund is not to exceed $10,000, and not to take money from the community fields and park upgrades but instead find any balance necessary from fund reserves.

Seconded by Councilmember Llanas. Ayes – Mayor Rossbach, Councilmember's Juenemann, Llanas & Nephew

Nay – Councilmember Koppen

The motion passed.

J. NEW BUSINESS

1. Consider Approval of the Tax-Increment Financing Development Agreement for the Shores Seniors Living Facility Located at 940 Frost Avenue

a. Assistant City Manager, Public Works Director, Chuck Ahl gave the report and answered questions of the council.

Councilmember Koppen moved to approve the TIF Development Agreement for the Shores Seniors Living Facility located at 940 Frost Avenue.

Seconded by Councilmember Llanas. Ayes – All

The motion passed.

2. Approval of Joint Powers Agreement with the City of Roseville for Shared Engineering Services

a. City Engineer, Deputy Public Works Director, Michael Thompson gave the report and answered questions of the council.

Councilmember Juenemann moved to approve the joint powers agreement with the City of Roseville for Shared Engineering Services and authorizes the Mayor and city Manager to execute said agreement. Furthermore, minor adjustments to the agreement, if needed prior to obtaining signatures, are hereby authorized to be made by the City Attorney.

Seconded by Councilmember Koppen. Ayes – All

The motion passed.

3. Approval of the Goodrich Park Master Plan

a. Parks & Recreation Director, DuWayne Konewko introduced the item.
b. Recreation Supervisor, Jim Taylor gave the report on the Goodrich Park Master Plan.
c. Landscape Architect, SEH, Veronica Anderson gave further information on the Goodrich Park Master Plan.
d. City Attorney, Alan Kantrud answered questions of the council.

Councilmember Juenemann moved to approve the Goodrich Park Master Plan.

Seconded by Councilmember Nephew. Ayes – All

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The motion passed.

4. **Approval to Proceed with MCC Repair and Improvements and Request for Advancement of Funds**
   a. Parks & Recreation Director, DuWayne Konewko introduced the item and answered questions of the council.
   b. Aquatic Program Supervisor, Ron Horwath gave the report and answered questions of the council.
   c. Assistant City Manager, Public Works Director, Chuck Ahl addressed and answered questions of the council.

Councilmember Koppen moved to approve to spend one time monies from the city's general fund of $150,000 as recommended at the 4/11/2011 Council Workshop and to advance funds from 2012, with the understanding that the tax levy allocated to the MCC Fund in 2012 will increase as proposed in the 2012-2016 CIP, in an amount not to exceed $75,000 to complete these projects throughout the 2011 fiscal year.

Seconded by Mayor Rossbach. Ayes – All

The motion passed.

K. VISITOR PRESENTATIONS

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1. Bob Zick, North St. Paul. Mr. Zick spoke about the 2011-2013 city council goals and he encouraged citizens to sign up for elections to serve on the Maplewood City Council. The filing period is open from May 17 – May 31, 2011.

2. Mark Bradley, Maplewood. Mr. Bradley said one good thing in Maplewood is the Maplewood Business & Economic Development Commission. Mr. Bradley talked at length about the Emergency Response Routes going North-South and East-West and the emergency vehicle response times.

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L. AWARD OF BIDS

None.

M. ADMINISTRATIVE PRESENTATIONS

None.

N. COUNCIL PRESENTATIONS

1. **Fallen Officer Memorial –** Councilmember Juenemann thanked everyone involved with the Fallen Police Officer Memorial Sunday, May 8, 2011.

2. **Trash Group –** Councilmember Nephew said the trash work group meeting was held at city hall in the council chambers Friday, May 6th from 1:00-3:00 and was televised on cable and will be replayed on GTN.

3. **Redistricting –** Councilmember Nephew informed citizens that 2011 is a redistricting year since the census was taken in 2010. The proposed plan would give the City of Maplewood 4

different state representatives and 3 different state senators. Councilmember Nephew asked staff if the city will have to have to redraw precinct boundaries if the current redistricting proposal is approved. Staff will bring further information regarding redistricting to the council in the near future.

4. **Municipal Legislative Commission Meeting with Governor Dayton –** Mayor Rossbach gave a brief report on the meeting with Governor Dayton.

O. ADJOURNMENT

Mayor Rossbach adjourned the meeting at 11:08 p.m.

DRAFT

For The Permanent Record

Meeting Date: 5.9.11 City Council Meeting

Agenda Item#: I2. Bid Award on Improvement Bonds

Springsted

Springsted Incorporated
380 Jackson Street, Suite 300
Saint Paul, MN 55101-2887

Tel: 651-223-3000
Fax: 651-223-3002
Email: advisors@springsted.com
www.springsted.com

$10,000,000*

CITY OF MAPLEWOOD, MINNESOTA

GENERAL OBLIGATION IMPROVEMENT BONDS, SERIES 2011A

(BOOK ENTRY ONLY)

AWARD: **MORGAN KEEGAN**

SALE: **May 9, 2011** **Moody's Rating: Aa1**

Bidder	Interest Rates	Price	Net Interest Cost	True Interest Rate
MORGAN KEEGAN	3.00% 2013-2014 4.00% 2015-2017 3.00% 2018-2024 3.25% 2025-2026 3.50% 2027-2028 4.00% 2029-2032	$10,261,393.35	$3,589,860.82	3.1805%
J.P. MORGAN SECURITIES LLC UBS FINANCIAL SERVICES INC.	2.00% 2013-2014 2.25% 2015-2016 2.50% 2017-2018 3.00% 2019-2024 3.25% 2025-2026 3.375% 2027 3.50% 2028 3.625% 2029 3.75% 2030 4.00% 2031-2032	$10,042,627.50	$3,592,593.33	3.2132%
RAYMOND JAMES & ASSOCIATES, INC.	2.00% 2013-2017 3.00% 2018-2023 3.50% 2024-2026 3.75% 2027-2029 4.00% 2030-2032	$10,114,217.50	$3,664,524.17	3.2571%
STONE & YOUNGBERG LLC	4.00% 2013-2021 3.00% 2022 3.125% 2023 3.25% 2024 3.375% 2025 3.50% 2026 4.00% 2027-2032	$10,429,619.60	$3,739,474.15	3.2899%

(Continued)

Bidder	Interest Rates		Price	Net Interest Cost	True Interest Rate
PIPER JAFFRAY & CO.	3.00%	2013-2014	$10,355,604.30	$3,749,289.45	3.3127%
	4.00%	2015-2021			
	3.00%	2022			
	3.125%	2023			
	3.375%	2024-2025			
	3.50%	2026			
	3.625%	2027			
	3.75%	2028			
	4.00%	2029-2032			
ROBERT W. BAIRD & COMPANY, INCORPORATED	2.00%	2013-2014	$10,318,452.85	$3,782,497.15	3.3236%
C.L. KING & ASSOCIATES	3.00%	2015-2016			
COASTAL SECURITIES L.P.	2.00%	2017			
KILDARE CAPITAL	3.00%	2018-2021			
EDWARD D. JONES & COMPANY	4.00%	2022-2032			
SAMCO CAPITAL MARKETS, INC.					
LOOP CAPITAL MARKETS, LLC					
CREWS & ASSOCIATES					
DAVENPORT & COMPANY LLC					
WEDBUSH MORGAN SECURITIES					
DOUGHERTY & COMPANY LLC					
JACKSON SECURITIES, LLC					
CRONIN & COMPANY, INC.					
FTN FINANCIAL CAPITAL MARKETS					
COUNTRY CLUB BANK					
NW CAPITAL MARKETS INC.					
STIFEL, NICOLAUS & COMPANY, INCORPORATED	3.00%	2013	$10,199,566.60	$3,778,500.07	3.3390%
FIRST SOUTHWEST CO.	2.00%	2014-2015			
SUNTRUST ROBINSON HUMPHREY, INC.	2.125%	2016			
KEYBANC CAPITAL MARKETS	2.25%	2017			
OPPENHEIMER & CO. INC.	2.50%	2018			
Rockfleet Financial Services, Inc.	3.00%	2019-2022			
	3.50%	2023			
	4.00%	2024-2032			
BMO CAPITAL MARKETS GKST INC.	3.50%	2013-2014	$10,531,374.25	$3,822,442.42	3.3459%
	4.00%	2015-2017			
	4.50%	2018-2021			
	3.50%	2022-2025			
	4.00%	2026-2032			
WELLS FARGO BANK, NATIONAL ASSOCIATION	2.00%	2013-2016	$10,173,455.35	$3,800,444.65	3.3656%
	3.00%	2017-2023			
	4.00%	2024-2032			

(Continued)

REOFFERING SCHEDULE OF THE PURCHASER

Rate	Year	Yield
3.00%	2013	0.73%
3.00%	2014	1.08%
4.00%	2015	1.40%
4.00%	2016	1.59%
4.00%	2017	1.94%
3.00%	2018	2.10%
3.00%	2019	2.30%
3.00%	2020	2.50%
3.00%	2021	2.60%
3.00%	2022	2.75%
3.00%	2023	Par
3.00%	2024	3.10%
3.25%	2025	Par
3.25%	2026	3.40%
3.50%	2027	Par
3.50%	2028	3.60%
4.00%	2029	3.80%
4.00%	2030	3.80%
4.00%	2031	3.90%
4.00%	2032	3.90%

BBI: 4.69%
Average Maturity: 11.022 Years

* *Subsequent to bid opening, the issue size was not changed.*

City of Maplewood
Official Sign-Up Sheet

By putting your name and address on this sheet, you are requesting to address the City Council

Date: May 9, 2011 **Time:** 7:00 p.m.

Name (first & last) - *please print clearly*	**Address**
1. VP Bob Zick	N.S.P.
2. Mark Bradley	2164 Woodlynn Ave Maplewood Mn.
VP 3. ~~Doyle Schelling~~	~~1955 Carpenter Street~~ Didn't speak
4.	
5.	
6.	
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14.	
15.	

City of Maplewood
Official Public Hearing Sign-Up Sheet

By putting your name and address on this sheet, you are requesting to address the Maplewood City Council on the following topic for up to five minutes.

Public Hearing: Western Hills Area Street Improvements, Project 10-14

Date: May 9, 2011 Time: 7:00 p.m. or later

☆ Didn't sign up to speak but came forward

	Name (first & last) - *please print*	**Address**
1	Kristin Borowske	63 Kingston Ave E.
2.	Christine Lehto	1772 Sylvan St. N
3.	Blong Yang	1706 Edgemont Ct N.
4.	Bill Taylor	1765 Gurney ST
5.	Laurie Sherman	1867 Beaumont
☆ 6.	Lynn Carter	1786 City Heights Dr.
☆ 7.	Jerry O'Brien	1830 Oracrest Court
☆ 8.	Nicola Opine	1730 Sylvan St.
☆ 9.	Chuck Berglund	1699 Agate
☆ 10.	Marvella Lackner	395 Kingston
☆ 11.	Donald Smieja	1706 Abel
☆ 12.	Fred Bauer	1741 Agate St.
13.		
14.		

AGENDA NO. **G-1**

AGENDA REPORT

TO: City Council

FROM: Finance Manager

RE: APPROVAL OF CLAIMS

DATE: May 23, 2011

Attached is a listing of paid bills for informational purposes. The City Manager has reviewed the bills and authorized payment in accordance with City Council approved policies.

ACCOUNTS PAYABLE:

$	128,846.83	Checks # 84242 thru # 84290 dated 05/04/11 thru 05/10/11
$	356,246.15	Disbursements via debits to checking account dated 04/28/11 thru 05/06/11
$	242,346.07	Checks # 84291 thru # 84357 dated 05/09/11 thru 05/17/11
$	138,393.53	Disbursements via debits to checking account dated 05/06/11 thru 05/13/11
$	865,832.58	Total Accounts Payable

PAYROLL

$	533,036.90	Payroll Checks and Direct Deposits dated 05/13/11
$	2,883.96	Payroll Deduction check # 9984282 thru # 9984286 dated 05/13/11
$	535,920.86	Total Payroll
$	1,401,753.44	GRAND TOTAL

Attached is a detailed listing of these claims. Please call me at 651-249-2902 if you have any questions on the attached listing. This will allow me to check the supporting documentation on file if necessary.

kf
attachments

Check Register

City of Maplewood

05/06/2011

Check	Date	Vendor		Description	Amount
84242	05/04/2011	02464	US BANK	FUNDS FOR ATMS	20,000.00
84243	05/10/2011	04842	MARY JOSEPHINE ANDERSON	ZUMBA INSTRUCTION	270.00
84244	05/10/2011	00585	GOPHER STATE ONE-CALL	NET BILLABLE TICKETS - APRIL	916.60
84245	05/10/2011	00393	DEPT OF LABOR & INDUSTRY	MONTHLY SURTAX - APRIL 11516123035	2,120.70
84246	05/10/2011	04265	MARIA PIRELA	ZUMBA INSTRUCTION - APRIL	525.00
84247	05/10/2011	02274	SPRINT	SPRINT SRVS 3/15 - 4/14	6,396.36
84248	05/10/2011	04845	TENNIS SANITATION LLC	RECYCLING - APRIL	27,499.50
84249	05/10/2011	01750	THE WATSON CO INC	MDSE FOR RESALE	206.00
84250	05/10/2011	01190	XCEL ENERGY	PROJ 09-04 RELOCATE POWER POLES	28,200.00
84251	05/10/2011	01190	XCEL ENERGY	ELECTRIC UTILITY	14,183.43
84252	05/06/2011	00001	ONE TIME VENDOR	PETER FRANK - WAGES	347.28
84253	05/06/2011	04277	ORBIS CORP.	RAINBARRELS FOR RESALE NC	550.00
84254	05/10/2011	04879	911 SAFETY EQUIPMENT	REPAIR TURNOUT GEAR	207.90
84255	05/10/2011	03833	ADVANCED PUBLIC SAFETY, INC.	MAINT FOR PD TICKET WRITER PROG	5,453.82
84256	05/10/2011	00157	BARR ENGINEERING CO	PROJ 10-14 TESTING	4,533.82
84257	05/10/2011	04549	JAN ALICE CAMPBELL	ZUMBA INSTRUCTION	185.60
84258	05/10/2011	03619	DRAIN KING INC	PROJ 10-14 TELEVISING	470.00
	05/10/2011	03619	DRAIN KING INC	PROJ 10-14 TELEVISING	270.00
	05/10/2011	03619	DRAIN KING INC	PROJ 10-14 TELEVISING	170.00
84259	05/10/2011	04878	GEAR WASH, LLC	REPAIR TURNOUT GEAR	215.97
84260	05/10/2011	04880	SHEILA HEINRICH	REIMB FOR MILEAGE 1/7 - 3/28	63.64
84261	05/10/2011	03809	CASIE JACKSON	RED CROSS INSTRUCTION	120.00
84262	05/10/2011	00788	FLINT KARIS	OVERPD REIMB ON HIS 4/22 VISA	5.00
84263	05/10/2011	00857	LEAGUE OF MINNESOTA CITIES	REGISTRATION FEES WILL ROSSBACH	295.00
84264	05/10/2011	00983	METRO SALES INC	LEASE PMT 04/15 - 05/15	1,137.15
84265	05/10/2011	00001	ONE TIME VENDOR	REFUND E DOLLERSCHELL UCARE BENEFI	145.75
84266	05/10/2011	00001	ONE TIME VENDOR	REFUND E BIAGI BC BENEFIT	100.00
84267	05/10/2011	00001	ONE TIME VENDOR	REFUND D ARCHER AMB 08120	85.83
84268	05/10/2011	00001	ONE TIME VENDOR	REFUND H BATE MEDICA BENEFIT	40.00
84269	05/10/2011	00001	ONE TIME VENDOR	REFUND S EVANS BCBS BENEFIT	40.00
84270	05/10/2011	00001	ONE TIME VENDOR	REFUND GRAMSE HP BENEFIT	40.00
84271	05/10/2011	00001	ONE TIME VENDOR	REFUND J ALICEA BCBS BENEFIT	20.00
84272	05/10/2011	00001	ONE TIME VENDOR	REFUND V GALLION HP BENEFIT	20.00
84273	05/10/2011	00001	ONE TIME VENDOR	REFUND P STERZINGER BCBS BENEFIT	20.00
84274	05/10/2011	00001	ONE TIME VENDOR	REFUND J ZAJAC BCBS BENEFIT	20.00
84275	05/10/2011	00001	ONE TIME VENDOR	REFUND M HIGGINS UCARE BENEFIT	15.00
84276	05/10/2011	00001	ONE TIME VENDOR	REFUND R JUDEEN UCARE BENEFIT	15.00
84277	05/10/2011	00001	ONE TIME VENDOR	REFUND E MINOGUE UCARE BENEFIT	15.00
84278	05/10/2011	03152	KELLY PRINS	REIMB FOR MEAL & MILEAGE 4/19	27.55
84279	05/10/2011	01345	RAMSEY COUNTY	RECORDING FEES	46.00
	05/10/2011	01345	RAMSEY COUNTY	RECORDING FEES	46.00
84280	05/10/2011	01341	RAMSEY CTY FIRE CHIEFS ASSN	MEMBERSHIP DUES	60.00
84281	05/10/2011	04054	STEVEN REED	D.J. SERVICES FOR MCC	175.00
84282	05/10/2011	03446	RICK JOHNSON DEER & BEAVER INC	DEER PICKUP - APRIL	100.00
84283	05/10/2011	03073	SANDERS WACKER BERGLY INC	CONSULTING TROUTBROOK TR - MARCH	235.75
84284	05/10/2011	04875	SGC HORIZON LLC	PROJ 04-21 BID AD	231.00
84285	05/10/2011	00198	ST. PAUL REGIONAL WATER SRVS	WATER UTILITY	1,212.69
84286	05/10/2011	04207	STRYKER SALES CORP.	STAIR CHAIRS	8,296.36
84287	05/10/2011	01550	SUMMIT INSPECTIONS	ELECTRICAL INSPECTIONS - APRIL	1,219.00
84288	05/10/2011	02705	DAVE SWAN	CERTIFICATION FEE	160.00
84289	05/10/2011	04528	SARA M. R. THOMPSON	ZUMBA INSTRUCTION - APRIL	190.00
84290	05/10/2011	02464	US BANK	PAYING AGENT FEES	431.25
	05/10/2011	02464	US BANK	PAYING AGENT FEES	431.25
84290	05/10/2011	02464	US BANK	PAYING AGENT FEES	425.00

05/10/2011	02464	US BANK	PAYING AGENT FEES	425.00
05/10/2011	02464	US BANK	PAYING AGENT FEES	215.63
				128,846.83

49 Checks in this report.

CITY OF MAPLEWOOD
Disbursements via Debits to Checking account

Transmitted Date	Settlement Date	Payee	Description	Amount
4/28/2011	5/2/2011	P.E.R.A.	P.E.R.A.	87,094.49
4/28/2011	5/2/2011	U.S. Treasurer	Federal Payroll Tax	98,408.56
4/28/2011	5/2/2011	US Bank Merchant Services	Credit Card Billing fee	2,174.85
4/29/2011	5/2/2011	MN State Treasurer	Drivers License/Deputy Registrar	14,786.54
4/28/2011	5/3/2011	Labor Unions	Union Dues	5,642.71
4/28/2011	5/3/2011	MN State Treasurer	State Payroll Tax	21,562.17
4/28/2011	5/3/2011	MidAmerica - ING	HRA Flex plan	16,061.92
5/2/2011	5/3/2011	MN State Treasurer	Drivers License/Deputy Registrar	36,949.68
5/3/2011	5/4/2011	MN State Treasurer	Drivers License/Deputy Registrar	27,823.11
5/4/2011	5/5/2011	MN State Treasurer	Drivers License/Deputy Registrar	21,969.24
5/4/2011	5/5/2011	Pitney Bowes	Postage	2,985.00
5/5/2011	5/6/2011	MN State Treasurer	Drivers License/Deputy Registrar	17,419.75
5/5/2011	5/6/2011	MN Dept of Natural Resources	DNR electronic licenses	2,622.00
4/28/2011	5/6/2011	Optum Health	DCRP & Flex plan payments	746.13
		TOTAL		**356,246.15**

S:\FINANCE\APPROVAL OF CLAIMS\2011\AprClms 5-09-11 and 5-16-11

Check Register

City of Maplewood

05/13/2011

Check	Date	Vendor		Description	Amount
84291	05/09/2011	04144	MINNESOTA DEPT. OF NATURAL RESOUF	PROJ 04-21 TEMPORARY EASEMENT	1,655.28
84292	05/17/2011	00240	C.S.C. CREDIT SERVICES	APPLICANT BACKGROUND CHECKS	60.00
84293	05/17/2011	00353	CURTIS 1000, INC. - MINNESOTA	STATIONERY ORDER FOR 2011	7,330.96
84294	05/17/2011	04060	MES - MIDAM	SCBA PARTS	1,889.25
84295	05/17/2011	01149	NATURAL RESOURCES RESTOR INC	PILE BUCKTHORN AT APPLEWOOD PRESE	2,468.81
84296	05/17/2011	01337	RAMSEY COUNTY-PROP REC & REV	PROJ 10-13 EASEMENT RECORDING FEE	46.00
84297	05/17/2011	01409	S.E.H.	DESIGN & SPECS JOY PARK PHASE II	5,977.66
84298	05/17/2011	01190	XCEL ENERGY	ELECTRIC UTILITY	1,453.06
84299	05/17/2011	01798	YOCUM OIL CO.	CONTRACT GAOLINE - MAY	16,689.52
	05/17/2011	01798	YOCUM OIL CO.	CONTRACT DIESEL - MAY	8,801.93
	05/17/2011	01798	YOCUM OIL CO.	REMOVE WATER FROM TANKS-VACUUM	708.20
84300	05/17/2011	00111	ANIMAL CONTROL SERVICES	BOARDING & DESTRUCTION FEES	803.89
84301	05/17/2011	02473	MANDI ANZALDI	DANCE COSTUMES	1,209.92
84302	05/17/2011	02324	APPLIED ECOLOGICAL SERVICES	BUCKTHORN REMOVAL-BEAVER CREEK	4,099.20
84303	05/17/2011	04828	BALAND'S PAPAGENO PIANO TUNING	PIANO TUNING MCC MAY 4	90.00
84304	05/17/2011	04419	LOUISE A. BEAMAN	VOLLEYBALL REFEREE	336.00
84305	05/17/2011	03513	BRIAN BIERDEMAN	REIMB FOR MEALS 4/17 - 4/19	65.06
84306	05/17/2011	04260	BLUE CROSS BLUE SHIELD OF MN	REFUND TRANS MEDIC PATIENTS	1,885.06
84307	05/17/2011	01871	KENNETH COOPER	VOLLEYBALL REFEREE	72.00
84308	05/17/2011	00241	CSI SOFTWARE	MEMBER CARDS - KEY TAGS	1,145.00
84309	05/17/2011	02743	RICHARD DOBLAR	SECURITY OFFICER MCC APRIL 30	157.50
84310	05/17/2011	00412	DONALD SALVERDA & ASSOCIATES	BOOKS FOR EFFECTIVE MGMT PROG	76.89
	05/17/2011	00412	DONALD SALVERDA & ASSOCIATES	BOOKS FOR EFFECTIVE MGMT PROG	76.89
	05/17/2011	00412	DONALD SALVERDA & ASSOCIATES	BOOKS FOR ADV EFFECTIVE MGMT PROG	73.68
84311	05/17/2011	00420	DOWNTOWNER DETAIL CENTER	VEHICLE CLEANING & DETAILING	363.36
84312	05/17/2011	04374	EMS TECHNOLOGY SOLUTIONS, LLC	AMBUTRAK LICENSE FEE	399.00
84313	05/17/2011	00003	ESCROW REFUND	ESCROW RELEASE ALDI, INC. 09-14	2,244.06
84314	05/17/2011	00543	GE CAPITAL	RICOH COPIER LEASE - APRIL	352.69
84315	05/17/2011	00561	GENERAL REPAIR SERVICE	REBUILD LIFT STATION 14 PUMP 2 & 1	2,725.89
84316	05/17/2011	03538	PATRICK JAMES HUBBARD	VOLLEYBALL REFEREE	360.00
84317	05/17/2011	00827	L M C I T	CLAIM DEDUCTIBLE #11074540	7,003.34
	05/17/2011	00827	L M C I T	CLAIM DEDUCTIBLE #11076736	1,034.23
84318	05/17/2011	04884	MAVO SYSTEMS	DISPOSAL OF TILE FROM FLEET SRVS	132.41
84319	05/17/2011	04446	MICHAEL H. MAY	GUITAR INSTRUCTION	259.00
84320	05/17/2011	04142	POLLY MEYER	DANCE INSTRUCTION	70.00
84321	05/17/2011	04056	MFSCB	CERTIFICATION EXAMS	200.00
84322	05/17/2011	01089	MN UC FUND	UNEMPLOYMENT - 1ST QTR	11,083.93
84323	05/17/2011	04807	NUSS TRUCK & EQUIPMENT	2011 MACK GU813	111,428.21
84324	05/17/2011	00001	ONE TIME VENDOR	REFUND UNITED HEALTHCARE T MEDIC	1,237.37
84325	05/17/2011	00001	ONE TIME VENDOR	REFUND B ROSLEE TRANS MEDIC	415.09
84326	05/17/2011	00001	ONE TIME VENDOR	REFUND K HEREID EVENT CANCELLED	350.00
84327	05/17/2011	00001	ONE TIME VENDOR	REFUND C WALTERS HP BENEFIT	260.00
84328	05/17/2011	00001	ONE TIME VENDOR	REFUND B HENDERSON TRANS MEDIC	212.00
84329	05/17/2011	00001	ONE TIME VENDOR	REFUND C MADSON BCBS BENEFIT	100.00
84330	05/17/2011	00001	ONE TIME VENDOR	REFUND L BEITEL TRANS MEDIC	80.07
84331	05/17/2011	00001	ONE TIME VENDOR	REFUND J HALVERSON BCBS BENEFIT	80.00
84332	05/17/2011	00001	ONE TIME VENDOR	REFUND J ANDREA BC BENEFIT	60.00
84333	05/17/2011	00001	ONE TIME VENDOR	REFUND M BARBARIS MEDICA	48.93
84334	05/17/2011	00001	ONE TIME VENDOR	REFUND E NELSON TRANS MEDIC	43.41
84335	05/17/2011	00001	ONE TIME VENDOR	REFUND D STEMIG BCBS BENEFIT	40.00
84336	05/17/2011	00001	ONE TIME VENDOR	REFUND J PETERSON HP BENEFIT	20.00
84337	05/17/2011	01863	ROGER PACKER	VOLLEYBALL REFEREE	48.00
84338	05/17/2011	04829	CHRISTIE PENN	REIMB FOR TUITION & BOOKS 1/11 - 4/30	1,243.92

84338	05/17/2011	04829	CHRISTIE PENN	REIMB FOR TUITION & BOOKS 1/11-3/1	1,142.53
84339	05/17/2011	04779	PPL INDUSTRIES, INC.	SPRING CLEANUP EVENT - RECYCLING	1,047.00
84340	05/17/2011	02645	PUBLIC AGENCY TRAINING COUNCIL	TRAINING	295.00
84341	05/17/2011	01397	RYAN PLUMBING & HEATING CO.	IRRIGATION BACKFLOW PRESURE TESTS	780.00
84342	05/17/2011	02663	CARL SAARION	VOLLEYBALL REFEREE	144.00
84343	05/17/2011	03879	SANSIO	EMS FEES - MAY	577.08
84344	05/17/2011	04074	ELAINE SCHRADE	TAI CHI INSTRUCTION	246.00
84345	05/17/2011	04238	SIMON PROPERTY GROUP	CHARITABLE GAMBLING REIMB	14.98
84346	05/17/2011	01463	SISTER ROSALIND GEFRE	MCC MASSAGES - 4/16 - 4/31	1,369.00
	05/17/2011	01463	SISTER ROSALIND GEFRE	MCC MASSAGES 4/1 - 4/15	1,258.00
84347	05/17/2011	01903	EDNA SPANGLER	FLOWERS CITY HALL	29.97
84348	05/17/2011	04883	SPRING LAKE PARK FIRE DEPT INC	BLUE CARD TRAINING	850.00
84349	05/17/2011	01836	CITY OF ST PAUL	PROJ 09-15 WATERMAIN & FIRE HYDRANT	6,677.39
	05/17/2011	01836	CITY OF ST PAUL	PROJ 09-15 WATERMAIN & FIRE HYDRANT	4,861.22
	05/17/2011	01836	CITY OF ST PAUL	PROJ 09-15 WATERMAIN & FIRE HYDRANT	4,308.27
84350	05/17/2011	01528	KENNETH LYLE STEFFENSON	MUSIC @ ARBOR DAY EVENT NC	150.00
84351	05/17/2011	01566	RON SVENDSEN	REIMB FOR MILEAGE 2/4 - 4/14	106.08
84352	05/17/2011	04882	SWEDE BRO, INC.	SEALING & EPOXY COATING FLEET SRVS	1,000.00
84353	05/17/2011	01578	T R F SUPPLY CO.	LEATHER SAFETY GLOVES	528.00
84354	05/17/2011	01574	T.A. SCHIFSKY & SONS, INC	BITUMINOUS MATERIALS NOT TO EXCEED	2,502.71
	05/17/2011	01574	T.A. SCHIFSKY & SONS, INC	BITUMINOUS MATERIALS NOT TO EXCEED	1,522.35
84355	05/17/2011	03085	TOWN & COUNTRY HOMES	ESCROW RELEASE 03-37, 05-05, 08-02	4,834.82
84356	05/17/2011	04192	TRANS-MEDIC	EMS BILLING - APRIL	3,330.00
84357	05/17/2011	04106	W.L. HALL CO.	RECOVER OPERABLE WALLS MCC	5,705.00
					242,346.07

67 Checks in this report.

CITY OF MAPLEWOOD
Disbursements via Debits to Checking account

Transmitted Date	Settlement Date	Payee	Description	Amount
5/6/2011	5/9/2011	MN State Treasurer	Drivers License/Deputy Registrar	12,806.07
5/9/2011	5/10/2011	MN State Treasurer	Drivers License/Deputy Registrar	24,141.12
5/6/2011	5/11/2011	US Bank VISA One Card*	Purchasing card items	47,960.99
5/10/2011	5/11/2011	MN State Treasurer	Drivers License/Deputy Registrar	22,730.27
5/11/2011	5/12/2011	MN State Treasurer	Drivers License/Deputy Registrar	14,541.94
5/12/2011	5/13/2011	ICMA (Vantagepointe)	Deferred Compensation	4,087.76
5/12/2011	5/13/2011	MN Dept of Natural Resources	DNR electronic licenses	1,528.00
5/12/2011	5/13/2011	MN State Treasurer	Drivers License/Deputy Registrar	10,597.38
		TOTAL		**138,393.53**

*Detailed listing of VISA purchases is attached.

CITY OF MAPLEWOOD
EMPLOYEE GROSS EARNINGS REPORT
FOR THE CURRENT PAY PERIOD

CHECK #	CHECK DATE	EMPLOYEE NAME	AMOUNT
	05/13/11	JUENEMANN, KATHLEEN	416.42
	05/13/11	KOPPEN, MARVIN	416.42
	05/13/11	LLANAS, JAMES	416.42
	05/13/11	NEPHEW, JOHN	416.42
	05/13/11	ROSSBACH, WILLIAM	473.15
	05/13/11	AHL, R. CHARLES	5,358.72
	05/13/11	ANTONEN, JAMES	5,800.00
	05/13/11	BURLINGAME, SARAH	1,954.40
	05/13/11	KANTRUD, HUGH	184.62
	05/13/11	CHRISTENSON, SCOTT	2,500.03
	05/13/11	FARR, LARRY	2,885.65
	05/13/11	JAHN, DAVID	2,142.41
	05/13/11	HENNING, KARISSA	92.30
	05/13/11	RAMEAUX, THERESE	3,692.71
	05/13/11	BAUMAN, GAYLE	3,860.96
	05/13/11	FORMANEK, KAREN	1,742.30
	05/13/11	ANDERSON, CAROLE	1,436.16
	05/13/11	DEBILZAN, JUDY	1,245.82
	05/13/11	JACKSON, MARY	2,159.47
	05/13/11	KELSEY, CONNIE	2,569.24
	05/13/11	RUEB, JOSEPH	2,493.80
	05/13/11	CAREY, HEIDI	2,005.19
	05/13/11	GUILFOILE, KAREN	4,376.43
	05/13/11	KROLL, LISA	1,627.96
	05/13/11	NEPHEW, MICHELLE	1,610.35
	05/13/11	SCHMIDT, DEBORAH	2,589.83
	05/13/11	SPANGLER, EDNA	1,086.09
	05/13/11	CORTESI, LUANNE	1,074.31
	05/13/11	LARSON, MICHELLE	1,758.15
	05/13/11	MECHELKE, SHERRIE	1,107.69
	05/13/11	MOY, PAMELA	1,107.69
	05/13/11	OSTER, ANDREA	1,886.78
	05/13/11	RICHTER, CHARLENE	907.73
	05/13/11	SCHOENECKER, LEIGH	986.61
	05/13/11	WEAVER, KRISTINE	2,288.55
	05/13/11	CORCORAN, THERESA	1,882.15
	05/13/11	KVAM, DAVID	4,188.29
	05/13/11	PALANK, MARY	1,886.77
	05/13/11	POWELL, PHILIP	2,903.66
	05/13/11	SVENDSEN, JOANNE	2,081.79
	05/13/11	THOMALLA, DAVID	4,936.26
	05/13/11	YOUNG, TAMELA	1,882.15
	05/13/11	ABEL, CLINT	3,001.43
	05/13/11	ALDRIDGE, MARK	3,199.54
	05/13/11	BAKKE, LONN	2,003.97
	05/13/11	BARTZ, PAUL	3,457.36
	05/13/11	BELDE, STANLEY	2,954.18
	05/13/11	BENJAMIN, MARKESE	2,687.63
	05/13/11	BIERDEMAN, BRIAN	3,314.90
	05/13/11	BOHL, JOHN	3,328.47
	05/13/11	BUSACK, DANIEL	3,313.05
	05/13/11	COFFEY, KEVIN	2,842.94
	05/13/11	CROTTY, KERRY	3,575.20
	05/13/11	DEMULLING, JOSEPH	2,749.71

05/13/11	DOBLAR, RICHARD	3,737.66
05/13/11	DUGAS, MICHAEL	3,418.03
05/13/11	ERICKSON, VIRGINIA	3,112.67
05/13/11	FLOR, TIMOTHY	1,984.25
05/13/11	FORSYTHE, MARCUS	1,938.63
05/13/11	FRASER, JOHN	3,370.20
05/13/11	FRITZE, DEREK	2,687.63
05/13/11	GABRIEL, ANTHONY	3,247.24
05/13/11	HAWKINSON JR, TIMOTHY	2,736.37
05/13/11	HER, PHENG	2,423.48
05/13/11	HIEBERT, STEVEN	2,954.18
05/13/11	JOHNSON, KEVIN	4,240.77
05/13/11	KALKA, THOMAS	896.28
05/13/11	KARIS, FLINT	38,030.53
05/13/11	KONG, TOMMY	2,882.45
05/13/11	KREKELER, NICHOLAS	842.40
05/13/11	KROLL, BRETT	2,921.60
05/13/11	LANGNER, SCOTT	3,293.35
05/13/11	LANGNER, TODD	2,785.00
05/13/11	LU, JOHNNIE	2,974.04
05/13/11	LYNCH, KATHERINE	1,895.18
05/13/11	MARINO, JASON	3,314.90
05/13/11	MARTIN, JERROLD	3,001.43
05/13/11	MCCARTY, GLEN	2,975.01
05/13/11	METRY, ALESIA	3,105.14
05/13/11	NYE, MICHAEL	3,424.96
05/13/11	OLSON, JULIE	2,842.94
05/13/11	PARKER, JAMES	1,929.85
05/13/11	REZNY, BRADLEY	2,579.08
05/13/11	RHUDE, MATTHEW	2,887.72
05/13/11	SHORTREED, MICHAEL	4,060.51
05/13/11	STEINER, JOSEPH	3,298.60
05/13/11	SYPNIEWSKI, WILLIAM	2,785.00
05/13/11	SZCZEPANSKI, THOMAS	2,954.18
05/13/11	TAUZELL, BRIAN	2,512.64
05/13/11	THEISEN, PAUL	3,389.30
05/13/11	THIENES, PAUL	3,386.71
05/13/11	TRAN, JOSEPH	3,080.14
05/13/11	WENZEL, JAY	2,856.23
05/13/11	XIONG, KAO	2,908.67
05/13/11	ACOSTA, MARK	300.00
05/13/11	ARKSEY, CHARLES	270.00
05/13/11	BAHL, DAVID	707.00
05/13/11	BASSETT, BRENT	450.00
05/13/11	BAUMAN, ANDREW	2,751.80
05/13/11	BOURQUIN, RON	840.00
05/13/11	BRADBURY, RYAN	213.00
05/13/11	BRESIN, ROBERT	357.00
05/13/11	CAPISTRANT, JACOB	495.00
05/13/11	CAPISTRANT, JOHN	264.00
05/13/11	CRAWFORD, RAYMOND	786.00
05/13/11	CRUMMY, CHARLES	204.00
05/13/11	DAWSON, RICHARD	2,648.38
05/13/11	DIERICH, REBECCA	261.00
05/13/11	EVERSON, PAUL	2,957.23
05/13/11	FASULO, WALTER	521.25
05/13/11	FOSSUM, ANDREW	2,575.55
05/13/11	HALWEG, JODI	2,648.38
05/13/11	HENDRICKSON, NICHOLAS	2,236.38
05/13/11	HUTCHINSON, JAMES	231.00
05/13/11	JOHNSON, JAMES	780.00
05/13/11	JONES, JONATHAN	96.00
05/13/11	KANE, ROBERT	661.50
05/13/11	KARRAS, JAMIE	618.00

05/13/11	KERSKA, JOSEPH	447.00
05/13/11	KONDER, RONALD	225.00
05/13/11	KUBAT, ERIC	2,189.88
05/13/11	LINDER, TIMOTHY	2,411.97
05/13/11	LOCHEN, MICHAEL	192.00
05/13/11	MELLEN, CHRISTOPHER	147.00
05/13/11	MILLER, NICHOLAS	297.00
05/13/11	MONSON, PETER	261.00
05/13/11	MORGAN, JEFFERY	591.50
05/13/11	NIELSEN, KENNETH	300.00
05/13/11	NOVAK, JEROME	2,648.38
05/13/11	NOWICKI, PAUL	416.00
05/13/11	OLSON, JAMES	2,693.05
05/13/11	OPHEIM, JOHN	374.50
05/13/11	PACHECO, ALPHONSE	165.00
05/13/11	PETERSON, MARK	546.00
05/13/11	PETERSON, ROBERT	2,944.33
05/13/11	PLACE, ANDREA	2,553.32
05/13/11	POWERS, KENNETH	390.00
05/13/11	RAINEY, JAMES	510.00
05/13/11	RAVENWALD, CORINNE	336.00
05/13/11	RICE, CHRISTOPHER	462.00
05/13/11	RODRIGUEZ, ROBERTO	276.00
05/13/11	SCHULTZ, JEROME	12.00
05/13/11	SEDLACEK, JEFFREY	2,648.38
05/13/11	STREFF, MICHAEL	2,726.62
05/13/11	SVENDSEN, RONALD	3,548.79
05/13/11	WHITE, JOEL	540.00
05/13/11	GERVAIS-JR, CLARENCE	4,012.66
05/13/11	LUKIN, STEVEN	4,475.33
05/13/11	ZWIEG, SUSAN	2,234.18
05/13/11	KNUTSON, LOIS	1,996.55
05/13/11	NIVEN, AMY	1,411.62
05/13/11	PRIEFER, WILLIAM	3,075.09
05/13/11	BRINK, TROY	2,651.59
05/13/11	BUCKLEY, BRENT	2,532.80
05/13/11	DEBILZAN, THOMAS	2,125.35
05/13/11	EDGE, DOUGLAS	2,416.12
05/13/11	HAMRE, MILES	1,152.00
05/13/11	JONES, DONALD	2,125.35
05/13/11	MEISSNER, BRENT	1,840.55
05/13/11	NAGEL, BRYAN	3,408.40
05/13/11	OSWALD, ERICK	3,359.05
05/13/11	RUNNING, ROBERT	2,593.25
05/13/11	TEVLIN, TODD	2,437.27
05/13/11	BURLINGAME, NATHAN	1,977.21
05/13/11	DUCHARME, JOHN	2,713.97
05/13/11	ENGSTROM, ANDREW	2,459.75
05/13/11	JACOBSON, SCOTT	2,730.42
05/13/11	JAROSCH, JONATHAN	2,788.55
05/13/11	KREGER, JASON	2,148.07
05/13/11	KUMMER, STEVEN	3,123.78
05/13/11	LINDBLOM, RANDAL	2,713.97
05/13/11	LOVE, STEVEN	3,281.23
05/13/11	THOMPSON, MICHAEL	4,228.31
05/13/11	ZIEMAN, SCOTT	149.10
05/13/11	EDSON, DAVID	2,171.67
05/13/11	HINNENKAMP, GARY	2,137.38
05/13/11	MARUSKA, MARK	3,183.11
05/13/11	NAUGHTON, JOHN	2,125.35
05/13/11	NORDQUIST, RICHARD	2,127.66
05/13/11	SCHINDELDECKER, JAMES	2,129.97
05/13/11	BIESANZ, OAKLEY	1,435.83
05/13/11	DEAVER, CHARLES	578.51

05/13/11	GERNES, CAROLE	401.65
05/13/11	HAYMAN, JANET	1,408.66
05/13/11	HUTCHINSON, ANN	2,622.79
05/13/11	SOUTTER, CHRISTINE	511.88
05/13/11	WACHAL, KAREN	854.68
05/13/11	GAYNOR, VIRGINIA	3,211.95
05/13/11	KONEWKO, DUWAYNE	4,590.46
05/13/11	OLSON, ERICA	1,109.91
05/13/11	SINDT, ANDREA	2,013.80
05/13/11	THOMPSON, DEBRA	752.86
05/13/11	EKSTRAND, THOMAS	3,800.52
05/13/11	FINWALL, SHANN	3,202.15
05/13/11	MARTIN, MICHAEL	2,606.15
05/13/11	BRASH, JASON	2,259.76
05/13/11	CARVER, NICHOLAS	3,211.95
05/13/11	FISHER, DAVID	3,778.99
05/13/11	SWAN, DAVID	2,738.95
05/13/11	WELLENS, MOLLY	1,677.02
05/13/11	ALLEN, KATELYN	393.75
05/13/11	BERGER, STEPHANIE	142.50
05/13/11	BJORK, BRANDON	332.75
05/13/11	JANASZAK, MEGHAN	720.57
05/13/11	KOHLMAN, JENNIFER	163.88
05/13/11	ROBBINS, AUDRA	2,847.74
05/13/11	ROBBINS, CAMDEN	83.31
05/13/11	SCHALLER, SCOTT	368.88
05/13/11	SCHALLER, TYLER	50.75
05/13/11	TAYLOR, JAMES	2,466.23
05/13/11	THOMFORDE, FAITH	1,533.01
05/13/11	ADAMS, DAVID	1,306.60
05/13/11	GERMAIN, DAVID	2,134.59
05/13/11	HAAG, MARK	2,571.64
05/13/11	KLOOZ, AUSTIN	828.00
05/13/11	SCHULTZ, SCOTT	2,914.49
05/13/11	ANZALDI, MANDY	1,555.84
05/13/11	BRENEMAN, NEIL	1,527.70
05/13/11	CRAWFORD - JR, RAYMOND	479.15
05/13/11	EVANS, CHRISTINE	1,323.62
05/13/11	GLASS, JEAN	2,103.68
05/13/11	HANSEN, LORI	3,057.86
05/13/11	HER, PETER	464.50
05/13/11	HOFMEISTER, MARY	1,097.91
05/13/11	HOFMEISTER, TIMOTHY	359.75
05/13/11	KLUCAS, PETER	40.00
05/13/11	KULHANEK-DIONNE, ANN	452.63
05/13/11	OLSON, SANDRA	56.00
05/13/11	PELOQUIN, PENNYE	635.85
05/13/11	PENN, CHRISTINE	2,199.26
05/13/11	SHERRILL, CAITLIN	664.86
05/13/11	STARK, SUE	272.88
05/13/11	VANG, KAY	141.37
05/13/11	VUE, LOR PAO	178.50
05/13/11	ZIELINSKI, JUDY	32.73
05/13/11	ANDERSON, ALYSSA	19.38
05/13/11	ANDERSON, JUSTIN	328.70
05/13/11	ANDERSON, MAXWELL	258.40
05/13/11	BAUDE, SARAH	73.00
05/13/11	BEITLER, JULIE	92.75
05/13/11	BRENEMAN, SEAN	133.55
05/13/11	BRUSOE, CRISTINA	45.20
05/13/11	BUCKLEY, BRITTANY	153.25
05/13/11	BUTLER, ANGELA	51.00
05/13/11	CAMPBELL, JESSICA	1,518.30
05/13/11	CLARK, PAMELA	96.50

05/13/11	CRANDALL, KRISTA	158.01
05/13/11	DEMPSEY, BETH	151.50
05/13/11	DUNN, RYAN	1,129.19
05/13/11	EKSTRAND, DANIEL	105.28
05/13/11	ERICKSON-CLARK, CAROL	24.50
05/13/11	FONTAINE, KIM	313.00
05/13/11	GIPPLE, TRISHA	48.56
05/13/11	GRAY, MEGAN	73.48
05/13/11	GRUENHAGEN, LINDA	373.05
05/13/11	HAGSTROM, EMILY	40.20
05/13/11	HEINRICH, SHEILA	584.00
05/13/11	HOLMBERG, LADONNA	740.50
05/13/11	HORWATH, RONALD	2,589.01
05/13/11	JOHNSON, BARBARA	64.95
05/13/11	JOYER, ANTHONY	37.00
05/13/11	KOHLER, ROCHELLE	36.00
05/13/11	KOLLER, NINA	213.83
05/13/11	KRONHOLM, KATHRYN	664.50
05/13/11	LAMSON, ELIANA	72.00
05/13/11	MCCANN, NATALIE	57.00
05/13/11	MCCORMACK, MELISSA	22.05
05/13/11	METCALF, JOLENE	42.25
05/13/11	NADEAU, KELLY	108.35
05/13/11	PEHOSKI, JOEL	52.00
05/13/11	PROESCH, ANDY	499.67
05/13/11	RICHTER, DANIEL	75.60
05/13/11	RONNING, ISAIAH	66.95
05/13/11	RONNING, ZACCEUS	21.90
05/13/11	SCHREIER, ROSEMARIE	74.00
05/13/11	SCHREINER, MARK	37.20
05/13/11	SCHREINER, MICHELLE	127.40
05/13/11	SCHUNEMAN, GREGORY	38.63
05/13/11	SJERVEN, BRENDA	72.00
05/13/11	SMITH, ANN	60.90
05/13/11	SMITLEY, SHARON	207.20
05/13/11	TAYLOR, JASON	66.00
05/13/11	TREPANIER, TODD	484.00
05/13/11	TUPY, HEIDE	45.80
05/13/11	TUPY, MARCUS	261.25
05/13/11	WARNER, CAROLYN	264.00
05/13/11	WEDES, CARYL	99.00
05/13/11	WEEVER, NAOMI	36.25
05/13/11	WOLFGRAM, TERESA	35.00
05/13/11	BOSLEY, CAROL	287.40
05/13/11	DANIEL, BREANNA	79.25
05/13/11	GIERNET, ASHLEY	18.00
05/13/11	HITE, ANDREA	72.00
05/13/11	LANGER, CHELSEA	27.63
05/13/11	LANGER, KAYLYN	38.00
05/13/11	ZAGER, LINNEA	448.50
05/13/11	BEHAN, JAMES	1,918.06
05/13/11	COLEMAN, PATRICK	255.00
05/13/11	DOUGLASS, TOM	1,320.90
05/13/11	FULFORD, ZAHKIYA	181.25
05/13/11	JOHNSON, JUSTIN	247.50
05/13/11	LONETTI, JAMES	420.00
05/13/11	MALONEY, SHAUNA	150.00
05/13/11	PRINS, KELLY	1,255.63
05/13/11	REILLY, MICHAEL	1,915.75
05/13/11	SCHULZE, KEVIN	420.00
05/13/11	THOMPSON, BENJAMIN	346.75
05/13/11	VALERIO, TARA	72.00
05/13/11	VANG, PETER	210.25
05/13/11	XIONG, NAO	94.25

	05/13/11	AICHELE, CRAIG	2,196.23
	05/13/11	PRIEM, STEVEN	2,390.15
	05/13/11	WOEHRLE, MATTHEW	2,178.95
	05/13/11	BERGO, CHAD	2,651.63
	05/13/11	FOWLDS, MYCHAL	3,669.86
	05/13/11	FRANZEN, NICHOLAS	2,603.50
9984252	05/06/11	FRANK, PETER	425.00
9984266	05/13/11	ANDERSON, BRIAN	96.00
9984267	05/13/11	HALE, JOSEPH	427.00
9984268	05/13/11	HERLUND, RICK	150.00
9984269	05/13/11	MELLEN, RICHARD	192.00
9984270	05/13/11	WYSE, ROBERT	48.00
9984271	05/13/11	BETHEL III, CHARLES	89.25
9984272	05/13/11	MUELLNER, CHADD	240.00
9984273	05/13/11	VUKICH, CANDACE	76.13
9984274	05/13/11	FLUEGEL, LARISSA	98.60
9984275	05/13/11	MCLAURIN, CHRISTOPHER	283.80
9984276	05/13/11	MCMAHON, MICHAEL	18.38
9984277	05/13/11	NORTHOUSE, KATHERINE	32.94
9984278	05/13/11	ROSTRON, ROBERT	489.90
9984279	05/13/11	WEINHAGEN, SHELBY	105.19
9984280	05/13/11	PENN, CAYLA	108.00
9984281	05/13/11	STEFFEN, MICHAEL	87.00
			533,036.90

Transaction Date	Posting Date	Merchant Name	Transaction Amount	Name
04/22/2011	04/25/2011	U OF M CCE NONCREDIT	$210.00	R CHARLES AHL
05/02/2011	05/04/2011	MINNESOTA SAFETY COUNCIL	$46.22	JAMES ANTONEN
04/22/2011	04/25/2011	WAL-MART #2274 SE2	$10.03	MANDY ANZALDI
04/23/2011	04/25/2011	JOANN ETC #1970	$67.04	MANDY ANZALDI
04/23/2011	04/25/2011	JOANN ETC #1970	$9.36	MANDY ANZALDI
04/23/2011	04/25/2011	JOANN ETC #1970	$13.09	MANDY ANZALDI
04/23/2011	04/25/2011	TARGET 00011858	$49.98	MANDY ANZALDI
04/25/2011	04/26/2011	BEST BUY MHT 00000109	($74.97)	MANDY ANZALDI
04/25/2011	04/26/2011	CUB FOODS, INC.	$12.39	MANDY ANZALDI
04/26/2011	04/27/2011	PARTY CITY #768	$154.05	MANDY ANZALDI
04/27/2011	04/29/2011	JOANN ETC #1970	$26.15	MANDY ANZALDI
04/28/2011	04/29/2011	CUB FOODS, INC.	$18.91	MANDY ANZALDI
04/28/2011	05/02/2011	MICHAELS #3701	$33.46	MANDY ANZALDI
04/29/2011	05/02/2011	TCT*M&N INTERNATIONAL	$91.18	MANDY ANZALDI
04/29/2011	05/02/2011	TCT*M&N INTERNATIONAL	$7.00	MANDY ANZALDI
05/02/2011	05/03/2011	SAVERS 1126	$10.49	MANDY ANZALDI
05/02/2011	05/04/2011	JOANN ETC #1970	$34.69	MANDY ANZALDI
05/03/2011	05/04/2011	HENRIKSEN ACE HARDWARE	$19.20	MANDY ANZALDI
05/03/2011	05/05/2011	JOANN ETC #1970	$1.07	MANDY ANZALDI
05/04/2011	05/06/2011	CVS PHARMACY #1751 Q03	$19.78	MANDY ANZALDI
05/04/2011	05/06/2011	THE HOME DEPOT 2801	$47.83	MANDY ANZALDI
05/05/2011	05/06/2011	CUB FOODS, INC.	$9.96	MANDY ANZALDI
05/02/2011	05/04/2011	HEJNY RENTAL INC	$38.56	LONN BAKKE
05/02/2011	05/04/2011	HEJNY RENTAL INC	$38.56	LONN BAKKE
05/03/2011	05/05/2011	MINNESOTA GOVERNMENT F	$15.00	GAYLE BAUMAN
04/22/2011	04/25/2011	THE HOME DEPOT 2801	$11.73	JIM BEHAN
04/22/2011	04/25/2011	ONE SOURCE FITNESS LLC	$175.00	JIM BEHAN
04/23/2011	04/25/2011	UPS*2953O17F7QH	$6.45	JIM BEHAN
04/25/2011	04/27/2011	OFFICE MAX	$108.71	JIM BEHAN
04/25/2011	04/27/2011	WW GRAINGER	$83.16	JIM BEHAN
04/26/2011	04/27/2011	SIGNATURE AQUATICS, LLC	$260.00	JIM BEHAN
04/27/2011	04/28/2011	BDI*BEARING DISTRIBUTR	$29.83	JIM BEHAN
04/28/2011	04/29/2011	AQUA LOGICS INC	$1,038.83	JIM BEHAN
04/22/2011	04/25/2011	KEYMETRICSOFTWARE	$40.00	CHAD BERGO
04/29/2011	05/02/2011	KNOWLAN'S MARKET #2	$14.65	OAKLEY BIESANZ
04/29/2011	05/02/2011	THE HOME DEPOT 2801	$7.47	OAKLEY BIESANZ
05/03/2011	05/04/2011	NORTH END HARDWARE	$21.54	RON BOURQUIN
05/02/2011	05/03/2011	NRPA	$40.00	NEIL BRENEMAN
05/04/2011	05/05/2011	DICK'S CLOTHING&SPORTING	$19.25	NEIL BRENEMAN
04/26/2011	04/27/2011	FASTENAL COMPANY01	$33.03	TROY BRINK
04/26/2011	04/28/2011	THE HOME DEPOT 2801	$48.39	TROY BRINK
04/27/2011	04/28/2011	FASTENAL COMPANY01	$214.57	TROY BRINK
04/29/2011	05/02/2011	THE HOME DEPOT 2801	$167.09	TROY BRINK
04/29/2011	05/02/2011	MENARDS 3059	$93.20	TROY BRINK
04/29/2011	05/02/2011	MOGREN TURF LLP	$40.71	TROY BRINK
05/05/2011	05/06/2011	JOHN DEERE LANDSCAPES530	$83.02	TROY BRINK
05/03/2011	05/06/2011	PIPELINE SUPPLY INC	$132.49	BRENT BUCKLEY
04/25/2011	04/26/2011	RED WING SHOE STORE	$140.24	NATHAN BURLINGAME
04/21/2011	04/25/2011	OFFICE DEPOT #1090	($29.70)	SARAH BURLINGAME
04/22/2011	04/25/2011	FEDEX OFFICE #0617	$4.79	SARAH BURLINGAME
04/25/2011	04/27/2011	THE OLIVE GARD00012005	$116.07	SARAH BURLINGAME
04/27/2011	04/28/2011	FEDEX 875703242640	$27.40	SARAH BURLINGAME
04/27/2011	04/29/2011	OFFICE DEPOT #1090	$83.86	SARAH BURLINGAME
04/28/2011	04/29/2011	SS *CONSUMERLINK	$16.95	SARAH BURLINGAME
04/29/2011	05/02/2011	YARUSSO BROTHERS ITALI	$236.24	SARAH BURLINGAME
04/29/2011	05/02/2011	GE CAPITAL	$43.92	SARAH BURLINGAME

05/02/2011	05/04/2011	TERRYBERRY COMPANY	$1,062.39	SARAH BURLINGAME
04/28/2011	05/02/2011	BROWNELLS INC	$576.80	DAN BUSACK
04/29/2011	05/02/2011	REMINGTON COUNTRY STORE I	$42.80	DAN BUSACK
05/05/2011	05/06/2011	SUPERAMERICA 04022	$21.41	DAN BUSACK
04/21/2011	04/25/2011	KEEPRS METRO LLC	$67.78	DANIEL BUSACK
05/02/2011	05/02/2011	WEDDINGPAGES INC	$128.00	HEIDI CAREY
05/04/2011	05/05/2011	LILLIE SUBURBAN NEWSPAPE	$75.00	HEIDI CAREY
05/05/2011	05/06/2011	FAMILY TIME	$450.00	HEIDI CAREY
04/25/2011	04/27/2011	THE HOME DEPOT 2801	$34.75	SCOTT CHRISTENSON
04/27/2011	04/29/2011	THE HOME DEPOT 2801	$8.87	SCOTT CHRISTENSON
04/27/2011	04/29/2011	THE HOME DEPOT 2801	$28.83	SCOTT CHRISTENSON
04/28/2011	05/02/2011	THE HOME DEPOT 2801	$70.92	SCOTT CHRISTENSON
04/29/2011	05/02/2011	THE HOME DEPOT 2801	($40.65)	SCOTT CHRISTENSON
04/29/2011	05/02/2011	THE HOME DEPOT 2801	$26.92	SCOTT CHRISTENSON
05/03/2011	05/05/2011	THE HOME DEPOT 2801	($8.50)	SCOTT CHRISTENSON
05/03/2011	05/05/2011	THE HOME DEPOT 2801	$91.91	SCOTT CHRISTENSON
05/03/2011	05/05/2011	THE HOME DEPOT 2801	$12.14	SCOTT CHRISTENSON
05/04/2011	05/06/2011	THE HOME DEPOT 2801	$35.83	SCOTT CHRISTENSON
04/23/2011	04/25/2011	MENARDS 3022	$5.33	CHARLES DEAVER
04/28/2011	05/02/2011	THE HOME DEPOT 2810	$9.38	CHARLES DEAVER
05/04/2011	05/05/2011	G & K SERVICES 006	$74.46	CHARLES DEAVER
04/22/2011	04/25/2011	THE HOME DEPOT 2801	$24.07	THOMAS DEBILZAN
04/22/2011	04/25/2011	UNIFORMS UNLIMITED INC	$84.98	MICHAEL DUGAS
04/26/2011	04/27/2011	CULVERS OF SIOUX CITY	$11.04	MICHAEL DUGAS
04/27/2011	04/28/2011	CUBBY S INC 07049471	$56.51	MICHAEL DUGAS
04/27/2011	04/28/2011	TEXAS ROADHOUSE #2342	$17.85	MICHAEL DUGAS
04/28/2011	04/29/2011	FAMOUS DAVE'S #3060	$13.69	MICHAEL DUGAS
04/29/2011	05/02/2011	BLUE LINE TRAVEL	$41.45	MICHAEL DUGAS
04/29/2011	05/02/2011	MCDONALD'S F12817	$11.00	MICHAEL DUGAS
04/30/2011	05/03/2011	WW GRAINGER	$12.75	MICHAEL DUGAS
04/22/2011	04/25/2011	RED WING SHOE STORE	$148.74	DOUG EDGE
04/28/2011	04/29/2011	JOHN DEERE LANDSCAPES530	$35.75	DAVE EDSON
04/28/2011	05/02/2011	OXYGEN SERVICE COMPANY	$100.73	DAVE EDSON
05/03/2011	05/05/2011	HEJNY RENTAL INC	$260.70	DAVE EDSON
04/27/2011	04/28/2011	SCS CASES	$266.74	PAUL E EVERSON
04/29/2011	05/02/2011	NAPA STORE 3279016	$22.04	PAUL E EVERSON
05/04/2011	05/05/2011	WALGREENS #7388	$14.37	PAUL E EVERSON
04/21/2011	04/25/2011	WW GRAINGER	$653.21	LARRY FARR
05/03/2011	05/04/2011	SCHINDLER ELEVATOR CORP	$590.67	LARRY FARR
05/03/2011	05/04/2011	AV NOW, INC	$924.99	LARRY FARR
05/04/2011	05/05/2011	G & K SERVICES 006	$927.96	LARRY FARR
05/04/2011	05/05/2011	G & K SERVICES 006	$742.45	LARRY FARR
05/05/2011	05/06/2011	WM EZPAY	$937.47	LARRY FARR
05/05/2011	05/06/2011	WM EZPAY	$424.77	LARRY FARR
05/05/2011	05/06/2011	WM EZPAY	$446.49	LARRY FARR
04/22/2011	04/25/2011	TARGET 00021352	$14.95	SHANN FINWALL
05/02/2011	05/04/2011	KEEFE CO PARKING	$6.50	DAVID FISHER
04/29/2011	05/02/2011	OFFICE DEPOT #1090	$13.50	KAREN FORMANEK
04/22/2011	04/25/2011	SPECIALIZED TRANSPORT	$416.72	MYCHAL FOWLDS
04/27/2011	04/28/2011	ACT*ACTIVE.COM-INVOICE	$1,538.37	MYCHAL FOWLDS
05/03/2011	05/04/2011	CDW GOVERNMENT	$791.53	NICK FRANZEN
04/22/2011	04/25/2011	THE HOME DEPOT 2801	$159.62	CLARENCE GERVAIS
04/26/2011	04/28/2011	ASPEN MILLS INC.	$89.95	CLARENCE GERVAIS
05/02/2011	05/03/2011	INTERNATIONAL ASSOC OF AR	$75.00	CLARENCE GERVAIS
04/22/2011	04/25/2011	OFFICE DEPOT #1090	$53.67	JEAN GLASS
04/23/2011	04/25/2011	FIRST SHRED	$13.00	JEAN GLASS
04/27/2011	04/27/2011	SABIC POLYMERSHAPES	$123.39	MARK HAAG

04/26/2011	04/28/2011	FORESTRY SUPPLIERS	$65.23	MILES HAMRE
04/27/2011	04/29/2011	TESSMAN COMPANY SAINT PAU	$9.19	MILES HAMRE
04/28/2011	04/29/2011	B&T GROWER SUPPLY	$155.99	MILES HAMRE
05/04/2011	05/06/2011	OFFICE MAX	$14.23	MILES HAMRE
04/21/2011	04/25/2011	BILLS GUN SHOP & RANGE NO	$26.73	TIMOTHY HAWKINSON JR.
04/26/2011	04/28/2011	SETON NAME PLATE COMPANY	$79.65	RON HORWATH
04/27/2011	04/29/2011	OFFICE MAX	$21.61	RON HORWATH
04/29/2011	05/03/2011	AMERICAN RED CROSS TWIN C	$199.95	RON HORWATH
05/04/2011	05/05/2011	DALCO ENTERPRISES, INC	$683.68	DAVID JAHN
04/28/2011	05/02/2011	KHANS MONGOLIAN BBQ COO	$22.87	KEVIN JOHNSON
05/02/2011	05/03/2011	TARGET 00011858	$5.02	KEVIN JOHNSON
05/02/2011	05/04/2011	DOLRTREE 3150 00031500	$5.36	KEVIN JOHNSON
05/06/2011	05/06/2011	COMCAST CABLE COMM	$143.76	DUWAYNE KONEWKO
04/25/2011	04/27/2011	MILLS FLEET FARM #2,700	$38.22	NICHOLAS KREKELER
04/21/2011	04/25/2011	OFFICE DEPOT #1090	$73.09	LISA KROLL
04/27/2011	04/29/2011	OFFICE DEPOT #1090	$10.61	LISA KROLL
05/04/2011	05/05/2011	LILLIE SUBURBAN NEWSPAPE	$1,020.88	LISA KROLL
04/22/2011	04/25/2011	CLASSIC COLLISION CTR.	$1,116.56	DAVID KVAM
04/22/2011	04/25/2011	NITERIDER TECHNICAL LIGHT	$358.98	DAVID KVAM
04/26/2011	04/27/2011	STREICHERS INC	$1,604.18	DAVID KVAM
04/27/2011	04/27/2011	COMCAST CABLE COMM	$65.58	DAVID KVAM
04/28/2011	04/29/2011	STREICHERS INC	$200.00	DAVID KVAM
04/29/2011	05/02/2011	UNIFORMS UNLIMITED INC	$4.00	DAVID KVAM
04/29/2011	05/02/2011	UNIFORMS UNLIMITED INC	$4.00	DAVID KVAM
05/03/2011	05/05/2011	UNIFORMS UNLIMITED INC	$161.19	DAVID KVAM
05/04/2011	05/06/2011	UNIFORMS UNLIMITED INC	$75.70	DAVID KVAM
04/28/2011	05/02/2011	L A POLICE GEAR INC	$33.74	JOHNNIE LU
04/21/2011	04/25/2011	C AIRE	$12.83	STEVE LUKIN
04/22/2011	04/25/2011	ASPEN MILLS INC.	$34.50	STEVE LUKIN
04/22/2011	04/25/2011	ATTM*878423931 NBI	$214.28	STEVE LUKIN
04/22/2011	04/25/2011	EMERGENCY APPARATUS MAINT	$216.65	STEVE LUKIN
04/27/2011	05/02/2011	EMERGENCY AUTOMOTIVE	$229.60	STEVE LUKIN
04/28/2011	04/29/2011	METRO FIRE	$1,497.59	STEVE LUKIN
05/02/2011	05/04/2011	SEARS AUTO CNTR 6122	$182.10	STEVE LUKIN
05/02/2011	05/04/2011	OFFICE MAX	$73.30	STEVE LUKIN
05/03/2011	05/04/2011	EMERGENCY APPARATUS MAINT	$1,647.67	STEVE LUKIN
05/03/2011	05/05/2011	ASPEN MILLS INC.	$44.95	STEVE LUKIN
05/03/2011	05/05/2011	ASPEN MILLS INC.	$866.95	STEVE LUKIN
05/05/2011	05/06/2011	WM EZPAY	$193.51	STEVE LUKIN
04/25/2011	04/26/2011	HIRSHFIELDS ST PAUL CSC	$1,926.11	MARK MARUSKA
04/25/2011	04/26/2011	HENRIKSEN ACE HARDWARE	$41.21	MARK MARUSKA
04/25/2011	04/27/2011	TURF WERKS EGAN	$1,339.81	MARK MARUSKA
04/25/2011	04/27/2011	TESSMAN COMPANY SAINT PAU	$673.31	MARK MARUSKA
04/26/2011	04/27/2011	METRO ATHLETIC SUPPLY	$1,290.36	MARK MARUSKA
04/27/2011	04/28/2011	UNITED RENTALS	$170.01	MARK MARUSKA
04/27/2011	04/28/2011	OXYGEN SERVICE COMPANY	$64.13	MARK MARUSKA
04/27/2011	04/29/2011	TESSMAN COMPANY SAINT PAU	$333.02	MARK MARUSKA
05/03/2011	05/04/2011	WM EZPAY	$453.45	MARK MARUSKA
05/03/2011	05/05/2011	ON SITE SANITATION INC	$17.94	MARK MARUSKA
05/03/2011	05/05/2011	ON SITE SANITATION INC	$8.97	MARK MARUSKA
05/03/2011	05/05/2011	ON SITE SANITATION INC	$8.97	MARK MARUSKA
05/03/2011	05/05/2011	ON SITE SANITATION INC	$17.94	MARK MARUSKA
05/03/2011	05/05/2011	ON SITE SANITATION INC	$8.97	MARK MARUSKA
05/03/2011	05/05/2011	ON SITE SANITATION INC	$8.97	MARK MARUSKA
05/03/2011	05/05/2011	ON SITE SANITATION INC	$8.97	MARK MARUSKA
05/03/2011	05/05/2011	ON SITE SANITATION INC	$8.97	MARK MARUSKA
05/03/2011	05/05/2011	ON SITE SANITATION INC	$8.97	MARK MARUSKA

05/03/2011	05/05/2011	ON SITE SANITATION INC	$8.97	MARK MARUSKA
05/03/2011	05/05/2011	ON SITE SANITATION INC	$8.97	MARK MARUSKA
05/03/2011	05/05/2011	ON SITE SANITATION INC	$8.97	MARK MARUSKA
05/03/2011	05/05/2011	ON SITE SANITATION INC	$8.97	MARK MARUSKA
05/04/2011	05/05/2011	G & K SERVICES 006	$475.75	MARK MARUSKA
05/04/2011	05/05/2011	LTG POWER EQUIPMENT	$154.47	MARK MARUSKA
05/05/2011	05/06/2011	HENRIKSEN ACE HARDWARE	$7.44	JOHN NAUGHTON
04/22/2011	04/25/2011	OFFICE DEPOT #1090	$76.44	AMY NIVEN
04/28/2011	04/29/2011	VIRTUE PRINTING	$104.62	AMY NIVEN
04/28/2011	05/02/2011	OFFICE MAX	$57.82	AMY NIVEN
04/28/2011	05/02/2011	OFFICE DEPOT #1090	$62.60	AMY NIVEN
05/03/2011	05/05/2011	OFFICE DEPOT #1090	$78.06	AMY NIVEN
05/05/2011	05/06/2011	G & K SERVICES 006	$1,006.47	AMY NIVEN
05/05/2011	05/06/2011	G & K SERVICES 006	$341.88	AMY NIVEN
05/05/2011	05/06/2011	G & K SERVICES 006	$262.19	AMY NIVEN
04/22/2011	04/25/2011	OFFICE DEPOT #1090	$95.58	MARY KAY PALANK
05/04/2011	05/06/2011	OFFICE DEPOT #1090	$60.59	MARY KAY PALANK
05/02/2011	05/04/2011	THE HOME DEPOT 2801	$17.11	ROBERT PETERSON
04/22/2011	04/25/2011	PRECISION CAMERA	$90.95	PHILIP F POWELL
04/26/2011	04/27/2011	JVC*SERVICE& ENGINEERI	$116.51	PHILIP F POWELL
04/27/2011	04/28/2011	PAYPAL *NATIONALCAM	$37.53	PHILIP F POWELL
04/28/2011	04/29/2011	PAYPAL *NATIONALCAM	$120.06	PHILIP F POWELL
04/29/2011	05/02/2011	TARGET 00011858	$3.59	WILLIAM J PRIEFER
04/29/2011	05/02/2011	THE HOME DEPOT 2801	$21.38	WILLIAM J PRIEFER
04/30/2011	05/02/2011	LITTLE CAESARS 1456	$87.84	WILLIAM J PRIEFER
04/30/2011	05/02/2011	HOLIDAY STNSTORE 3836	$3.18	WILLIAM J PRIEFER
05/03/2011	05/05/2011	THE HOME DEPOT 2801	($10.69)	WILLIAM J PRIEFER
04/22/2011	04/25/2011	TOUSLEY FORD I27228006	$261.13	STEVEN PRIEM
04/22/2011	04/25/2011	FACTORY MOTOR PARTS #19	$168.14	STEVEN PRIEM
04/25/2011	04/26/2011	BOYER TRUCKS-LAUDERDALE	$760.44	STEVEN PRIEM
04/25/2011	04/27/2011	TRI-STATE BOBCAT INC.	$194.21	STEVEN PRIEM
04/25/2011	04/27/2011	MACQUEEN EQUIPMENT INC	$103.59	STEVEN PRIEM
04/26/2011	04/27/2011	AUTO PLUS NO ST PAUL	$31.13	STEVEN PRIEM
04/26/2011	04/28/2011	AUTO PLUS LITTLE CANADA	$36.35	STEVEN PRIEM
04/27/2011	04/28/2011	AUTO PLUS NO ST PAUL	$147.47	STEVEN PRIEM
04/27/2011	04/29/2011	AUTO PLUS LITTLE CANADA	$6.89	STEVEN PRIEM
04/28/2011	04/29/2011	AUTO PLUS NO ST PAUL	$28.05	STEVEN PRIEM
04/28/2011	04/29/2011	BAUER BUILT TIRE 18	$18.42	STEVEN PRIEM
04/28/2011	05/02/2011	SUPERIOR GOLF CARS	$58.49	STEVEN PRIEM
04/29/2011	05/02/2011	FACTORY MOTOR PARTS #19	$168.14	STEVEN PRIEM
05/02/2011	05/04/2011	TOUSLEY FORD I27228006	$1,348.85	STEVEN PRIEM
05/02/2011	05/04/2011	EMERGENCY AUTOMOTIVE	$341.79	STEVEN PRIEM
05/03/2011	05/04/2011	FACTORY MOTOR PARTS #19	$329.54	STEVEN PRIEM
05/03/2011	05/04/2011	AUTO PLUS NO ST PAUL	$9.58	STEVEN PRIEM
05/03/2011	05/04/2011	AUTO PLUS NO ST PAUL	$164.68	STEVEN PRIEM
05/03/2011	05/04/2011	BAUER BUILT TIRE 18	$346.74	STEVEN PRIEM
05/03/2011	05/05/2011	TOUSLEY FORD I27228006	$89.13	STEVEN PRIEM
05/03/2011	05/05/2011	TOUSLEY FORD I27228006	$4.86	STEVEN PRIEM
05/04/2011	05/06/2011	TOUSLEY FORD I27228006	$175.70	STEVEN PRIEM
05/05/2011	05/06/2011	AUTO PLUS NO ST PAUL	($0.59)	STEVEN PRIEM
05/05/2011	05/06/2011	AUTO PLUS NO ST PAUL	$92.86	STEVEN PRIEM
05/05/2011	05/06/2011	AUTO PLUS NO ST PAUL	$9.58	STEVEN PRIEM
05/05/2011	05/06/2011	AUTO PLUS NO ST PAUL	$9.99	STEVEN PRIEM
05/05/2011	05/06/2011	ZIEGLER INC - RETAIL	$463.15	STEVEN PRIEM
04/23/2011	04/25/2011	DALCO ENTERPRISES, INC	$520.68	MICHAEL REILLY
04/27/2011	04/28/2011	HILLYARD INC MINNEAPOLIS	$939.53	MICHAEL REILLY
04/28/2011	04/29/2011	HILLYARD INC MINNEAPOLIS	$302.33	MICHAEL REILLY

04/22/2011	04/25/2011	MN TWOLVES LYNX	$100.00	AUDRA ROBBINS
04/26/2011	04/27/2011	TARGET 00011858	$27.72	AUDRA ROBBINS
04/26/2011	04/28/2011	PARTYCELEBRATION.COM	($39.16)	AUDRA ROBBINS
04/26/2011	04/28/2011	JOANN ETC #1970	$80.88	AUDRA ROBBINS
04/27/2011	04/28/2011	PARTY CITY 1006	$45.75	AUDRA ROBBINS
04/27/2011	04/29/2011	JO-ANN STORE #1876	$11.84	AUDRA ROBBINS
04/28/2011	04/29/2011	TARGET 00011858	$57.50	AUDRA ROBBINS
04/29/2011	05/02/2011	TARGET 00011858	$23.30	AUDRA ROBBINS
04/29/2011	05/02/2011	DOLRTREE 2396 00023960	$17.14	AUDRA ROBBINS
04/29/2011	05/02/2011	HRM USA, INC	$75.00	AUDRA ROBBINS
04/29/2011	05/02/2011	PARTY CITY #768	$45.80	AUDRA ROBBINS
04/29/2011	05/03/2011	TLF*HERMES FLRL & GHSE	$453.67	AUDRA ROBBINS
05/03/2011	05/04/2011	NRPA	$25.00	AUDRA ROBBINS
05/03/2011	05/05/2011	PIONEER PRESS ADVERTISING	$61.90	AUDRA ROBBINS
04/28/2011	05/02/2011	THE HOME DEPOT 2801	$23.14	ROBERT RUNNING
04/28/2011	05/02/2011	THE HOME DEPOT 2801	$379.31	ROBERT RUNNING
05/02/2011	05/03/2011	METRO FIRE	($374.90)	ROBERT RUNNING
04/26/2011	04/28/2011	USA MOBILITY WIRELE	$16.07	SCOTT SCHULTZ
05/04/2011	05/05/2011	FASTENAL COMPANY01	$50.96	SCOTT SCHULTZ
04/25/2011	04/26/2011	JADSOFTWARE INC.	$296.15	MICHAEL SHORTREED
04/25/2011	04/27/2011	WWW.CLEVERBRIDGE.NET	$89.20	MICHAEL SHORTREED
05/03/2011	05/05/2011	UNIFORMS UNLIMITED INC	$202.54	MICHAEL SHORTREED
05/04/2011	05/06/2011	MICRO CENTER #045 RETAIL	$101.89	MICHAEL SHORTREED
04/29/2011	05/02/2011	LOFFLER COMPANIES	$261.39	JOANNE M SVENDSEN
04/26/2011	04/26/2011	REDBOX *DVD RENTAL	$9.64	WILLIAM SYPNIEWSKI
04/22/2011	04/25/2011	UNIFORMS UNLIMITED INC	$10.00	BRIAN TAUZELL
04/25/2011	04/27/2011	MASLA	$95.00	JAMES TAYLOR
04/29/2011	05/02/2011	S & T OFFICE PRODUCTS	$154.35	KAREN WACHAL
05/03/2011	05/05/2011	GANDER MOUNTAIN	$149.99	JAY WENZEL
04/26/2011	04/28/2011	QUILL CORPORATION	$134.72	SUSAN ZWIEG
05/02/2011	05/03/2011	WAL-MART	$21.36	SUSAN ZWIEG
05/03/2011	05/04/2011	AE SIGN SYSTEMS	$36.57	SUSAN ZWIEG
05/03/2011	05/05/2011	THE STAR TRIBUNE CIRCULAT	$16.25	SUSAN ZWIEG
		TOTAL	**$47,960.99**	

MEMORANDUM

TO: Jim Antonen, City Manager

FROM: Karen Guilfoile, Director Citizen Services

DATE: May 10, 2011

SUBJECT: Approval of Ramsey County Fair Temporary Gambling Permit and Fee Waiver Request

Introduction

Thomas O'Ryan, on behalf of St. Paul East Parks Lions Club, has applied for a temporary gambling permit and a 3.2 beer permit for the Ramsey County Fair that will be held from July 13 through July 17, 2011.

This is an annual event for the St. Paul East Parks Lions Club and all funds raised from beer sales at the Ramsey County Fair will be used for community events in the area. Mr. Thomas O'Ryan is requesting that the city council waive the fee for the miscellaneous beer permit which is a total of $275.00.

In order for the State of Minnesota to issue a temporary gambling permit, approval of the following resolution from the City is required.

RESOLUTION

BE IT HEREBY RESOLVED, by the City Council of Maplewood, Minnesota, that the temporary permit for lawful gambling is approved for St. Paul East Parks Lions Club to be used at the Ramsey County Fair, 2020 White Bear Avenue, Maplewood, MN from July 13 through July 17, 2011.

FURTHERMORE, that the Maplewood City Council waives any objection to the timeliness of application for said permit as governed by Minnesota Statute §349.213.

FURTHERMORE, that the Maplewood City Council requests that the Gambling Control Division of the Minnesota Department of Gaming approve said permit application as being in compliance with Minnesota Statute §349.213.

NOW, THEREFORE, be it further resolved that this Resolution by the City Council of Maplewood, Minnesota, be forwarded to the Gambling Control Division for their approval.

Recommendation

It is recommended that the City Council approve the above the fee waiver for 3.2 beer and the resolution for a temporary gambling permit for St. Paul Lions Club.

Agenda #G-3

AGENDA REPORT

To: City Manager James Antonen
From: Chief of Police David J. Thomalla
Subject: Approval to Accept Grant From Midwest Economic Crime Foundation
Date: May 11, 2011

Introduction

The Maplewood Police Department is requesting City Council approval to accept a grant from the Midwest Economic Crime Foundation (MECF).

Background

For several years, the Police Department has worked with the Midwest Economic Crime Foundation on a check diversion program, which works to collect payment on worthless checks issued to businesses/vendors in the City.

Now, as part of their grant program, the Board of Directors of MECF has presented the Police Department with $900 to be used to purchase a laptop computer. They stipulate that this computer is to be used specifically by the retail and financial crimes investigators of our department. They also require that our department allow other law enforcement agencies the opportunity to use this computer at our Mall office or our department on an as-needed basis.

City Council approval is required for us to accept this grant money and spend the funds on a laptop computer.

Recommendation

It is recommended that City Council approval be given to accept this $900 grant and use the funds to purchase a laptop computer for use by our retail and financial crimes investigators.

Action Required

Submit to the City Council for review and approval.

DJT:js

RESOLUTION AUTHORIZING GIFT TO CITY

WHEREAS, Maplewood is AUTHORIZED to receive and accept grants, gifts and devices of real and personal property and maintain the same for the benefit of the citizens and pursuant to the donor's terms if so-prescribed, and;

WHEREAS, Midwest Economic Crime Foundation (MECF) wishes to grant the City of Maplewood the following: $900, and;

WHEREAS, Midwest Economic Crime Foundation has instructed that the City will be required to use the aforementioned for: the purchase of a laptop computer to be used by retail and financial crimes investigators of the Maplewood Police Department, and;

WHEREAS, the City of Maplewood has agreed to use the subject of this resolution for the purposes and under the terms prescribed, and;

WHEREAS, the City agrees that it will accept the gift by a super majority of its governing body's membership pursuant to Minnesota Statute §465.03;

NOW, THEREFORE, BE IT RESOLVED, pursuant to Minnesota Statute §465.03, that the Maplewood City Council approves, receives and accepts the gift aforementioned and under such terms and conditions as may be requested or required.

The Maplewood City Council passed this resolution by a super majority vote of its membership on _____, 20_____.

Signed:	**Signed:**	**Witnessed:**
_____	_____	_____
(Signature)	(Signature)	(Signature)
Mayor_____	Chief of Police_____	City Clerk_____
(Title)	(Title)	(Title)
_____	_____	_____
(Date)	(Date)	(Date)

Item G-4

MEMORANDUM

TO: City Manager Antonen

FROM: Karen Guilfoile, Director Citizen Services

DATE: May 17, 2011

SUBJECT: Approval of Resolution Requesting the State Legislature and the Governor Maintaining Ramsey County within a Single Congressional District

The Ramsey County Board of Commissioners has requested the City of Maplewood support a resolution that addresses congressional redistricting. The County Board requests the State Legislature and the Governor develop a redistricting plan that maintains Ramsey County as a whole within one congressional district. Ramsey County has been a whole political jurisdiction in a single Congressional district since 1891 with the City of Maplewood being a part of the district.

Although the 2010 census indicated that the City of Maplewood has in excess of the 38,000 citizens required to be contained in a single House district, it is a virtual certainty that whatever plan is adopted, either by the legislature or by the courts, the entire city of North St. Paul will be included in a district with part of Maplewood. It is presumed that South Maplewood would then be included in a district with either Oakdale or perhaps Woodbury thus putting the “southern leg” of the city in Washington County.

The boundaries of Ramsey County and the City of Maplewood are more than legal, geographical descriptions. The boundaries surround the strong networks of relationships that exist within our community. Over the years, our jurisdictions have done extensive work in developing cooperative relationships and consolidated services that bind us together. The multitude of joint boards, mutual aid agreements, shared services and other arrangements among cities, school districts and the county have woven us together in a well-defined community of interest. We each have our own unique identity, but we work together to continuously improve our communities.

Having the County within one congressional district provides a single point of contact for addressing issues and programs that affect local jurisdictions and federal agencies. A more complex set of relationships would make these communications more difficult.

Staff is requesting approval of the following Resolution that will be forwarded to Ramsey County, the State Legislature and the Governor for consideration.

cc: Governor Mark Dayton
Minnesota State Legislature
Ramsey County Board of Commissioners

Attachment

Resolution Requesting the State Legislature and the Governor Maintain Ramsey County within a Single Congressional District that Includes the Entire City of Maplewood

WHEREAS, Date from the 2010 Census requires the Minnesota Legislature to re-draw Congressional boundaries into eight districts with 662,991 people in each district; and

WHEREAS, Ramsey County is Minnesota's second largest county and is the center of economic development, regional transportation, and unique communities of interest in the East Metropolitan area; and

WHEREAS, Ramsey County has effectively been in a single Congressional District as a whole political unit since 1891; and

WHEREAS, Maintaining Ramsey County as a whole political unit in a single Congressional District will preserve communities of interest along with their unique cultural, economic, and historic connections to the County and the East Metropolitan area, and

WHEREAS, The Congressional District redistricting principles used after the 2000 Census stated that, "The districts will be drawn with attention to county, city, and township boundaries. A county, city, or township will not be divided into more than one district except as necessary to meet equal population requirements or to form districts that are composed of convenient, contiguous, and compact territory. When any county, city, or township must be divided into one or more districts, it will be divided into as few districts as possible"; and

WHEREAS, Ramsey County seeks to maintain all fifteen municipalities which are entirely contained within its borders as whole political units within a single Congressional District; Now, Therefore, Be it

RESOLVED, The Ramsey County Board of Commissioners requests the State Legislature and the Governor to formulate a redistricting plan that maintains Ramsey County as a whole political unit and preserves the County's unique communities of interest in a single Congressional District; and Be it Further

RESOLVED, The Ramsey County Board of Commissioners requests all City Councils and School Boards within Ramsey County to support maintaining Ramsey County with a single Congressional District and to oppose any efforts by the State Legislature to divide Ramsey County into multiple Congressional Districts; and Be It Further

RESOLVED, The Ramsey County Board of Commissioners directs the Board Chair to contact elected officials in County municipalities and school districts and request their support for this issue.

MEMORANDUM

TO:	James Antonen, City Manager
FROM:	Tom Ekstrand, Senior Planner Chuck Ahl, Assistant City Manager
SUBJECT:	**Consider Amendment of Conditions for the Gervais Woods Preliminary Plat**
APPLICANT:	Steve Kothman of Hanson Builders
LOCATION:	Cherry Hill Lane, South of Labore Road and East of Arcade Street
DATE:	May 17, 2011

INTRODUCTION

On March 22, 2010, the city council approved the Gervais Woods preliminary plat. This eleven lot, single-dwelling subdivision is located mostly in the City of Little Canada, but the back yards of the southerly four lots extend into the City of Maplewood. Refer to the maps.

Steve Kothman, of Hanson Builders, is the general contractor for the homes built in Gervais Woods. He has construction contracts for lots 4 and 5 which have back yards in Maplewood. These houses would meet the 30-foot front setback requirement in Little Canada but would extend slightly over the municipal boundary line into Maplewood. One home would extend one foot into Maplewood and the other three feet. Both would also have decks on the back of the houses as well.

Request

Mr. Kothman is requesting that the city council amend their condition of approval which required that *"the proposed homes on the southerly four lots of this subdivision shall be constructed in the footprints shown on the applicant's plans. This would require that they be located in the City of Little Canada."*

Mr. Kothman is requesting that the Maplewood City Council amend their condition to allow these slight encroachments over the municipal boundary line.

DISCUSSION

The intent of this condition was twofold: 1) to keep the homes within Little Canada so it was clear that Little Canada would be the only municipality that would need to be involved in the building permit and inspection process for new homes, and 2) to avoid any potential issue regarding taxation by Ramsey County.

Dave Fisher, Maplewood Building Official, has stated that if a portion of the homes are in Maplewood, the Maplewood Building Staff would need to review those plans and do inspections. Mr. Fisher explained, however, that this can be worked out with the City of Little Canada if they agree to take responsibility for the entire building permit review and to handle inspections. Joel Hanson, City Administrator of Little Canada, told staff that this would not be any problem. They would be happy to handle the permit reviews and inspections.

Staff also spoke with the Ramsey County Assessor's office about any possible concern over the two homes overlapping the municipal boundary line into Maplewood. Mr. Pat Chapman replied that it won't matter if the houses cross the municipal boundary line from their perspective being that all portions of the properties are within Ramsey County.

Staff has no objection to these slight encroachments over the municipal boundary line since the City of Little Canada has agreed to handle the building permit review and inspections, and also, since there is no problem with Ramsey County.

RECOMMENDATION

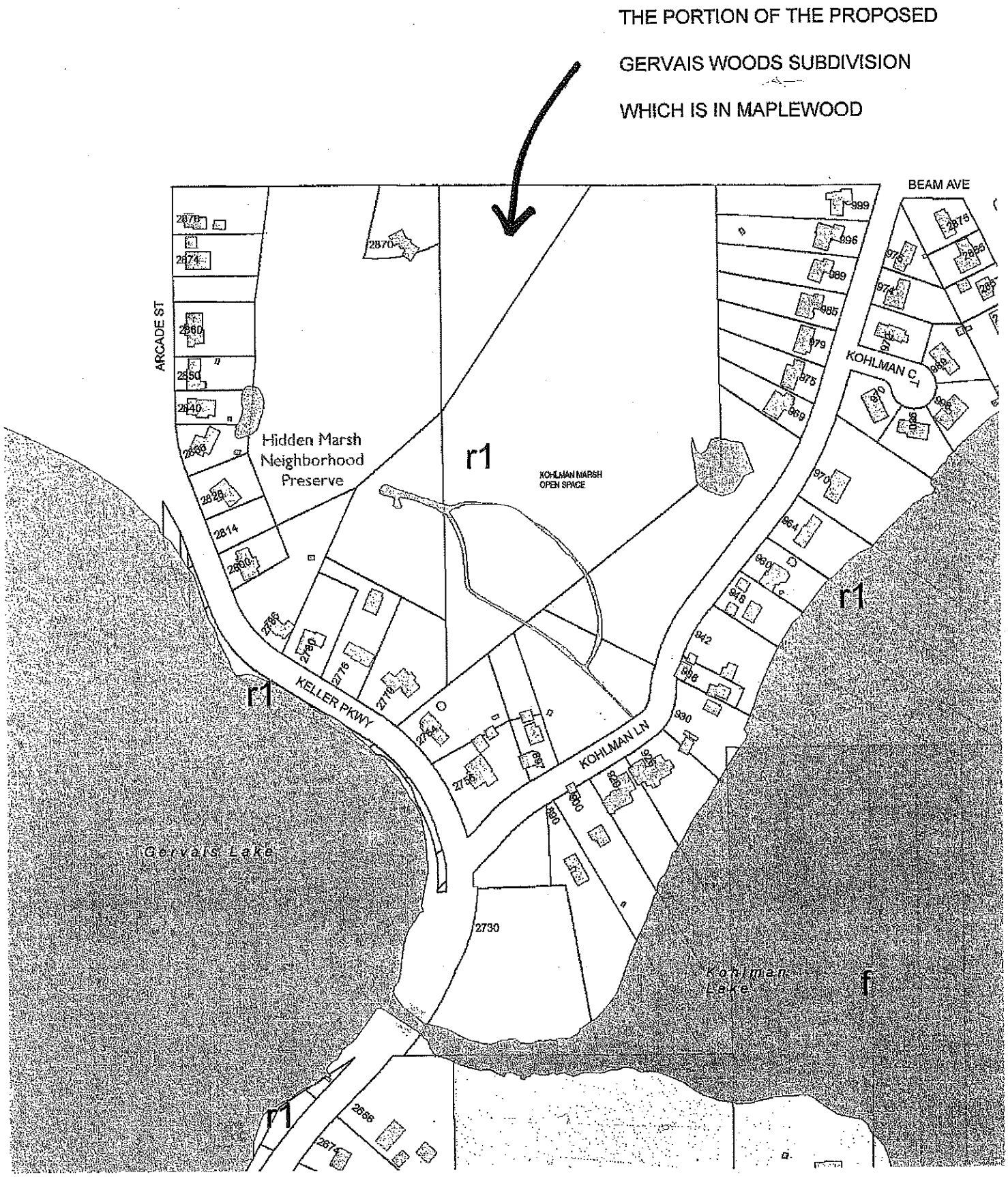
Amend condition 1.f. of the March 22, 2010 preliminary plat approval to read (additions are underlined and deletions are crossed out):

1. Approve the preliminary and final plat for Landmark Development of Minnesota for the proposed eleven lot Gervais Woods single-family subdivision located south of Labore Road and East of Arcade Street. This subdivision is subject to the following conditions:

    f. The proposed homes on lots 4 and 5, block 2 of this subdivision may extend beyond the municipal boundary line into Maplewood since the City Administrator of the City of Little Canada has agreed that Little Canada would assume all building permit review and building inspection responsibilities for these homes, and also, since this poses no problem with the Ramsey County Assessor's office. ~~The proposed homes on the southerly four lots of this subdivision shall be constructed in the footprints shown on the applicant's plans. This would require that they be located in the City of Little Canada.~~

p:sec4\Gervais Woods\Gervais Woods Preliminary Plat Condition Amendment CC Report 5 11 te
Attachments:
1. Zoning/Location Map
2. March 22, 2010 City Council Preliminary Plat Conditions of Approval
3. Gervais Woods Preliminary Plat
4. House Pads Shown by the Applicant during the Preliminary Plat Review
5. Site Plan for Lot 4
6. Site Plan for Lot 5

Attachment 1



ZONING / LOCATION MAP

MINUTES
MAPLEWOOD CITY COUNCIL

7:00 p.m., Monday, March 22, 2010
Council Chambers, City Hall
Meeting No. 07-10

1. Gervais Woods Preliminary Plat, Final Plat and Lot Area Variances

a. Senior Planner, Tom Ekstrand gave the report and answered questions of the council.
b. City Attorney, Alan Kantrud answered questions of the council.
c. City Attorney, Deputy Public Works Director, Michael Thompson answered questions of the council.
   i. Nathan Fair, Landmark Development of Minnesota addressed the council.
   ii. John Gores, 2870 Arcade Street, Maplewood addressed the council.

Mayor Rossbach moved to approve recommendations as shown in the staff report.

The motion died for lack of a second.

Councilmember Nephew moved to approve the staff recommendations with the change to **1 g. that outlot c shall be combined with 2870 Arcade Street into a single tax parcel with the county assessor's office rather than being legally combined. The applicant shall also commit to a three-year maintenance plan with the city to ensure the establishment of the proposed seeding around the pond. The terms of this plan shall be subject to staff approval. In addition, the additional wetland buffer proposed by the applicant for "buffer averaging" purposes is not required.**

1. Approve the preliminary and final plat for Landmark Development of Minnesota for the proposed eleven lot Gervais Woods single-family subdivision located south of Labore Road and East of Arcade Street. This subdivision is subject to the following conditions:

   a. Prior to approval of a grading permit, the applicant shall install city-approved wetland signs at the edge of the wetland buffer that specify that no building, mowing, cutting, grading, filling or dumping is allowed within the wetland buffer. These signs must be placed every 100 feet along the edge of the 75-foot wetland buffer or at every property line whichever is closer.

   b. Comply with the conditions of approval in the engineering report by Steve Kummer, Maplewood Staff Engineer, February 24, 2010, and any revised comments and requirements based on the recently revised plans.

   c. Approval of a final plat for Gervais Woods from the City of Little Canada.

   d. The Cities of Little Canada and Maplewood shall enter into an agreement as to the provision of police, fire, code enforcement services and utilities. It is the recommendation of the Maplewood city council that Little Canada provide these services since the proposed four southerly homes would be addressed in Little Canada.

   e. The accessory building, swimming pool and any other "back yard" construction requirements of Little Canada shall apply to the Maplewood portions of the southerly four parcels. However, any construction in the City of Maplewood shall require that the builder obtain a building permit from the City of Maplewood if required by code.

f. The proposed homes on the southerly four lots of this subdivision shall be constructed in the footprints shown on the applicant's plans. This would require that they be located in the City of Little Canada.

g. Within 120 days of recording the final plat, Outlot C shall be ~~legally~~ combined with 2870 Arcade Street as one tax-identification parcel with the Ramsey County tax office. If it is not combined with 2870 Arcade Street as one tax-identification parcel by that time, the developer shall give Outlot C to the City of Maplewood, as he proposed to the planning commission. This shall be a stipulation of the development agreement.

h. Within 120 days of recording the final plat, the developer shall deed Outlot D to Ramsey County. This shall be a stipulation of the development agreement.

i. The developer shall provide five, six-foot-tall evergreen trees between the home on proposed Lot 5, Block 2 and the neighboring house at 2870 Arcade Street prior to the issuance of a grading permit.

j. The developer shall pay $7,260 into the city's tree fund prior to getting a grading permit.

k. Staff may approve minor changes. Major revisions shall be referred to the city council.

l. The applicant shall commit to a three-year maintenance plan with the city to ensure the establishment of the proposed seeding around the pond. The terms of this plan shall be subject to staff approval. In addition, the additional wetland buffer proposed by the applicant for "buffer averaging" purposes is not required.

Seconded by Councilmember Juenemann.

Ayes – Councilmembers Juenemann, & Nephew

Nay – Mayor Rossbach

The motion passed.

Councilmember Nephew approved the resolution approving lot area variances for Lot 2, Block 2 with 2,378 square feet in Maplewood and Lot 5, Block 2 with 7,758 square feet in Maplewood. Approval is based on the following findings:

a. Strict enforcement would cause undue hardship because of circumstances unique to the property under consideration. This situation is unique because credit for lot area can't be given for land outside of Maplewood. If the entire site was in Maplewood, the question of lot area would not be an issue.

b. The variance would be in keeping with the spirit and intent of the ordinance since the proposed southerly lots would have more lot area than is required by both the Cities of Little Canada and Maplewood.

VARIANCE RESOLUTION 10-03-367

WHEREAS, Landmark Development of Minnesota applied for variances from the zoning ordinance.

WHEREAS, this variances apply to two proposed single-dwelling lots in the Gervais Woods single-family development subdivision. The legal descriptions are:

LOT 2, BLOCK 2, AND LOT 5, BLOCK 2 GERVAIS WOODS

WHEREAS, Section 44-106 of the zoning ordinance requires a minimum of 10,000 square feet for single-dwelling residential lots.

WHEREAS, the back yards of these two proposed lots would have less than the required 10,000 square feet of lot area for single-dwelling residential properties in the City of Maplewood.

WHEREAS, the history of these variances are as follows:

1. On February 16, 2010, the planning commission held a public hearing. City staff published a notice in the Maplewood Review and sent notices to the surrounding property owners as required by law. The planning commission gave everyone at the hearing an opportunity to speak and present written statements. The planning commission recommended that the city council approve these variances.

2. The City Council held a public meeting on March 22, 2010. The council considered reports and recommendations from the city staff and planning commission. The city council passed these variance requests.

NOW, THEREFORE, BE IT RESOLVED that the City Council approve the above-described variances for the following reasons:

1. Strict enforcement would cause undue hardship because of circumstances unique to the property under consideration. This situation is unique because credit for lot area can't be given for land outside of Maplewood. If the entire site was in Maplewood, the question of lot area would not be an issue.

2. The variance would be in keeping with the spirit and intent of the ordinance since the proposed southerly lots would have more lot area than is required by both the Cities of Little Canada and Maplewood.

Adopted on March 22, 2010.

Seconded by Councilmember Juenemann. Ayes – All

The motion passed.

GERVAIS WOODS

Little Canada
Maplewood

NORTH

SCALE IN FEET

For the purpose of this plat the north line of the Northeast Quarter of Section 4, Township 29 North, Range 22 West, Ramsey County, Minnesota, is assumed to have a bearing of North 00 degrees 01 minutes 05 seconds West

Denotes a 1/2 inch by 14 inch long iron pipe to be set on the ground and marked by License No. 40544

Denotes a Found Iron Monument

Denotes a Found Cut-Iron-Monument

DRAINAGE AND UTILITY EASEMENTS ARE SHOWN THUS:

NOT TO SCALE

Being 5 feet in width and adjoining lot lines unless otherwise indicated, and 10 feet in width and adjoining right of way lines unless otherwise indicated, as shown on the plat.

EAST LINE OF THE WEST 492 FEET OF THE EAST HALF OF THE SW1/4 OF THE NW1/4 OF SEC. 4

1005.67

N01°01'05"W

775.77

SW1/4 OF NW1/4

CHERRY HILL LANE

WOODLAND DRIVE

POND

OUTLOT A

OUTLOT B

LABORE ROAD

SEC. 4, TWP. 29, RGE. 22

GOV'T LOT 1

OUTLOT C

WET LAND

LAKE GERVAIS VIEW ADDITION

N00°59'58"W 407.29 407.30 (DESC.)

POINT ON THE EAST LINE OF THE WEST 66 FEET OF SEC. 4 AND 50.00 FEET NORTH OF THE SOUTH LINE OF THE SW1/4 OF THE NW1/4 OF SEC. 4

LINE PARALLEL WITH THE SOUTH LINE OF THE SW1/4 OF THE SW1/4 OF SEC. 4

WEST LINE OF THE EAST HALF OF THE SW1/4 OF THE SW1/4 OF SEC. 4

SOUTHERLY EXTENSION OF THE WEST LINE OF THE EAST HALF OF THE SW1/4 OF THE SW1/4 OF SEC. 4

NORTHWEST CORNER OF SECTION 4, TOWNSHIP 29, RANGE 22, RAMSEY COUNTY MONUMENT

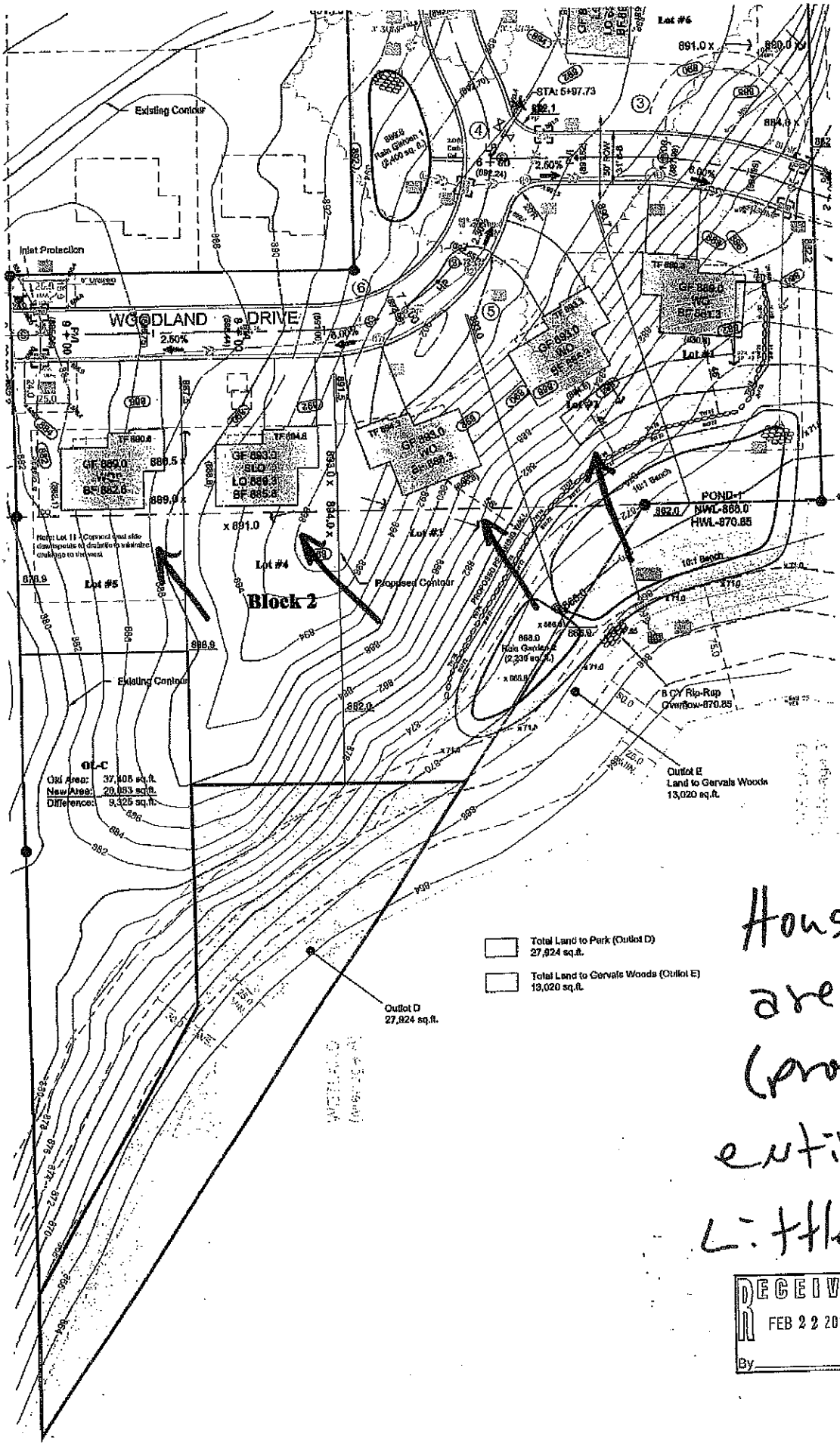
WEST LINE OF THE NORTHWEST QUARTER OF SECTION 4, TOWNSHIP 29, RANGE 22

WEST QUARTER CORNER OF SECTION 4, TOWNSHIP 29, RANGE 22, RAMSEY COUNTY MONUMENT

SATHRE-BERGQUIST, INC.

PRELIMINARY COPY

SHEET 2 OF 2 SHEETS

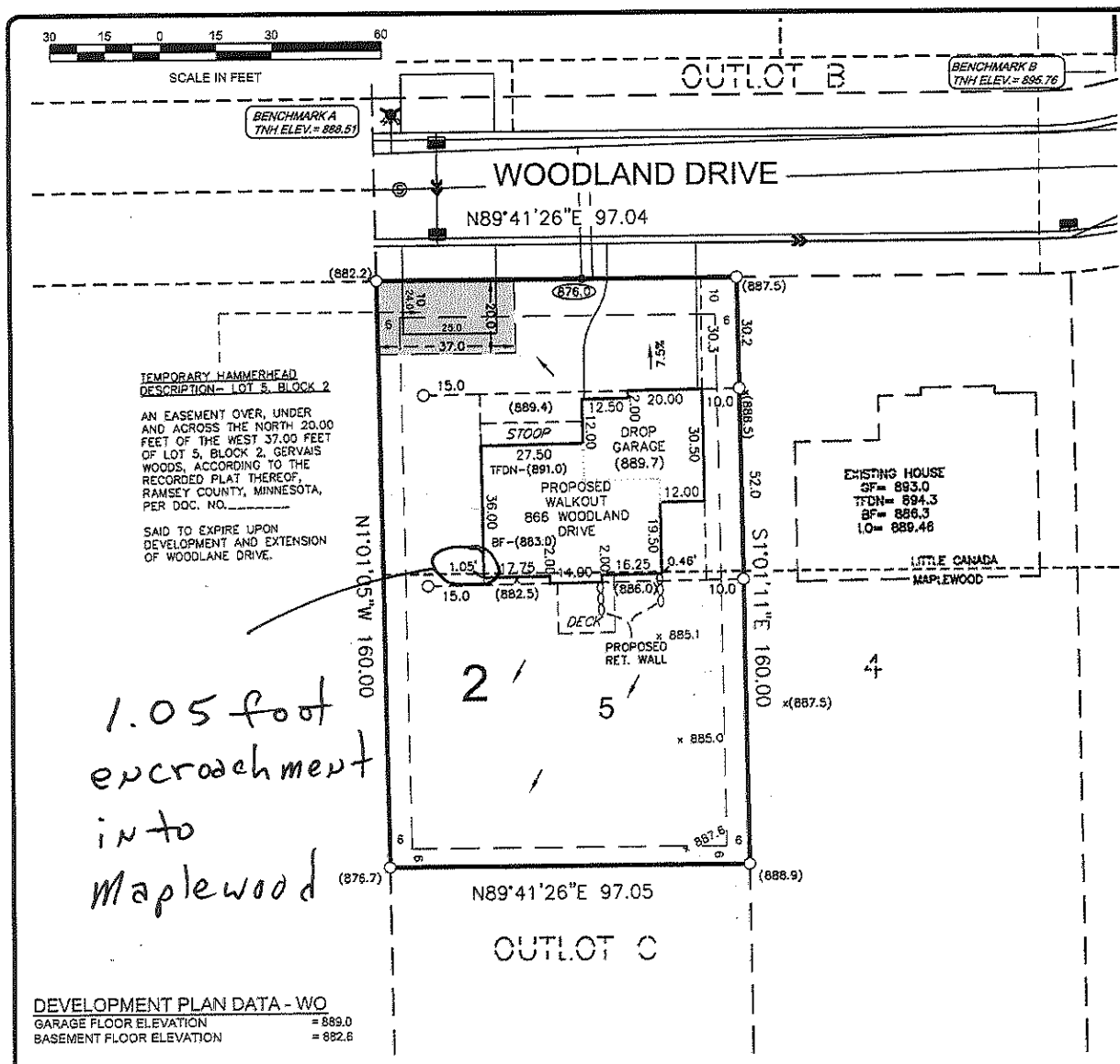


Little Canada

Maplewood

House Pads are shown (proposed) entirely within Little Canada

RECEIVED
FEB 22 2010
By



1.05 foot encroachment into Maplewood

LEGEND

- DENOTES SANITARY MANHOLE
- DENOTES HYDRANT
- DENOTES CATCH BASIN
- DENOTES STORM MANHOLE
- DENOTES STORM APRON
- DENOTES IRON MONUMENT
- x 000.0 DENOTES EXISTING ELEVATION
- (000.0) DENOTES PROPOSED ELEVATION
- DENOTES DIRECTION OF SURFACE DRAINAGE
- (000.0) DENOTES SANITARY SEWER SERVICE ELEVATION

NORTH

NOTES:

1.) EXISTING UTILITIES SHOWN ARE SHOWN IN AN APPROXIMATE WAY ONLY. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ANY AND ALL EXISTING UTILITIES BEFORE COMMENCING WORK. HE AGREES TO BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES ARISING OUT OF HIS FAILURE TO EXACTLY LOCATE AND PRESERVE ANY AND ALL EXISTING UTILITIES.

2.) MUST MAINTAIN A MINIMUM 2% SLOPE GRADIENT TO ACCOMMODATE POSITIVE DRAINAGE.

3.) ALL OFFSET IRONS ARE MEASURED TO HUNDREDTHS OF A FOOT AND CAN BE USED AS BENCHMARKS.

4.) THE PROPOSED DRIVEWAY SHOWN IS CONCEPTUAL ONLY AND DOES NOT PURPORT TO SHOW EXACTLY HOW THE DRIVEWAY SHALL BE BUILT.

5.) A TITLE OPINION WAS NOT FURNISHED TO THE SURVEYOR.

6.) PROPOSED GRADES SHOWN ADJACENT TO BUILDING FOUNDATION REFERS TO TOP OF BLACK DIRT.

7.) BENCHMARK:
"A" TNH NORTH OF LOT 5, BLOCK 2, GERVAIS WOOD= 888.51 FEET
"B" TNH @ LOT 6, BLOCK 1, GERVAIS WOODS= 895.76 FEET

8.) HOUSE HAS NOT BEEN STAKED AT TIME OF THIS CERTIFICATION.

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT REPRESENTATION OF A SURVEY OF THE BOUNDARIES OF:

LOT 5, BLOCK 2, GERVAIS WOODS, ACCORDING TO THE RECORDED PLAT THEREOF, RAMSEY COUNTY, MINNESOTA

AND THE PROPOSED BUILDING TO BE CONSTRUCTED AND OTHER IMPROVEMENTS AS PROVIDED TO ME THIS 20TH DAY OF APRIL, 2011.

David B. Pemberton, Licensed Land Surveyor
Minnesota License No. 40344

DEVELOPMENT PLAN DATA - WO

GARAGE FLOOR ELEVATION	= 889.0
BASEMENT FLOOR ELEVATION	= 882.6

PROPOSED ELEVATIONS

PROPOSED GARAGE FLOOR ELEVATION	= 889.7
PROPOSED TOP OF FOUNDATION ELEVATION	= 891.0
PROPOSED BASEMENT FLOOR ELEVATION	= 883.0

SETBACKS

MIN. FRONT YARD SETBACK = 30'
MIN. SIDE YARD SETBACK = 10'
MIN. REAR YARD SETBACK = 30'

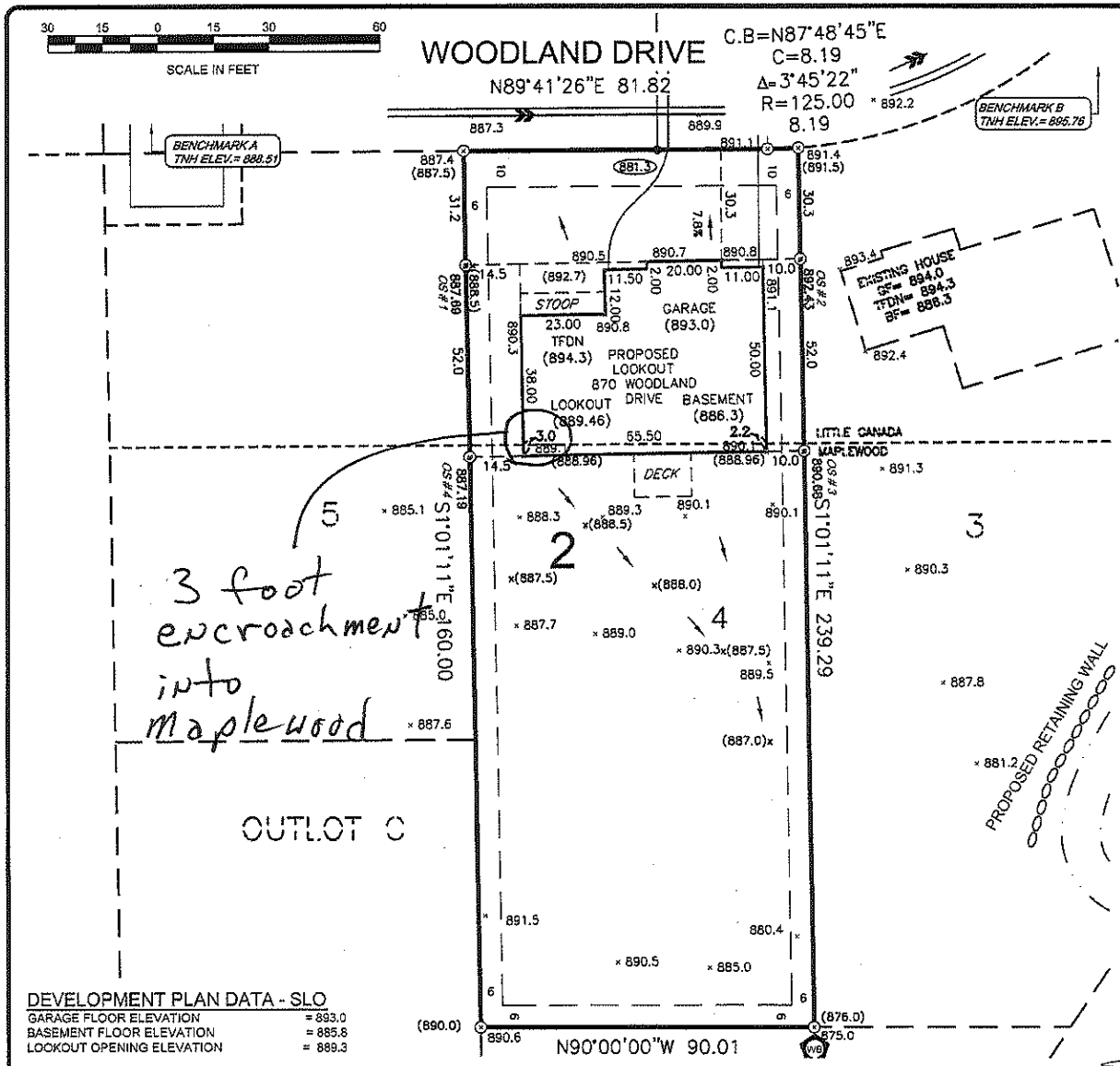
REVISIONS

SATHRE-BERGQUIST, INC.
150 SOUTH BROADWAY WAYZATA, MN 55391 (952) 476-6000
SURVEYORS ENGINEERS PLANNERS DESIGNERS

CERTIFICATE OF SURVEY
PREPARED FOR
HANSON BUILDERS, INC.
866 WOODLAND DRIVE
CITY OF LITTLE CANADA, MINNESOTA

DRAW/CHECK	JMJ/DPB
DATE	04-20-11
BOOK / PAGE	NA
JOB NO.	3279-102
DWG. NAME	CERT 3279-102

Attachment 5



LEGEND

- DENOTES SANITARY MANHOLE
- DENOTES HYDRANT
- DENOTES CATCH BASIN
- DENOTES STORM MANHOLE
- DENOTES STORM APRON
- DENOTES IRON MONUMENT
- x 000.0 DENOTES EXISTING ELEVATION
- (000.0) DENOTES PROPOSED ELEVATION
- DENOTES DIRECTION OF SURFACE DRAINAGE
- (000.0) DENOTES SANITARY SEWER SERVICE ELEVATION
- DENOTES WETLAND BUFFER POST

NOTES:

1.) EXISTING UTILITIES SHOWN ARE SHOWN IN AN APPROXIMATE WAY ONLY. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ANY AND ALL EXISTING UTILITIES BEFORE COMMENCING WORK. HE AGREES TO BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES ARISING OUT OF HIS FAILURE TO EXACTLY LOCATE AND PRESERVE ANY AND ALL EXISTING UTILITIES.

2.) MUST MAINTAIN A MINIMUM 2% SLOPE GRADIENT TO ACCOMMODATE POSITIVE DRAINAGE.

3.) ALL OFFSET IRONS ARE MEASURED TO HUNDREDTHS OF A FOOT AND CAN BE USED AS BENCHMARKS.

4.) THE PROPOSED DRIVEWAY SHOWN IS CONCEPTUAL ONLY AND DOES NOT PURPORT TO SHOW EXACTLY HOW THE DRIVEWAY SHALL BE BUILT.

5.) A TITLE OPINION WAS NOT FURNISHED TO THE SURVEYOR.

6.) PROPOSED GRADES SHOWN ADJACENT TO BUILDING FOUNDATION REFERS TO TOP OF BLACK DIRT.

7.) BENCHMARK:
"A" TNH NORTH OF LOT 5, BLOCK 2, GERVAIS WOOD= 888.51 FEET
"B" TNH @ LOT 6, BLOCK 1, GERVAIS WOODS= 895.76 FEET

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT REPRESENTATION OF A SURVEY OF THE BOUNDARIES OF:

LOT 4, BLOCK 2, GERVAIS WOODS, ACCORDING TO THE RECORDED PLAT THEREOF, RAMSEY COUNTY, MINNESOTA

AND THE PROPOSED BUILDING TO BE CONSTRUCTED AND OTHER IMPROVEMENTS AS PROVIDED TO ME THIS 1ST DAY OF APRIL, 2011.

David B. Pemberton, Licensed Land Surveyor
Minnesota License No. 40344

DEVELOPMENT PLAN DATA - SLO

GARAGE FLOOR ELEVATION	= 893.0
BASEMENT FLOOR ELEVATION	= 885.8
LOOKOUT OPENING ELEVATION	= 889.3

PROPOSED ELEVATIONS

PROPOSED GARAGE FLOOR ELEVATION	= 893.0
PROPOSED TOP OF FOUNDATION ELEVATION	= 894.3
PROPOSED BASEMENT FLOOR ELEVATION	= 886.3
PROPOSED LOOKOUT OPENING ELEVATION	= 889.46

SETBACKS

MIN. FRONT YARD SETBACK = 30'
MIN. SIDE YARD SETBACK = 10'
MIN. REAR YARD SETBACK = 30'

OFFSET IRONS

ELEVATIONS ARE TO THE TOP OF PIPE

OS #1 = 887.69	OS #3= 890.68
OS #2= 892.43	OS #4= 887.19

REVISIONS
REAR YARD DRAINAGE
DBP 040111

SATHRE-BERGQUIST, INC.
150 SOUTH BROADWAY WAYZATA, MN. 55391 (952) 476-6000
SURVEYORS ENGINEERS PLANNERS DESIGNERS

CERTIFICATE OF SURVEY
PREPARED FOR
HANSON BUILDERS, INC.
870 WOODLAND DRIVE
CITY OF LITTLE CANADA, MINNESOTA

DRAW/CHECK	JML/DPB
DATE	03-31-11
BOOK / PAGE	NA
JOB NO.	3279-100
DWG. NAME	CERT 3279-100

Attachment 6

MEMORANDUM

TO: James Antonen, City Manager
FROM: Shann Finwall, AICP, Environmental Planner
SUBJECT: **Consider a Resolution Identifying Maplewood's Commitment to Host a Minnesota GreenCorps Member**
DATE: May 17, 2011 for the May 23 City Council Meeting

INTRODUCTION

City staff is requesting that the City Council adopt the attached resolution (Attachment 1). This resolution is required by the Minnesota Pollution Control Agency (MPCA) as part of the city's application to host a Minnesota GreenCorps member. Minnesota GreenCorps began in September 2009 and is coordinated by the MPCA. The program places AmeriCorps members with host organizations around the state to assist communities and local governments in addressing a variety of statewide needs that aim to:

- Reduce solid waste and increase recycling in Minnesota communities.
- Reduce greenhouse gases and other air pollutants.
- Reduce water runoff and improve water quality.
- Assist community members to take eco friendly actions.
- Train new environmental professionals.

In the third year of the program, Minnesota GreenCorps will have up to 30 full-time AmeriCorps members (1700 hours) supported and deployed by the MPCA to selected host site organizations. All Minnesota GreenCorps service positions are expected to last 11 months, beginning in September 2011. Funding for the Minnesota GreenCorps program in 2011/2012 is contingent on the MPCA receiving funds from ServeMinnesota and the Corporation for National and Community Service (CNCS).

DISCUSSION

The City of Maplewood has applied for one Minnesota GreenCorps member to serve in the area of Pollution Reduction and Recycling. The GreenCorps member will focus on the following waste prevention and recycling goals:

- Increase in recycling participation through education and promotion of the city-wide residential curb side and park recycling programs;
- Reduction in waste through the organization of, or improvements to, the city's trash collection system;
- Reduction in waste and increase in recycling at city facilities with the implementation of organics collection and environmental purchasing policy in city buildings;
- Community education and participation in waste reduction and recycling through educational programming at the Maplewood Nature Center, city events, and the Maplewood Community Center Summer Camp (Junior Green Team).

RECOMMENDATION

Adopt the attached resolution (Attachment 1) showing the city's commitment to host a Minnesota GreenCorps Member in the area of Pollution Reduction and Recycling.

Attachment: Resolution

Attachment 1

RESOLUTION NO. _____

CITY OF MAPLEWOOD, MINNESOTA

RESOLUTION IDENTIFYING MAPLEWOOD'S COMMITMENT TO HOST A MINNESOTA GREENCORPS MEMBER

WHEREAS, the City of Maplewood has applied to host an AmeriCorps member from the Minnesota GreenCorps, a program of the Minnesota Pollution Control Agency (MPCA), for the 2011-2012 program year; and

WHEREAS, if the MPCA selects the City of Maplewood, the organization is committed to implementing the proposed project as described in the host site application, and in accordance with pre-scoped position description; and

WHEREAS, MPCA requires that the City of Maplewood enter into a host site agreement with MPCA that identifies the terms, conditions, roles and responsibilities.

NOW, THEREFORE, BE IT RESOLVED THAT the City of Maplewood hereby agrees to enter into and sign a host site agreement with the MPCA to carry out the member activities specified therein and to comply with all of the terms, conditions, and matching provisions of the host site agreement. The Maplewood City Council authorizes and directs Shann Finwall, Environmental Planner, to sign the grant agreement on its behalf.

Adopted this 23rd day of May, 2011.

_____ _____

Mayor Clerk

AGENDA REPORT

TO: James Antonen, City Manager
FROM: Michael Thompson, City Engineer/ Dep. Public Works Director
Steven Love, Assistant City Engineer
Steve Kummer, Civil Engineer II
SUBJECT: **Western Hills Area Street Improvements, City Project 10-14, Approval of Purchase for Geotechnical Testing Services**
DATE: May 23, 2011

INTRODUCTION

It is necessary to utilize the services of an independent testing laboratory to assist city inspectors in quality control on the city capital improvement project slated for 2011 construction. Since this purchase will exceed $10,000 written quotations were obtained and council authorization to proceed is requested.

DESCRIPTION

Each request for proposal included the scope of services as well as project quantities and access to plans and specifications for the construction project. The companies involved in soliciting a price for services provided a similar scope of testing services essential for project quality control. The City received quotes from the following four (4) geotechnical testing firms:

Company	*Proposal Total*
Chosen Valley Testing Corporation	$21,964.00
Braun Intertec	$26,113.00
Terra-Con, Inc	$27,362.50
Northern Technologies	$37,640.00

BUDGET IMPACT

City staff recognized that geotechnical testing services for this street improvement project would most likely be in the $20,000 to $35,000 range and determined competitive quotes were needed. Geotechnical testing costs are built into the approved budget for the project, so no additional funding allocation is required.

RECOMMENDATION

Chosen Valley Testing came in with the lowest, responsible bid for the project. Chosen Valley previously provided soil borings and geotechnical services for the Western Hills project in 2010. Staff contacted several other cities and private entities that have worked with Chosen Valley in the past. All have mentioned that Chosen Valley is responsive and professional.

Based on the lowest, responsible bid for services, the reputation of the company and the ability to provide responsive service, staff recommends the council authorize the City Engineer to enter into a contract for services with Chosen Valley Testing for testing and quality control-services for the Western Hills Area Street Improvements, City Project 10-14.

Attachments

1. Chosen Valley Testing Corporation Proposal
2. Braun Intertec Proposal
3. Terra-Con, Inc Proposal
4. Northern Technologies Proposal

CVT

Chosen Valley Testing

Proposal for Construction Testing and Inspection:

City of Maplewood
Western Hills Area Street Improvements
City Project 10-14
Maplewood, Minnesota

May 6, 2011
MNT11.3213

Chosen Valley Testing, Inc.

Corporate Office: 1410 7th Street NW, Rochester MN 55901, Phone (507) 281-0968 Fax (507) 289-2523

Mr. Steven Kummer
City of Maplewood
1902 County Road B East
Maplewood, MN 55109
steven.kummer@ci.maplewood.mn.us

May 6, 2011

Re: Proposal for Quality Assurance Testing
Western Hills Area Street Improvement Project
City Project #10-14
Maplewood, MN
CVT Proposal MNT11.3213

Dear Mr. Kummer:

As requested, we have prepared this proposal for providing Quality Assurance Testing for the proposed Western Hills Area Street Improvement project in Maplewood, Minnesota. This proposal was prepared in accordance with the instructions provided in your Request For Proposal (RFP), and will be used by the City to assess and select the appropriate qualified firm for providing the requested services.

1. Executive Summary

Chosen Valley Testing (CVT) provides geotechnical engineering, construction material testing and drilling services. The company was founded in 1995 and is based in Rochester, Minnesota. Since its inception, the firm has grown, and to better serve our clients, have opened offices in La Crosse WI; St. Cloud, MN; Mankato, MN; Clear Lake, IA, Dubuque, IA; and most recently in Hugo, MN.

The Western Hills Area Street Improvement project is part of the City's 2011 capital improvement program. The project will consist of street and utility improvements to about three miles of city streets and generally bounded by Roselawn Avenue on the north, I-35E on the east, Larpenteur Avenue on the south and Rice Street on the west. The improvements will include reconstruction of the streets, installation of concrete curbs and gutters, new storm sewer and drainage structures, watermain replacement, and spot repairs or replacements of sanitary sewer.

Most of testing services for the project consist of compaction tests, field and laboratory tests on concrete and tests on bituminous. A number of the tests listed in the RFP would be performed directly by the contractor. Based on the quantities provided, we estimate that our total cost for this project will be $21,964.00. The following provides more details regarding our past project experience/qualifications and a breakdown of our anticipated costs.

2. Scope of Services

The RFP included a list of typical services for the project along with a tabulation of testing services needed and quantities.

- **Earthwork:** Most of the initial services would consist of compaction tests for utilities and associated catch basin and manhole structures. Once the utilities are installed, additional compaction tests would be required on roadway subgrades materials. DCP testing would be needed on aggregate materials. We assumed some of the existing bituminous is being recycled, in which case extraction/gradations would be needed on those materials.

- **Concrete**: Field tests on curb and gutter and the various other concrete improvements (sidewalks, etc.,) area also required. The tabulation suggests that pervious concrete is being used for a limited area of the project and this will require testing as well.

- **Bituminous:** The pavements will be primarily bituminous. The contractor will be responsible for taking core samples each day, which we will process in the laboratory to determine density/compaction. Extractions and gradations are required to validate the mix.

- **Other Testing**: The tabulation includes a number of other tests which appear to be primarily contractor testing – such as tests relative to the utilities themselves, surface grades of the roadways, etc. Test of dry cast wall units was mentioned, but we rarely see this required or it is evaluated by submittal. Topsoil testing and tests related to infiltration areas were mentioned, and we included unit costs for the types of testing we would expect.

3. Breakdown of Services

- **General**: All services would be performed in accordance with accepted ASTM, ACI, MnDOT, AASHTO or other relevant and accepted procedures.

- **Compaction Testing**: The compaction tests would be performed with a nuclear density meter, in accordance with ASTM Method 6938. The Proctor tests would be performed in accordance with ASTM D 698. New Proctors would be taken as needed when it appears that a new material is being used. Testing of the aggregate base materials would be performed with a Dynamic Cone Penetrometer.

- **Concrete Testing:** The concrete tests would be conducted in accordance with ACI and MnDot procedures. The field concrete tests would consist of slump, air content and temperature tests, and the concrete truck tickets would be checked as well. 6”x12” cylinders would be used, unless the aggregate particle size permits use of a4x8 cylinders. The cylinders would be cured on-site and then returned to our Hugo laboratory for final curing and compression testing.

  The unit weight of the permeable concrete would be tested using an air-meter and a scale. In accordance with SC-2301A. 3A4, the cores would be taken at least 7 days after placement and measured and weighed in the laboratory in and out of water and to obtain after installation densities.

- **Bituminous Testing**: The bituminous tests would be conducted in accordance with MnDOT and AASHTO procedures. The contractor is to take cores of the bituminous each day of paving so we may pick up the samples and deliver them to our laboratory. The cores are to be processed within 48 hours of paving. Extraction and gradation tests are also required per 500 tons of material.

- **Other Tests:**

  - **Compression of Dry Cast Units:** The procedures for testing these units will depend on their size and shape. For purposes of this proposal, our costs are based on saw-cutting or coring individual units as needed in accordance with Mn/DOT test procedures.

  - **Topsoil:** The topsoil nutrient tests would be processed through the University of Minnesota or other agricultural testing facility.

- **Filter Media:** Depending on the material used, this test would consist of a gradation or a standard gradation with a hydrometer analysis. We included costs for both types of tests.

- **Subgrade Infiltration Testing**: Infiltration would be tested in accordance with ASTM procedures using a double-ring infiltrometer. We assumed the contractor would excavate as needed to prepare the test areas, so the tests may be performed at the appropriate elevation.

4. Scheduling and Reporting

Scheduling of services would be through Phil Peterson, our lab manager in Hugo. Phil's number is 651-955-3325. Mr. Peterson would be our primary service provider and would be assisted as needed by others at CVT. We assumed that testing can typically be scheduled one day in advance, depending on the weather and other factors.

5. Reporting

Reports of tests results would be issued electronically to the City and other parties, as directed by the City or their designated representative. The results would be provided within 2 working days of completion of the tests. We assumed that a hard copy of results would be desired upon completion. Failing results would be reported verbally, ahead of the electronic results.

6. Itemized Costs

The total cost for the services is estimated to be $21,964.00. The tabulation below summarizes the approximate distribution of testing cost per type of test. A detailed cost breakdown of the costs per type of service and test is attached at the end of this proposal.

Est. Costs for Earthwork and Compaction Testing	$6,777.50
Est. Costs for Bituminous Testing	$6,800.00
Est. Costs for Concrete Testing	$6,451.50
Other Services	$1,935.00
Administrative and Reporting Costs	$0.00
Total Estimated Cost	$21,964.00

References

CVT has not provided testing services to the City in the past. Three references for prior testing work are:

City of St. Cloud- Mr. Steve Ryynanen 320-255-7247
SEH- Mr. Dave Blommel 320-229-4300
Bonestroo- Mr. Matt Mohs 320-255-7247

Rates

We would provide the services in accordance with the hourly or unit rate schedule below. The rates shown include costs for all equipment associated with the services. We have necessarily assumed that the contractor(s) would assist us in the typical manner expected in the performance of our tasks.

Field Services

Compaction, Concrete & DCP Testing	$45.00/hour
Coring of Permeable Concrete, with Coring Machine	$80.00/hour
Licensed Professional Engineer, if needed	$100.00/hour
Nuclear Gauge Rental	No Charge
Special Cylinder Pick-up (personnel and vehicle)	$40.00/trip
Trip Charges	$15.00/trip

Laboratory Testing

Proctor Density Testing	$110 test
Concrete Cylinders (6”x12”)	$14.00/cylinder
Unit Weight of Pervious Concrete Cores	$15.00/test
Compression Testing of Retaining Wall Units	$200.00/set
Bituminous Density (cores cut by paving contractor)	$40.00/core
Extraction/Gradations	$125.00/test
Extraction on Milled Bituminous	$125.00/test
Gradation Tests	$75.00/test
Gradations with Hydrometers	$110.00/test
Topsoil Testing	$25.00/test
Infiltrometer Testing	$400.00/test

For overtime or weekend work there would be an additional 30% fee to our regular hourly rates.

Invoicing and Payment

An invoice for the work will be mailed to the client each month. Payment is considered to be due 30 days after the date of the invoice.

Remarks

We appreciate the opportunity to propose professional services to you. If you have any questions about our proposal, please call Colby Verdegan at (507) 281-0968 or Phil Peterson at (651) 955-3325.

AUTHORIZATION
_____ Owners Representative
_____ Signed by
_____ Date

Sincerely,
Chosen Valley Testing, Inc.

Phillip J. Peterson, PG
Geotechnical Engineer

Colby T. Verdegan, PE – IA, WI, MN
Geotechnical and Materials Engineer/President

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Chosen Valley Testing Tabulation Showing Units Rates and Estimated Costs for All Services

1. Compaction Testing							
Time & Trips	**Tests**	**Tests/Trip**	**Site Visits**	**Est. Hours per Visit**	**Total Hours**	**Unit Cost**	**Cost**
San.Sewer Manholes	11	5	2	2	4	$45	$180.00
Storm Sewer CB and Manholes	52	5	13	2	26	$45	$1,170.00
Trench Backfill	65	5	13	2	26	$45	$1,170.00
Subgrade	36	6	6	2.5	15	$45	$675.00
Select Granular Borrow	16	6	3	2.5	7 1/2	$45	$337.50
Aggregate Base (DCP Testing)	45	6	8	2.5	20	$45	$900.00
Vehicle & Mileage Charges, per Trip			45			$15	$675.00
Tests					**No. Of Tests**	**Unit Cost**	**Cost**
Proctor tests - Utility Work& Subgrade					6	$110	$660.00
Proctor Test - Select Granular Borrow					1	$110	$110.00
Proctor Test - Aggregate Base					1	$110	$110.00
Gradation - Select Granular Borrow					1	$40	$40.00
Agg.Gradation - assume milled material					6	$125	$750.00
Agg.Gradations - non-milled material, if needed.					0	$75	$0.00
Total						**Est. Costs for Earthwork and Compaction Testing**	**$6,777.50**

2. Bituminous Pavement Testing			
Laboratory Testing	**No. Of Tests**	**Unit Cost**	**Cost**
Bituminous Compaction - laboratory density	120	$40	$4,800.00
Extraction/Gradations	16	$125	$2,000.00
Total		**Est. Costs for Bituminous Testing**	**$6,800.00**

3. Concrete Testing					
Time & Trips	**Trips**	**Est. Hours per Pour**	**Total Hours**	**Unit Cost**	**Cost**
Concrete Testing, Slump Air, temp, cylinders	49	1.5	73 1/2	$45	$3,307.50
Pervious Concrete, unit weight	3	1.5	4 1/2	$20	$90.00
Coring, including coring machine and generator	1	2	2	$80	$160.00
Vehicle & Mileage Charges, per Trip	52			$15	$780.00
Compression Test Beams - includes mold, curing, and reporting	**Pours**	**Sets/Pour**	**Sets x Pours x 3 cyls/set**	**Unit Cost**	
Cylinders	49	3	147	$14	$2,058.00
Unit Wt of Cores			4	$14	$56.00
Total				**Est. Costs for Concrete Testing**	**$6,451.50**

4. Other Services					
Laboratory Testing			**No. Of Tests**	**Unit Cost**	**Cost**
Compression of Dry Cast Cast Sec. Wall Units (per set)			1	$200.00	$200.00
Nutrient Analysis of Topsoil			1	$25.00	$25.00
Gradation on Filtration Media				$70.00	$0.00
Gradation on Filtration Media with Hydrometer Analysis			1	$110.00	$110.00
Double Ring Infiltrometer Testing (assumes pit excavated by contractor			4	$400.00	$1,600.00
Total				**Other Services**	**$1,935.00**

Administrative and Reporting Costs							
Report							$0.00
						Est Cost for Administrative and Reporting Costs	**$0.00**

Total Estimated Costs for All Services	**$21,964.00**

Est. Costs for Earthwork and Compaction Testing	$6,777.50
Est. Costs for Bituminous Testing	$6,800.00
Est. Costs for Concrete Testing	$6,451.50
Other Services	$1,935.00
Administrative and Reporting Costs	$0.00
Total Estimated Cost	$21,964.00

Braun Intertec Corporation

Client: City of Maplewood
Project: Western Hills Area Street Improvements, Maplewood, MN

Braun Intertec Proposal No.: SP-11-02160 — *Prepared: 5/6/2011*

			Quantity:	Units:	Unit Price:	Extension:
Construction Materials Testing						
Soil Observations & Testing						
Compaction Testing			60.00	Hours	59.00	3,540.00
Structural Backfill	*12.00 Trips at*	*2.00 Hours per Trip*				
Site Grading	*6.00 Trips at*	*2.00 Hours per Trip*				
Utilities	*12.00 Trips at*	*2.00 Hours per Trip*				
Sample pick-up			4.00	Hours	46.00	184.00
	4.00 Trips at	*1.00 Hour per Trip*				
Compaction Testing DCPs			24.00	Hours	59.00	1,416.00
	12.00 Trips at	*2.00 Hours per Trip*				
Sieve analysis through No. 200 Sieve (ASTM C 136, D 1140 or C 117)			8.00	Tests	95.00	760.00
Double-ring Infiltrometer test (ASTM D 3385): Granular soils - test and equipment rental			4.00	Tests	420.00	1,680.00
Topsoil testing, MNDOT 3877B (with nutrients)			1.00	Test	223.00	223.00
Nuclear moisture-density meter charge, per hour			60.00	Hours	10.00	600.00
Proctor Test (ASTM D 698 or ASTM D 1557)			4.00	Tests	134.00	536.00
Trip charge			46.00	Trips	18.00	828.00
			Soil Observations & Testing Total:			9,767.00
Concrete Observations & Testing						
Concrete Testing			68.00	Hours	59.00	4,012.00
Pervious Pavement	*3.00 Trips at*	*2.00 Hours per Trip*				
Sidewalks	*13.00 Trips at*	*2.00 Hours per Trip*				
Curb & Gutter	*18.00 Trips at*	*2.00 Hours per Trip*				
Concrete Cylinder Pick up			7.00	Hours	46.00	322.00
	7.00 Trips at	*1.00 Hour per Trip*				
Compressive strength of 4 x 8" concrete cylinders (ASTM C 39), per unit			147.00	Tests	21.00	3,087.00
Sidewalks	*13.00 Sets of*	*3.00 Cylinders/Set*				
Curb & Gutter	*36.00 Sets of*	*3.00 Cylinders/Set*				
Dry unit weight (ASTM C 567), per unit			4.00	Tests	83.00	332.00
Specific Gravity and voids (ASTM C 642), per unit			4.00	Tests	158.00	632.00
Compressive strength of concrete cores including physical measurements and trimming (ASTM C 42), eac			4.00	Each	71.00	284.00
Trip charge			41.00	Trips	18.00	738.00
			Concrete Observations & Testing Total:			9,407.00
Pavement Observations & Testing						
Bituminous Sample Pickup			8.00	Hour	59.00	472.00
	8.00 Trips at	*1.00 Hour per Trip*				
Asphalt Content (ASTM D 2172/6307)			16.00	Tests	112.00	1,792.00
Extracted aggregate gradation (ASTM D 5444)			16.00	Tests	78.00	1,248.00
Thickness and density of pavement core (ASTM D 2726)			30.00	Tests	37.00	1,110.00
Trip charge			8.00	Trips	18.00	144.00
			Pavement Observations & Testing Total:			4,766.00
Engineering & Project Management						
Project Manager			16.00	Hours	105.00	1,680.00
Senior Project Manager			2.00	Hours	130.00	260.00
Project Assistant			2.00	Hours	54.00	108.00
			Engineering & Project Management Total:			2,048.00
Masonry Observations & Testing						
Compressive strength (ASTM C 67/C 2 16), per set			1.00	Test	125.00	125.00
			Masonry Observations & Testing Total:			125.00
			Construction Materials Testing Total:			**26,113.00**

TERRACON CONSULTANTS, INC.

Exhibit C - Part 2

Cost Estimate For Special Inspections and Construction Materials Testing Services
Western Hills Area Street improvements, Maplewood, Minnesota
Proposal No. P41110110

Item	Quantity	Unit Rate	Unit	Estimated Cost	Trips	Hrs/Trip
Earthwork Observation and Testing						
Soils Technician for Structure (San. Sewer Man Holes) Backfill	16.5	$41.00	Hour	$676.50	11	1.5
Soils Technician for Structure (Storm Sewer Catch Basins and Man Holes) Backfill	78	$41.00	Hour	$3,198.00	52	1.5
Soils Technician for Utility (Sanitary Sewer Main) Trench Backfill	3	$41.00	Hour	$123.00	2	1.5
Soils Technician for Utility (Water Main) Trench Backfill	31.5	$41.00	Hour	$1,291.50	21	1.5
Soils Technician for Utility (Sanitary Service) Trench Backfill	27	$41.00	Hour	$1,107.00	18	1.5
Soils Technician for Utility (Water Service) Trench Backfill	4.5	$41.00	Hour	$184.50	3	1.5
Soils Technician for Utility (Storm Sewer) Trench Backfill	31.5	$41.00	Hour	$1,291.50	21	1.5
Soils Technician for Street and Sidewalk Subgrade	54	$41.00	Hour	$2,214.00	36	1.5
Soils Technician for Grade and Crown/Slope Verification (Street and Sidewalk Subgrade)	13.5	$41.00	Hour	$553.50	9	1.5
Select Granular Borrow Gradation	2	$70.00	Each	$140.00		
Soils Technician for Select Granular Borrow Compaction Testing	24	$41.00	Hour	$984.00	16	1.5
Soils Technician for Grade and Crown/Slope Verification (Granular Borrow)	3	$41.00	Hour	$123.00	2	1.5
In-Place Aggregate Gradation	6	$70.00	Each	$420.00		
Soils Technician for Aggregate Base Compaction	13.5	$41.00	Hour	$553.50	9	1.5
Soils Technician for Grade and Crown/Slope Verification (Aggregate Base)	18	$41.00	Hour	$738.00	12	1.5
Standard Proctor (ASTM D698) Laboratory Test	5	$90.00	Each	$450.00		
Nutrient Analysis of Select Topsoil Borrow	2	$50.00	Each	$100.00		
Filtration Media	1	$50.00	Each	$50.00		
Subgrade Infiltration Test	2	$400.00	Each	$800.00		
Trip Charge (mileage fee)	212	$0.00	Trip	$0.00		
			Sub-Total this Section	**$14,998.00**		
Concrete Observation and Testing						
Compressive Strength Test of Dry-Cast Segmental Masonry Retaining Wall Units	1 set 8	$200.00	Set	$200.00		
Concrete Technician for Curb and Gutter	54	$41.00	Hour	$2,214.00	36	1.5
Compressive Strength Test Cylinders (C&G)	108	$10.00	Each	$1,080.00		
Concrete Technician for Sidewalks	19.5	$41.00	Hour	$799.50	13	1.5
Compressive Strength Test Cylinders (Sidewalks)	39	$10.00	Each	$390.00		
Unit Weight of Pervious Concrete, ASTM C172 and ASTM C29 (1 test)	3	No Charge	Each	$0.00		
Unit Weight of Pervious Concrete, ASTM C172 and ASTM C29 (1 test with 1 core)	1 set 4	$220.00	Each	$220.00		
Trip Charge (mileage fee)	49	$0.00	Trip	$0.00		
			Sub-Total this Section	**$4,903.50**		
Asphalt Observation and Testing						
Asphalt Technician for Bituminous Material Compaction	16	$41.00	Hour	$656.00	16	1
Extraction & Gradation Laboratory Tests	16	$125.00	Each	$2,000.00		
Trip Charge (mileage fee)	16	$0.00	Trip	$0.00		
			Sub-Total this Section	**$2,656.00**		
Project Management and Report Preparation						
Project Manager	36	$70.00	Hour	$2,520.00		
Senior (Registered) Engineer	1	$110.00	Hour	$110.00		
Principal Engineer (Approved Project Reviewer)	1	$140.00	Hour	$140.00		
Clerical Staff	55	$37.00	Hour	$2,035.00		
Trip Charge (Project Site meetings)	0	$0.00	Trip	$0.00		
			Sub-Total this Section	**$4,805.00**		

Estimated Total Cost $27,362.50

NORTHERN TECHNOLOGIES, INC.

Table 1 - Estimate of Services
Western Hills Area Street Improvements, City Project 10-14
City of Maplewood

Item	Estimated Units	Unit Cost	Unit	Estimated Fee
Hourly Rates				
Project Manager / Engineer	40	85.00	per hour	3,400.00
Principal Engineer		120.00	per hour	0.00
Senior Technician / Field Engineer (Assumed 60 trips @ 2 hr site time)	120	50.00	per hour	6,000.00
Technician (Assumed 30 Trips@ 2 hours site time)	60	44.00	per hour	2,640.00
Clerical	30	40.00	per hour	1,200.00
Trip Charge (includes Labor and Mileage)	90	65.00	per trip	5,850.00
Testing Fees				
Moisture Density Relationship (ASTM D-698) - Includes Labor	3	110.00	per test	330.00
Density of Soil by Nuclear Methods (ASTM D2922) - Plus Labor	225	10.00	per test	2,250.00
Dynamic Cone Penetrometer Test for Aggregate Base (MnDOT 2211) - Plus Labor	45	10.00	per test	450.00
Sieve Analysis: 1-1/2" to #200 & wash (ASTM C-136, C-117) - Includes Labor	6	100.00	per test	600.00
Filtration Media Test -Gradation and Organic Content (ASTM C-136, D2974) - Includes Labor	4	125.00	per test	500.00
Nutrient Analysis of Topsoil Borrow - Includes Labor	2	80.00	per test	160.00
Double Ring Infiltrometer Test (ASTM D5093) - Includes Labor	8	300.00	per test	2,400.00
Tests of Plastic Concrete - Air Entrainment, Slump, Temperature (ASTM C143, C138) - Labor Only	36	0.00	per test	0.00
Tests of Plastic Pervious Concrete - Unit Wieght (ASTM C1688) - Includes Labor	3	100.00	per test	300.00
Cylinder Compressive Strength (ASTM C-39) Includes Labor	108	15.00	per cyl	1,620.00
Core and Test Pervious Concrete for Thickness and Unit Weight (ASTM C42, C138, C140) - Includes Labor	4	150.00	per test	600.00
Modular Block Testing - Compressive Strength (ASTM C140) - Includes Labor	1	300.00	set of 8	300.00
Theoretical Maximum Specific Gravity and Density of Bituminous Paving Mixtures (ASTM D-2041) - Includes Labor	16	75.00	per test	1,200.00
Realative Density of HMA specimen by means of the Super Pave Gyratory Compactor (ASTM D6925-09) Includes Labor	16	240.00	per test	3,840.00
Density of Compacted Bituminous Mixtures by Nuclear Methods (ASTM D2950) - Plus Labor	30	5.00	each	150.00
Extraction of Asphalt Cement & Aggregate Gradation (ASTM D-2172, C-137, C-117) - Includes Labor	16	175.00	per test	2,800.00
Bulk Specific Gravity, Density, and Percent Absorbed Water of Compacted Bituminous Specimens (AASHTO T166, MnDOT Modified) - Includes Labor	30	35.00	per test	1,050.00
			Total Budget	37,640.00

AGENDA REPORT

TO: James Antonen, City Manager
FROM: Michael Thompson, City Engineer/ Dep. Public Works Director
Steven Love, Assistant City Engineer
Steve Kummer, Civil Engineer II
SUBJECT: **Western Hills Area Street Improvements, City Project 10-14**
Approval of Rider to Joint Powers Agreement with Saint Paul Regional Water Services
DATE: May 13, 2011

INTRODUCTION

As part of the Western Hills Area Street Improvement Project (City Project 10-14), the City is proposing to construct several drainage and infiltration basins on Saint Paul Regional Water Services (SPRWS) property. The Council will consider approving a rider to an existing agreement between the Board of Water Commissioners and the City of Maplewood which dates back to July 1961. The 4th Rider establishes an agreement between the City and SPRWS for the maintenance of storm water infrastructure on SPRWS lands.

BACKGROUND

An agreement between the then Village of Maplewood and the Board of Water Commissioners (SPRWS) was ratified in July 1961 for the construction of any street, drainage and sanitary sewer improvements SPRWS Board-owned properties. In July 1968, an addendum to the agreement (the first rider) approved construction of a sanitary sewer along Sylvan Street. Sylvan Street serves as the employee entrance to the SPRWS McCarron's Treatment Plant campus and provides access to several households. The land under Sylvan Street, which is considered water-utility right-of-way, contains several low-pressure and high-pressure water pipelines that service the entire SPRWS customer base. The agreement outlines the terms and conditions which the City maintains and operates the roadway under a joint-powers agreement with the Board. Descriptions of the agreement and 3 existing riders are attached.

DISCUSSION

For City Project 10-14 the awarded construction contract to T.A. Schifsky and Sons, Inc. included Bid Alternate 3 for storm water treatment and drainage improvements on SPRWS lands west of Sylvan Street and west of Fenton Avenue. Bid Alternate 3 was awarded contingent upon an agreement with SPRWS for the construction and maintenance of the proposed drainage systems. The purpose of these improvements is to provide treatment for storm water runoff from the neighborhood at points where neighborhood drainage already enters SPRWS property. Since SPRWS property receives runoff from a 46-acre drainage area, staff felt it prudent to work with SPRWS personnel on a solution that not only provides a treatment benefit to the City, but also improves drainage to and from SPRWS property. To a certain extent, the Capitol Region Watershed District may consider a reduction in required infiltration credits to SPRWS property for any future development due to the City's storm water enhancements.

Resulting from this collaboration is an agreement between SPRWS and the City for regular maintenance of the storm water basins and other related improvements on SPRWS property. A copy of the agreement is attached for reference. City staff and SPRWS personnel continue to work through the detailed maintenance and operations plans to be developed as stipulated by this agreement.

BUDGET IMPACT

There is no direct budget impact to the Western Hills project due to this agreement. Maintenance of the storm water basins and related infrastructure will be rolled into the overall storm water system operations.

RECOMMENDATION

Staff recommends the following:

- That council approves the attached 4th Rider to the existing July 1961 agreement between Board of Water Commissioners and the City of Maplewood.
- That council directs the Mayor and City Manager to sign the 4th Rider signifying city council approval Minor revisions as approved by the City Attorney are authorized as needed for the agreement.
- That council authorize the City Engineer to enter into a supplemental agreement with T.A. Schifsky and Sons., Inc. to add Saint Paul Regional Water Services as additional insured to the Western Hills Area Street Improvement project comprehensive insurance policy.

Attachments
1. Proposed 4th Rider to Agreement
2. Existing Addenda Descriptions
3. Existing 1961 Agreement
4. Existing 1968 Addendum

Agreement # 1089

FOURTH RIDER TO AGREEMENT

THIS AGREEMENT, made this 7th day of June, 2011, by and between the **BOARD OF WATER COMMISSIONERS OF THE CITY OF SAINT PAUL** (the "Board") and the **CITY OF MAPLEWOOD** (the "City") being a Fourth Rider to that certain Agreement made by and between the Board and the City on the 11th day of July, 1961, and by this reference incorporated herein and made a part and parcel hereof with the same intent, purpose and affect as if said Agreement were set forth herein verbatim.

WHEREAS, the Board now possesses title to certain real estate commonly referred to as Sandy Lake and McCarrons Water Treatment Plant and Dewatering Lagoons, situated east of Rice Street between Larpenteur Avenue and County Road B, in the Southwest Quarter (SW 1/4) of Section 18, Township 29, Range 22, Ramsey County, Minnesota, said real estate hereinafter called the "Premises".

WHEREAS, the City desires permission to enter upon certain portions of the Premises and to therein install and maintain street and sewer improvements and storm water detention basins; and

WHEREAS, the Board is willing to grant said permission to the City consistent with requirements and safety of the works of the Board.

NOW, THEREFORE, BE IT AGREED, in consideration of the mutual promises and agreements of the parties thereto:

That subject to all terms and conditions contained in the Agreement between the parties hereto made and entered into the 11th day of July, 1961, the Board hereby grants to the City permission to enter upon portions of the Premises and to thereon carry out all Board approved necessary operations in respect to the following:

1. Approved Activities
   The City is permitted to install and maintain storm water detention basins and piping improvements in three areas of the Premises adjacent to Fenton Avenue, Skillman Avenue and Sylvan Street in accordance with the terms of this Agreement and with City of Maplewood Project No. 10-14, Western Hills/Larpenteur Area Street Improvement, plans and specifications, as approved by Saint Paul Regional Water Services ("SPRWS"), incorporated herein by reference. Copies of the approved plans and specifications are retained on file at the offices of the Board and the City. Pertinent plan sheets are attached hereto for ease of reference.

2. Special Conditions
   a) Construction shall not commence on the Premises without SPRWS written approval of final construction plans and specifications and an onsite preconstruction meeting attended by the City, its contractor and SPRWS.

   b) The City shall notify the following SPRWS personnel at least 48 hours before commencement of construction activities at each site:

      Damage Prevention Unit Supervisor – (651) 266-6880

      Vadnais Supervisor – (651) 775-6192

   c) Sylvan Street
      The City shall install and maintain a neighborhood information sign, subject to SPRWS approval, which shall include City contact information.

   c) Fenton Avenue
      Prior to mobilization on the site by contractor, the City shall develop a Security and Fencing Plan for the construction period, subject to SPRWS approval.

   d) Skillman Avenue
      None

   e) Upon final restoration, the City shall conduct an onsite post-construction meeting with its contractor and SPRWS.

3. Operations and Maintenance
   a) The City shall be responsible for operation and maintenance of all installed works and features.

   b) All vegetation shall be established and maintained in accordance with the plans, specifications and recommendations of the designer and/or installer, and maintained in accordance with the Operations and Maintenance Plan.

   c) The City shall develop an Operations and Maintenance Plan, subject to SPRWS approval. Plan shall include aesthetic and performance requirements.

d) The City shall maintain the improvements in accordance with the Operations and Maintenance Plan. In the event SPRWS observes a nonconforming conditions it shall notify the City of the condition via telephone at (651) 249-2400 or in writing by U.S. Mail to 'City Engineer, City of Maplewood Public Works Department, 1902 County Road B East, Maplewood, MN 55109' depending on the severity of the condition. Upon receiving such notice, the City shall investigate the conditions and provide remedy by a date acceptable to SPRWS and notify SPRWS of such remedy. In the event the City does not provide the remedy by that date, SPRWS may, at its option, perform the remedy and the City shall reimburse the Board for all expenses related thereto.

e) The City shall develop an Annual Maintenance Inspection Checklist, subject to SPRWS approval. The Plan shall include aesthetic and performance requirements.

f) The City and SPRWS shall jointly perform annual inspections of the sites to verify that the improvements are being maintained in accordance with the Operations and Maintenance Plan. The City shall remedy all nonconforming conditions identified during annual inspections by a date acceptable to SPRWS and acceptably perform correction to the performance requirements as indicted in the Operations and Maintenance Plan.

4. Insurance
Section 11 of the July 11, 1961 Agreement is hereby amended to require public liability insurance in minimum amounts of $500,000 for bodily injury or death to one person, $1,500,000 on account of any one accident and $1,500,000 for damages to or destruction of any property. All Other requirements of Section 11 shall remain unchanged.

5. Green Space Credit
Upon approval of this Agreement, the Board shall receive from the City a permanent and ongoing Green Space credit of 4.2% towards the City's Environment Utility (storm water management) charge, based on the following:

a) The Premises consists of 23.48 developed acres.

b) The storm water improvements to be constructed on the Premises constitute a combined area of 0.98 acres, which is 4.2% of the total developed acres.

This Agreement is made and executed pursuant to and under the authority of Resolution Number _____ adopted by the Board of Water Commissioners of the City of Saint Paul on the 7th day of June, 2011, a copy of said Resolution being annexed hereto and by this reference incorporated herein and made a part hereof the same as if set forth herein verbatim.

IN WITNESS WHEREOF, the parties hereto have executed these presents in triplicate the day and year first above written.

CITY OF MAPLEWOOD, MINNESOTA

By _____
Will Rossbach, Mayor

By _____
James Antonen, City Manager

Approved:

BOARD OF WATER COMMISSIONERS OF THE CITY OF SAINT PAUL

_____
Stephen P. Schneider, General Manager
Saint Paul Regional Water Services

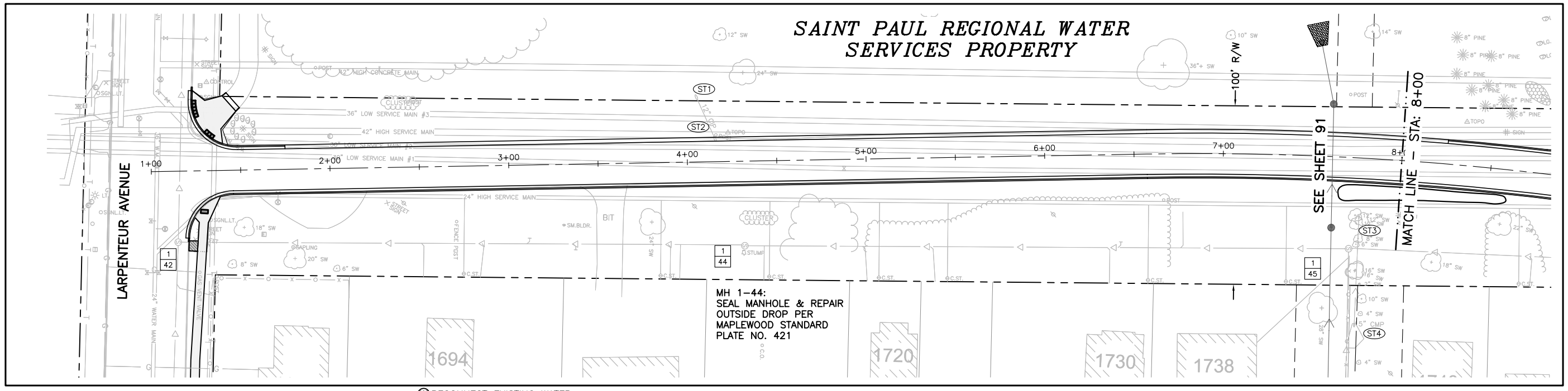
By _____
Patrick Harris, President

By _____
Mollie Gagnelius, Secretary

Approved as to Form:

_____
Assistant City Attorney

By _____
Todd Hurley, Acting Director
Office of Financial Services



- ADJUST ALL EXISTING CASTINGS TO PROPOSED ELEVATIONS PER CITY OF MAPLEWOOD STANDARD SPECIFICATIONS & DETAILS.
- SEE SHEET 6–18 FOR VARIOUS WORK SCHEDULES.

(W) RECONNECT EXISTING WATER SERVICE AT NEW MAIN LOCATION INCIDENTAL TO TRENCH EXCAVATION
(T) WATER SERVICE TRENCH EXCAVATION
(H) WATER UTILITY HOLE
(S) SANITARY SEWER SERVICE REPAIR

SYLVAN STREET

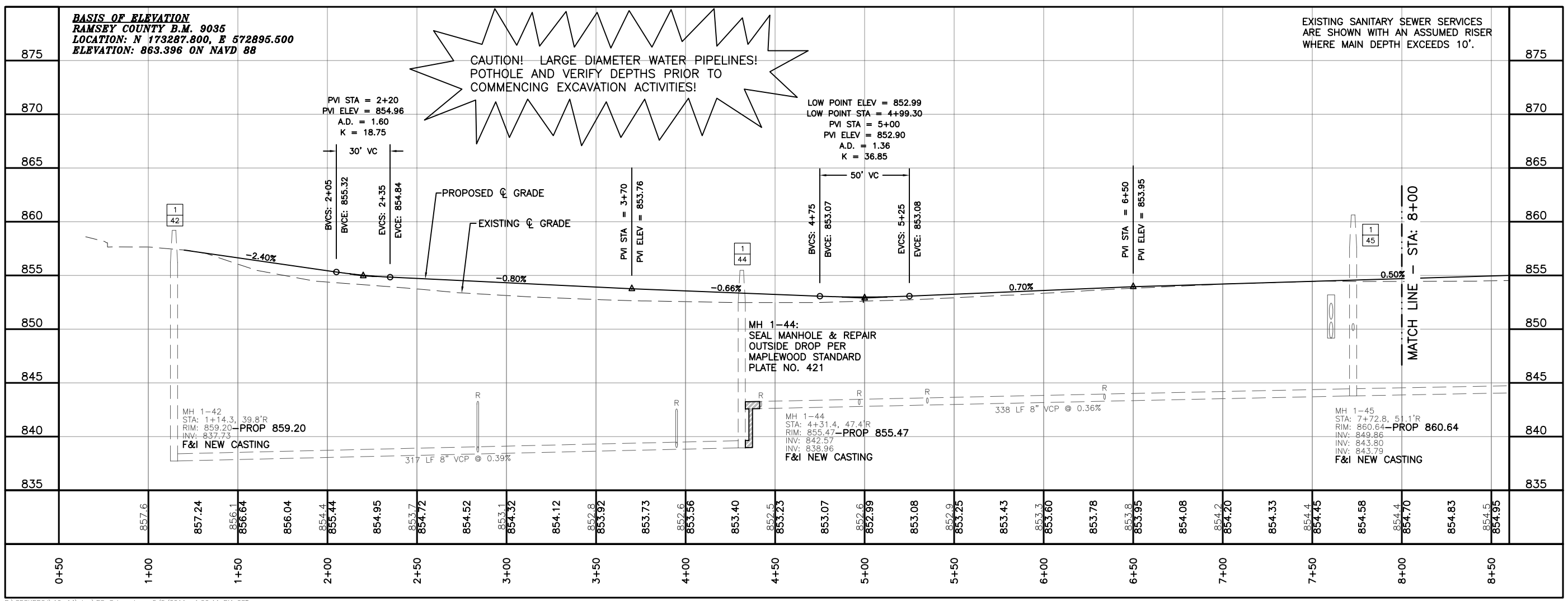
SEE APPENDIX IN THE SPECIFICATIONS FOR SOILS INFORMATION AND TEST PIT LOCATIONS

0 30 60
1" = 30' FULL SIZE
1" = 60' HALF SIZE

BASIS OF ELEVATION
RAMSEY COUNTY B.M. 9035
LOCATION: N 173287.800, E 572895.500
ELEVATION: 863.396 ON NAVD 88

CAUTION! LARGE DIAMETER WATER PIPELINES! POTHOLE AND VERIFY DEPTHS PRIOR TO COMMENCING EXCAVATION ACTIVITIES!

EXISTING SANITARY SEWER SERVICES ARE SHOWN WITH AN ASSUMED RISER WHERE MAIN DEPTH EXCEEDS 10'.



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CITY PROJECT 10–14

City of Maplewood
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION
1902 East County Road B
Maplewood, Minnesota 55109
(651) 249–2400 FAX (651) 249–2409

I HEREBY CERTIFY THAT THIS PLAN WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

STEVEN L. KUMMER, P.E.
DATE 4/8/2011 LICENSE NO. 44296

DESIGNED SLK
DRAWN AJE/NAB/JDK
CHECKED SWL

SYLVAN STREET

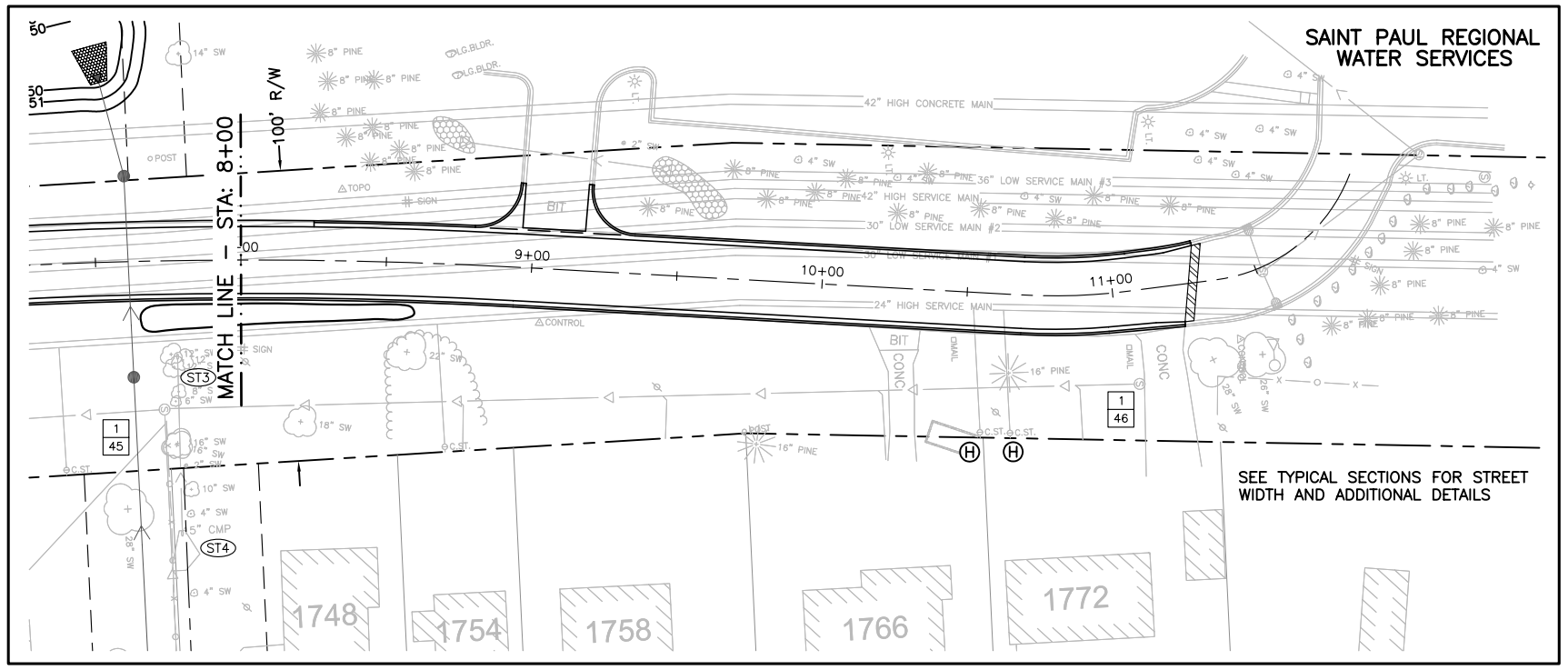
SANITARY AND WATER

REVISION DESCRIPTION DATE

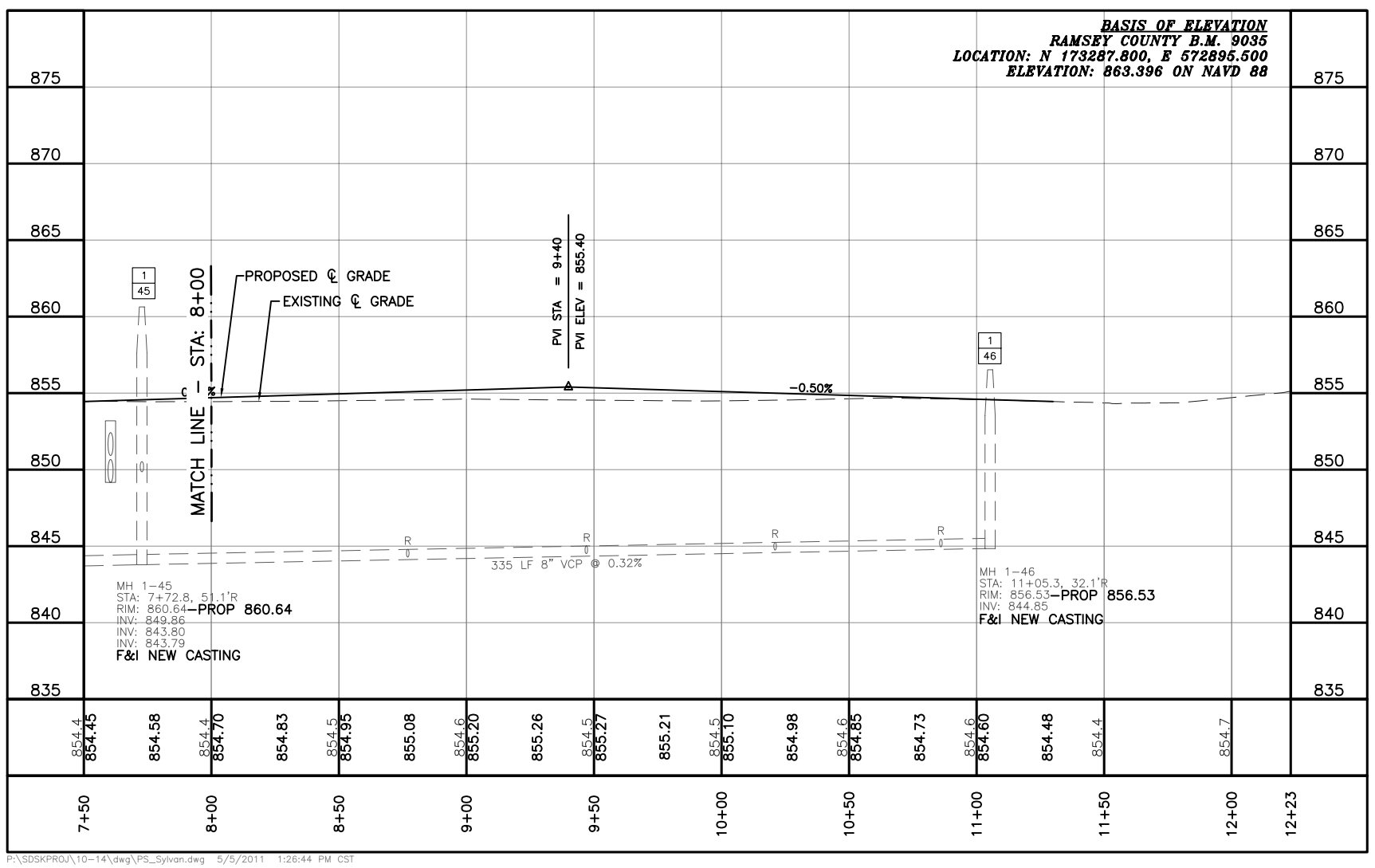
RECORD DRAWING
BY
DATE

CARD NUMBER

SHEET NO.
61



SYLVAN STREET



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- (W) RECONNECT EXISTING WATER SERVICE AT NEW MAIN LOCATION INCIDENTAL TO TRENCH EXCAVATION
- (T) WATER SERVICE TRENCH EXCAVATION
- (H) WATER UTILITY HOLE
- (S) SANITARY SEWER SERVICE REPAIR

- ADJUST ALL EXISTING CASTINGS TO PROPOSED ELEVATIONS PER CITY OF MAPLEWOOD STANDARD SPECIFICATIONS & DETAILS.
- SEE SHEET 6–18 FOR VARIOUS WORK SCHEDULES.

CAUTION! LARGE DIAMETER WATER PIPELINES! POTHOLE AND VERIFY DEPTHS PRIOR TO COMMENCING EXCAVATION ACTIVITIES!

0 30 60
1" = 30' FULL SIZE
1" = 60' HALF SIZE

SEE APPENDIX IN THE SPECIFICATIONS FOR SOILS INFORMATION AND TEST PIT LOCATIONS

CITY PROJECT 10–14

City of Maplewood
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION
1902 East County Road B
Maplewood, Minnesota 55109
(651) 249–2400 FAX (651) 249–2409

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STEVEN L. KUMMER, P.E.
DATE 4/8/2011 LICENSE NO. 44296

DESIGNED SLK
DRAWN AJE/NAB/JDK
CHECKED SWL

SYLVAN STREET

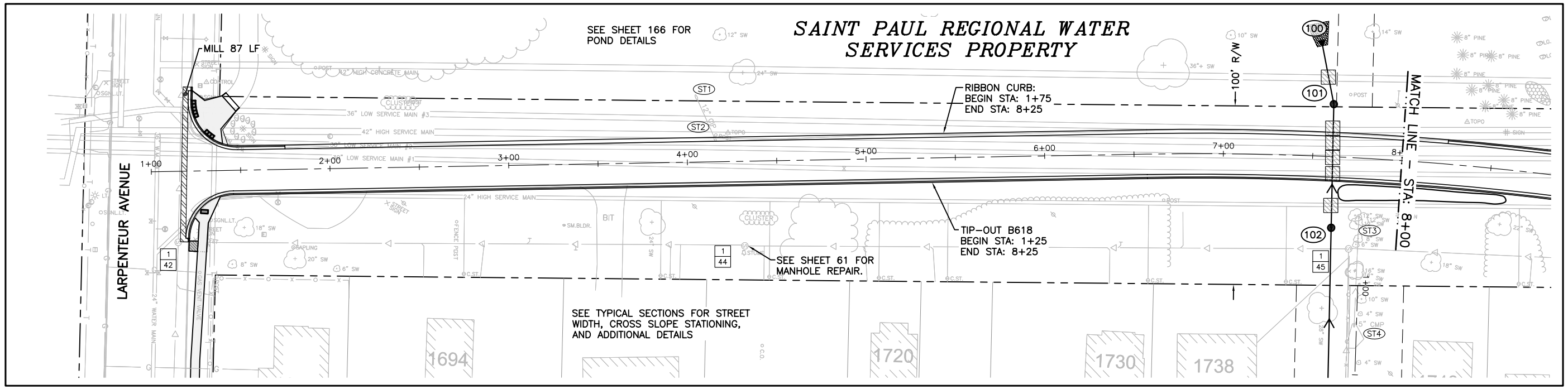
SANITARY AND WATER

REVISION DESCRIPTION
DATE

RECORD DRAWING
BY
DATE

CARD NUMBER

SHEET NO.
62



- SEE SHEETS 12 – 14 FOR STORM SEWER SCHEDULE & CASTING INFO
- ADJUST ALL EXISTING CASTINGS TO PROPOSED ELEVATIONS PER CITY OF MAPLEWOOD STANDARD SPECIFICATIONS & DETAILS.
- SEE SHEET 6–18 FOR VARIOUS WORK SCHEDULES.

SYLVAN STREET

PROPOSED INSULATION

SEE APPENDIX IN THE SPECIFICATIONS FOR SOILS INFORMATION AND TEST PIT LOCATIONS

0 30 60
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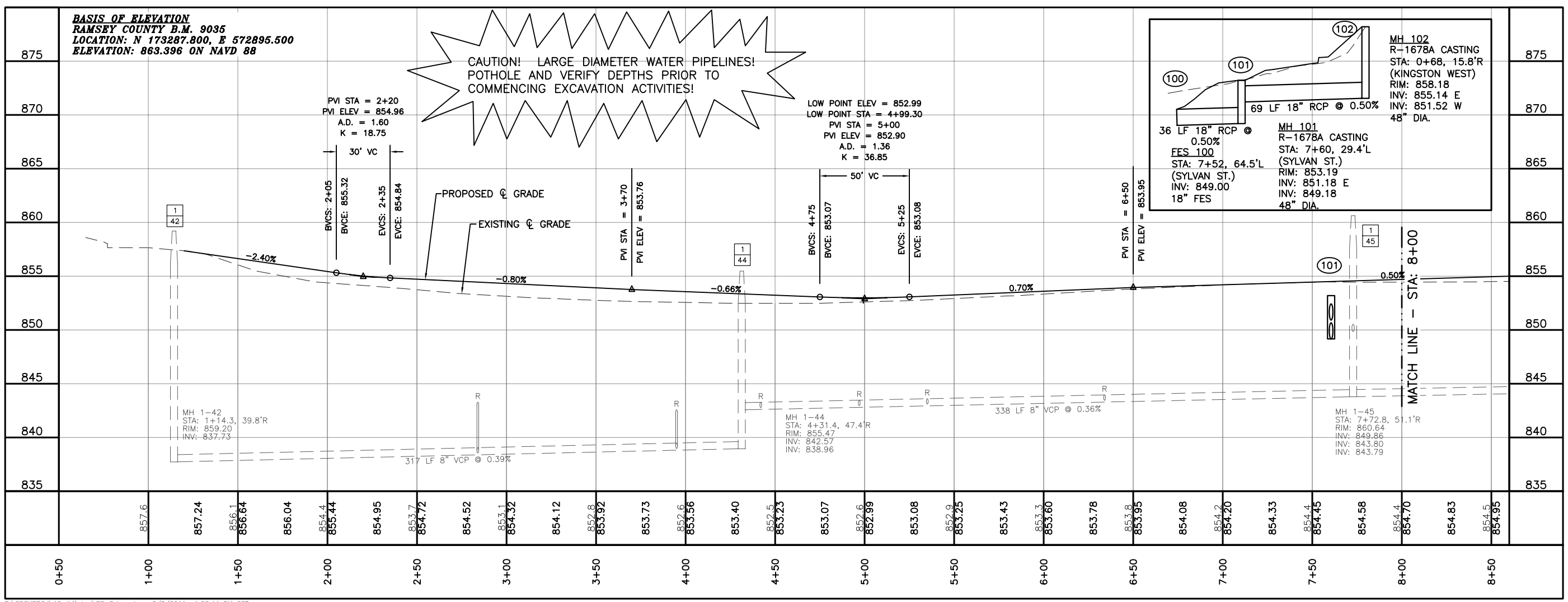
1" = 60' HALF SIZE



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CITY PROJECT 10–14

City of Maplewood
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION
1902 East County Road B
Maplewood, Minnesota 55109
(651) 249-2400 FAX (651) 249-2409

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STEVEN L. KUMMER, P.E.
DATE 4/8/2011 LICENSE NO. 44296

DESIGNED SLK
DRAWN AJE/NAB/JDK
CHECKED SWL

SYLVAN STREET

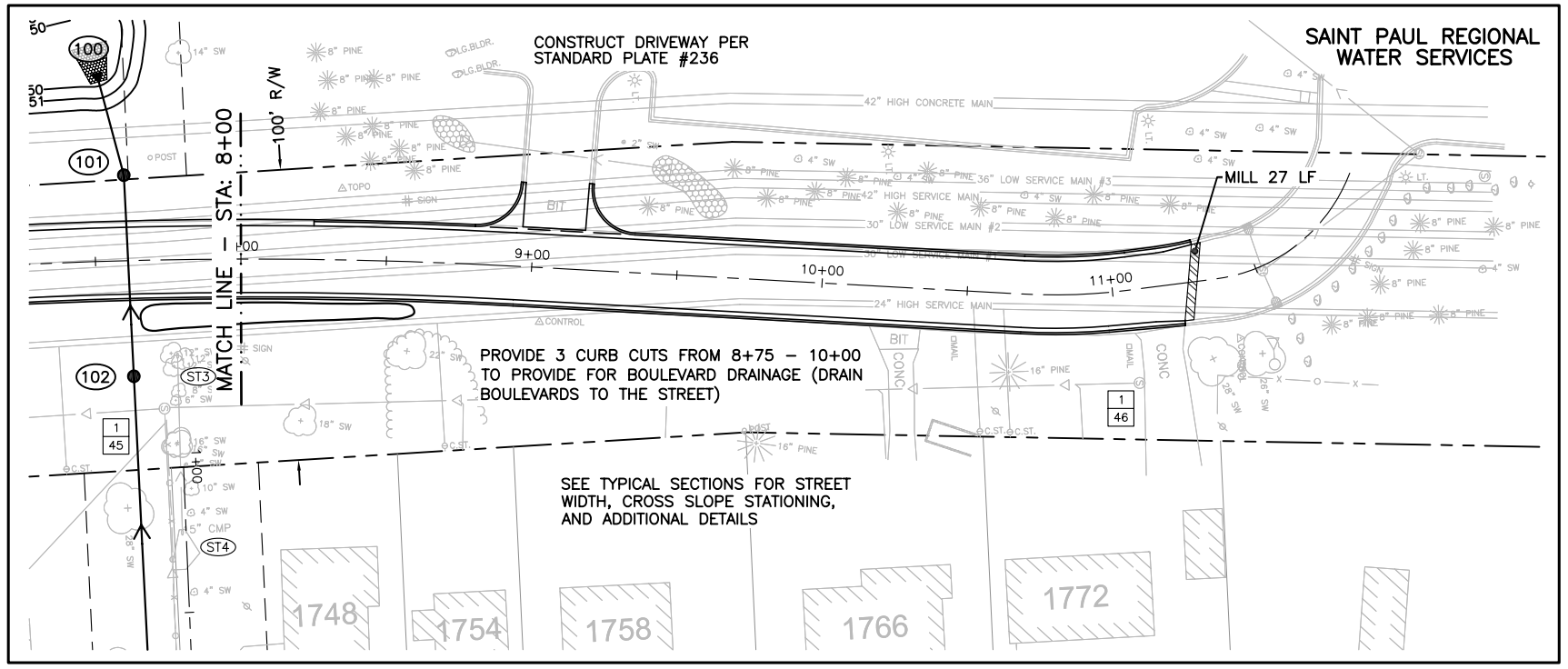
STREET & STORM SEWER

REVISION DESCRIPTION
DATE

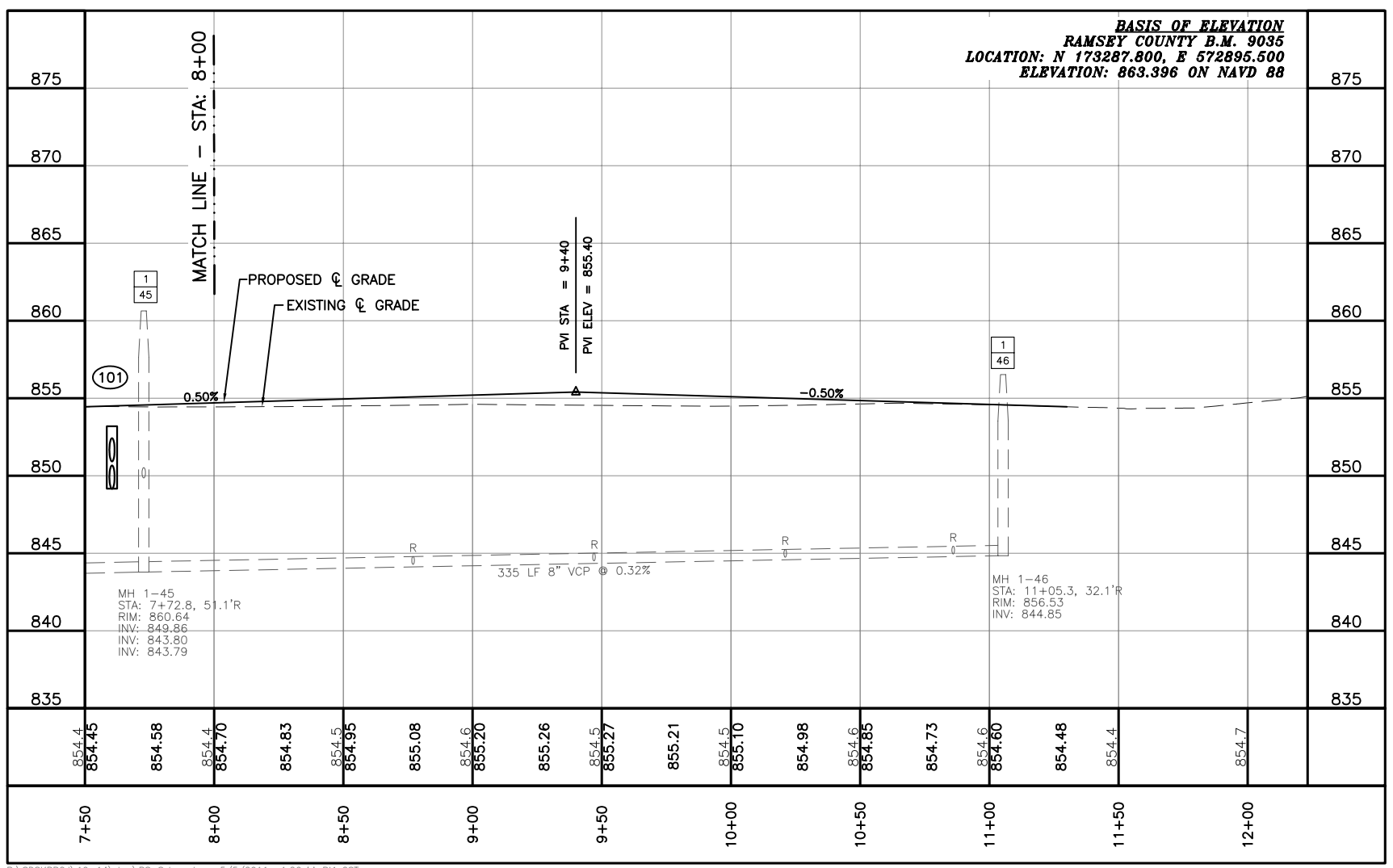
RECORD DRAWING
BY
DATE

CARD NUMBER

SHEET NO.
91



SYLVAN STREET



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- SEE SHEETS 12 & 13 FOR STORM SEWER SCHEDULE & CASTING INFO
- ADJUST ALL EXISTING CASTINGS TO PROPOSED ELEVATIONS PER CITY OF MAPLEWOOD STANDARD SPECIFICATIONS & DETAILS.
- SEE SHEET 6-16 FOR VARIOUS WORK SCHEDULES.

NOTE: CONTRACTOR SHALL CONTACT SAINT PAUL REGIONAL WATER SERVICES PRIOR TO COMMENCING CONSTRUCTION ACTIVITY ON THIS ROADWAY. A REPRESENTATIVE OF SAINT PAUL REGIONAL WATER SERVICES SHALL BE PRESENT ON SITE TO MONITOR ANY EXCAVATION ACTIVITIES.

CAUTION! LARGE DIAMETER WATER PIPELINES! POTHOLE AND VERIFY DEPTHS PRIOR TO COMMENCING EXCAVATION ACTIVITIES!

0 30 60
1" = 30' FULL SIZE
1" = 60' HALF SIZE

SEE APPENDIX IN THE SPECIFICATIONS FOR SOILS INFORMATION AND TEST PIT LOCATIONS

City of Maplewood
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION
1902 East County Road B
Maplewood, Minnesota 55109
(651) 249-2400 FAX (651) 249-2409

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STEVEN L. KUMMER, P.E.
DATE 4/8/2011 LICENSE NO. 44296

DESIGNED SLK
DRAWN AJE/NAB/JDK
CHECKED SWL

SYLVAN STREET

STREET & STORM SEWER

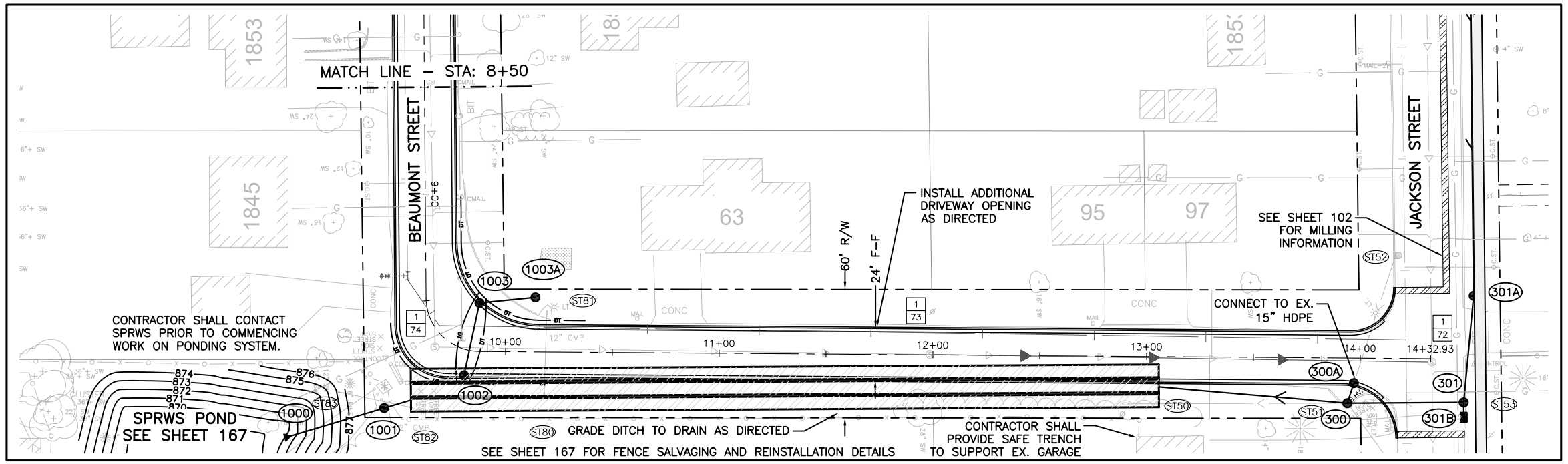
REVISION DESCRIPTION
DATE

RECORD DRAWING
BY
DATE

CARD NUMBER

SHEET NO.
92

CITY PROJECT 10-14



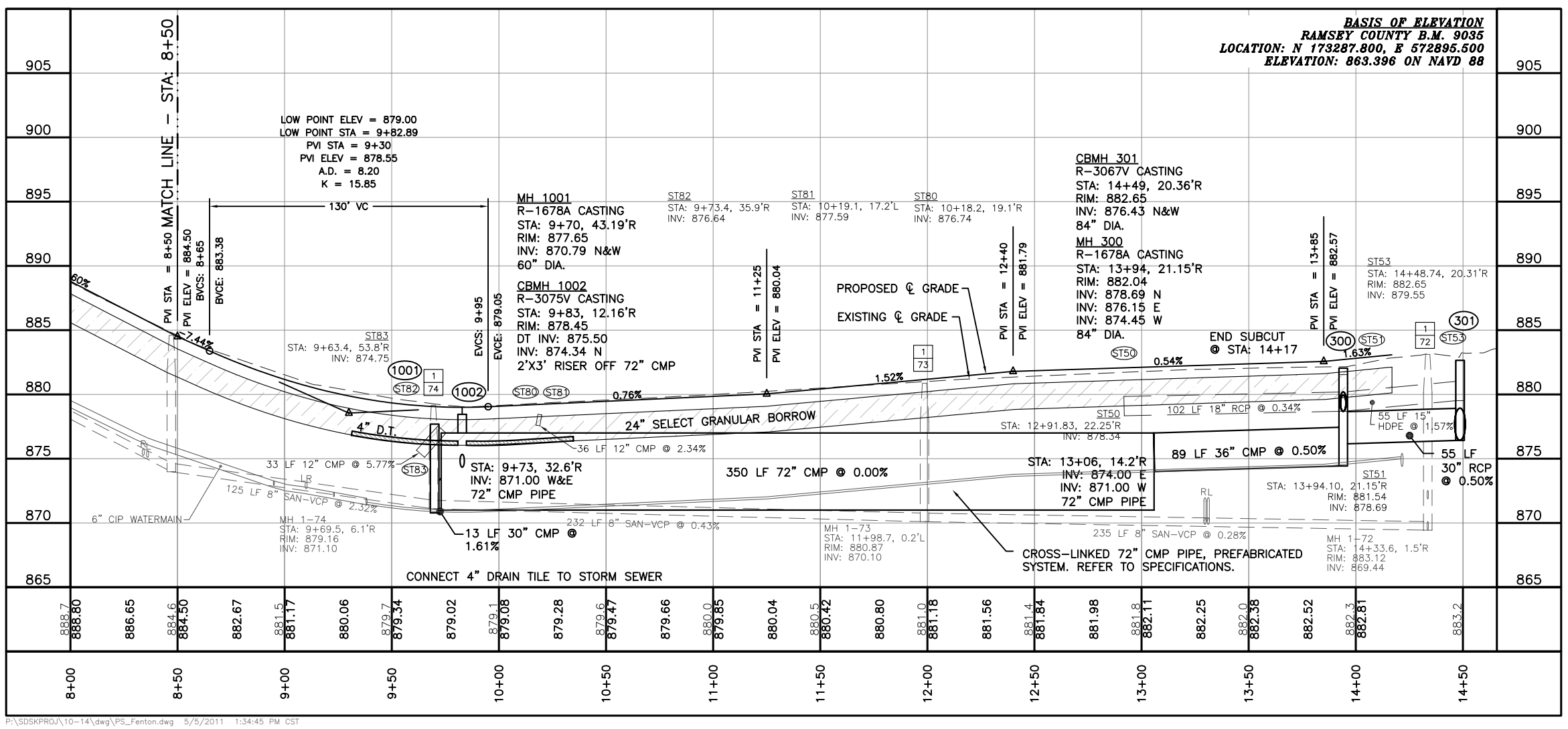
0 30 60
1" = 30' FULL SIZE
1" = 60' HALF SIZE

SEE APPENDIX IN THE SPECIFICATIONS FOR SOILS INFORMATION AND TEST PIT LOCATIONS

- SEE SHEET 131 FOR STORM SEWER LATERAL INFORMATION
- SEE SHEETS 12–14 FOR STORM SEWER SCHEDULE & CASTING INFORMATION
- ADJUST ALL EXISTING CASTINGS TO PROPOSED ELEVATIONS PER CITY OF MAPLEWOOD STANDARD SPECIFICATIONS & DETAILS.
- SEE SHEET 6–18 FOR VARIOUS WORK SCHEDULES.

FENTON AVENUE

PROPOSED RAIN WATER GARDEN
PROPOSED INSULATION



NOTE:
CONTRACTOR MAY SUBMIT VALUE–ENGINEERING ALTERNATE FOR CROSS–LINKED UNDERGROUND SYSTEM. REFER TO SPECIFICATIONS.

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CITY PROJECT 10–14

City of Maplewood
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION
1902 East County Road B
Maplewood, Minnesota 55109
(651) 249-2400 FAX (651) 249-2409

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STEVEN L. KUMMER, P.E.
DATE 4/8/2011 LICENSE NO. 44296

DESIGNED SLK
DRAWN AJE/NAB/JDK
CHECKED RKL

BEAUMONT/FENTON ALT 3

STREET & STORM SEWER

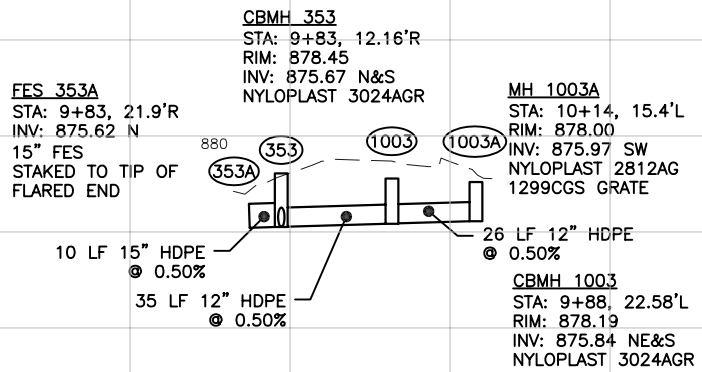
REVISION DESCRIPTION
DATE

RECORD DRAWING
BY
DATE

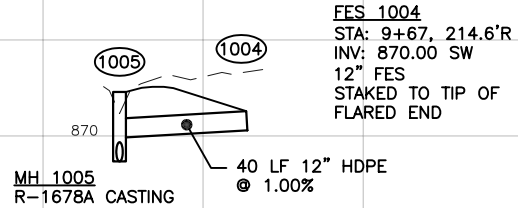
CARD NUMBER

SHEET NO.
104A

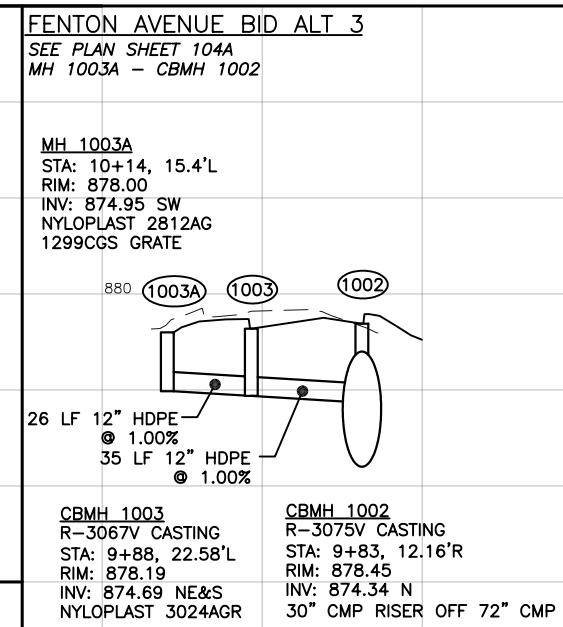
FENTON AVENUE
SEE PLAN SHEET 104
FES 353A – MH 1003A



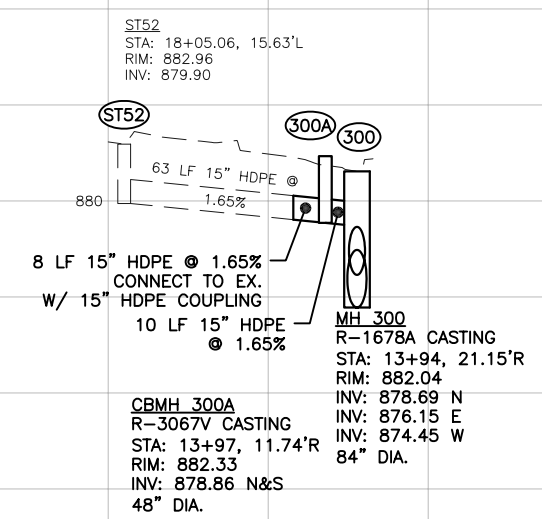
FENTON AVENUE BID ALT 3
SEE PLAN SHEET 167
MH 1005 – FES 1004



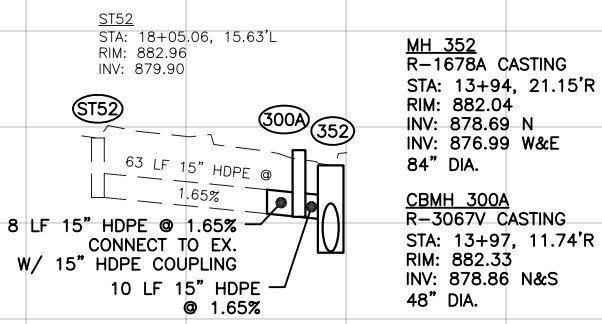
FENTON AVENUE BID ALT 3
SEE PLAN SHEET 104A
MH 1003A – CBMH 1002



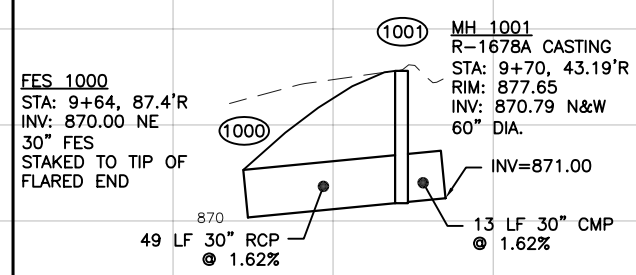
FENTON AVENUE BID ALT 3
SEE PLAN SHEET 104A
ST 52 – MH 300



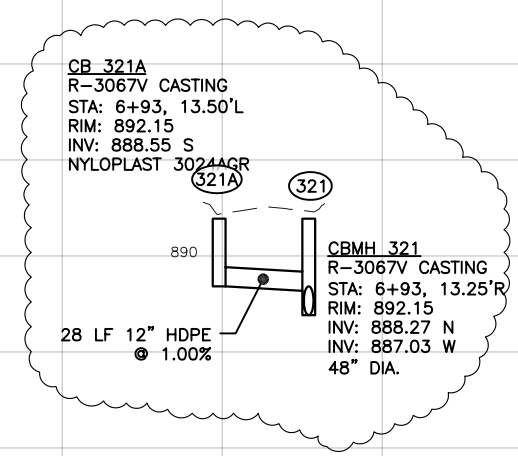
FENTON AVENUE
SEE PLAN SHEET 104
ST 52 – MH 352



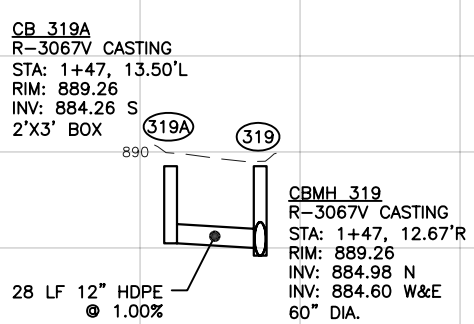
FENTON AVENUE BID ALT 3
SEE PLAN SHEET 167
FES 1000 – MH 1001



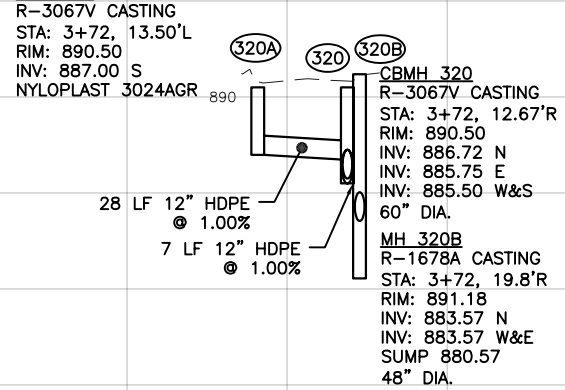
BELLWOOD AVENUE
SEE PLAN SHEET 117
CB 321A – CBMH 321



BELLWOOD AVENUE
SEE PLAN SHEET 117
CB 319A – CBMH 319



BELLWOOD AVENUE
SEE PLAN SHEET 117
CB 320A – MH 320B



REFER TO MAPLEWOOD STD. PLATES: 300, 301, 302, 303, 304, & 306 FOR ADDITIONAL CONSTRUCTION DETAILS

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CITY PROJECT 10–14

City of Maplewood
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION
1902 County Road B East
Maplewood, Minnesota 55109
(651) 249-2400 FAX (651) 249-2409

I HEREBY CERTIFY THAT THIS PLAN WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

STEVEN L. KUMMER, P.E.
DATE 4/8/2011 LICENSE NO. 44296

DESIGNED SLK
DRAWN AJE
CHECKED RKL

WESTERN HILLS

STORM SEWER LATERALS

DESCRIPTION RELOCATE 321, 321A
DATE 4/21/2011

RECORD DRAWING
BY
DATE

CARD NUMBER

SHEET NO.
131

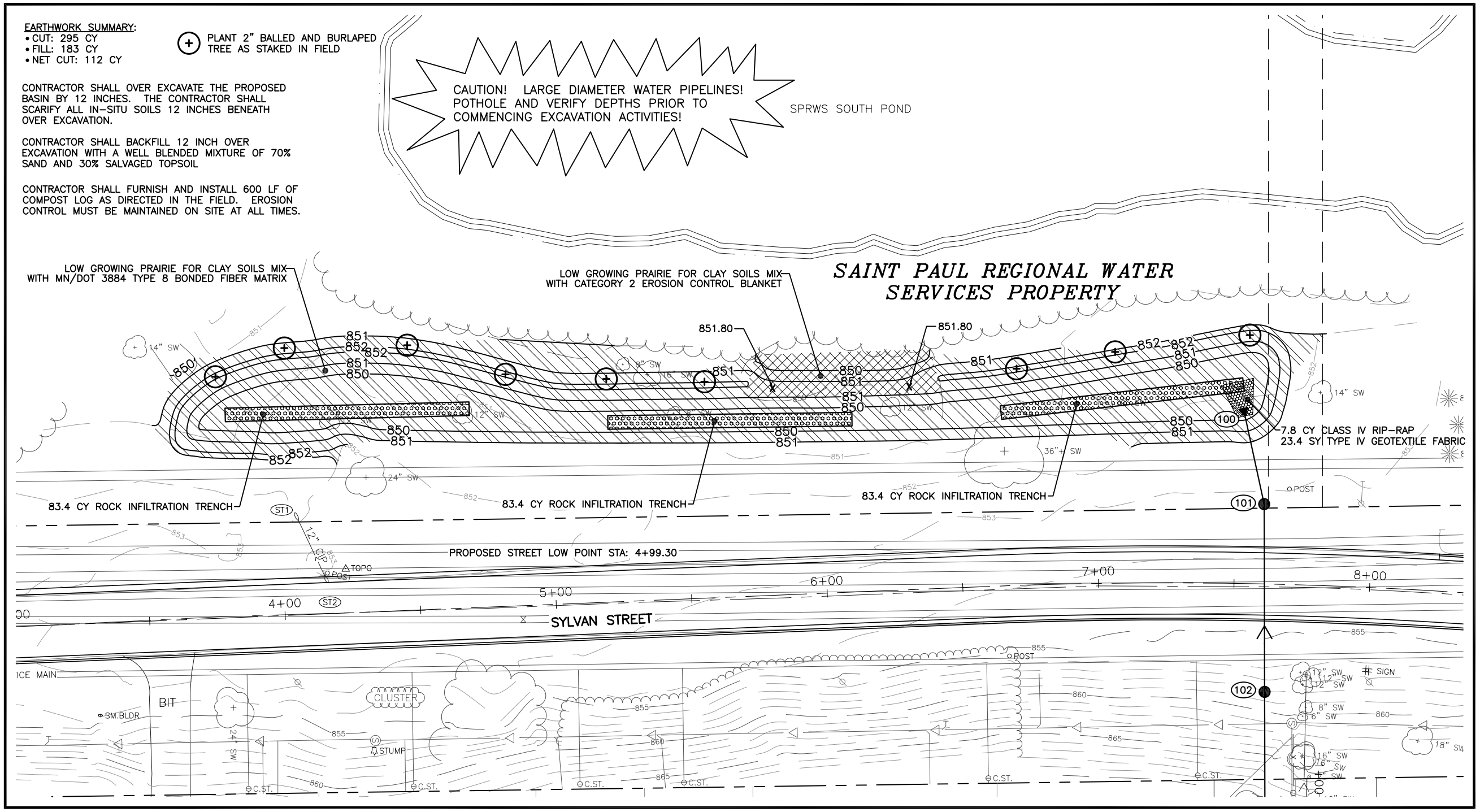
EARTHWORK SUMMARY:
- CUT: 295 CY
- FILL: 183 CY
- NET CUT: 112 CY

PLANT 2" BALLED AND BURLAPED TREE AS STAKED IN FIELD

CONTRACTOR SHALL OVER EXCAVATE THE PROPOSED BASIN BY 12 INCHES. THE CONTRACTOR SHALL SCARIFY ALL IN-SITU SOILS 12 INCHES BENEATH OVER EXCAVATION.

CONTRACTOR SHALL BACKFILL 12 INCH OVER EXCAVATION WITH A WELL BLENDED MIXTURE OF 70% SAND AND 30% SALVAGED TOPSOIL

CONTRACTOR SHALL FURNISH AND INSTALL 600 LF OF COMPOST LOG AS DIRECTED IN THE FIELD. EROSION CONTROL MUST BE MAINTAINED ON SITE AT ALL TIMES.



NOTES:
1. 48 HOURS PRIOR TO BEGINNING WORK, CONTRACTOR SHALL NOTIFY THE SPRWS DAMAGE PREVENTION UNIT AT 651-266-6880 AND VADNAIS SUPERVISOR AT 651-775-6192.
2. REFER TO SC-2571A FOR BEDDING PREPARATION REQUIREMENTS.
3. EXCAVATION TO FINISHED GRADE IS PAID BY CUBIC YARD OF UNCLASSIFIED EXCAVATION, EV.
4. APPLY BONDED FIBER MATRIX AND EROSION CONTROL BLANKETS AS SHOWN.
5. INSTALL ROCK INFILTRATION TRENCHES PER PLAN DETAIL SEE SHEET 22. TRENCHES ON SYLVAN STREET SHALL BE 90'x5'x5'.

City of Maplewood
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION
1902 East County Road B
Maplewood, Minnesota 55109
(651) 249-2400 FAX (651) 249-2409

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STEVEN L. KUMMER, P.E.
DATE 4/8/2011 LICENSE NO. 44296

DESIGNED SLK
DRAWN AJE, NAB, JDK
CHECKED RKL

SYLVAN STREET POND

STORM WATER BASIN

REVISION DESCRIPTION
DATE

RECORD DRAWING
BY
DATE

CARD NUMBER

SHEET NO.
166

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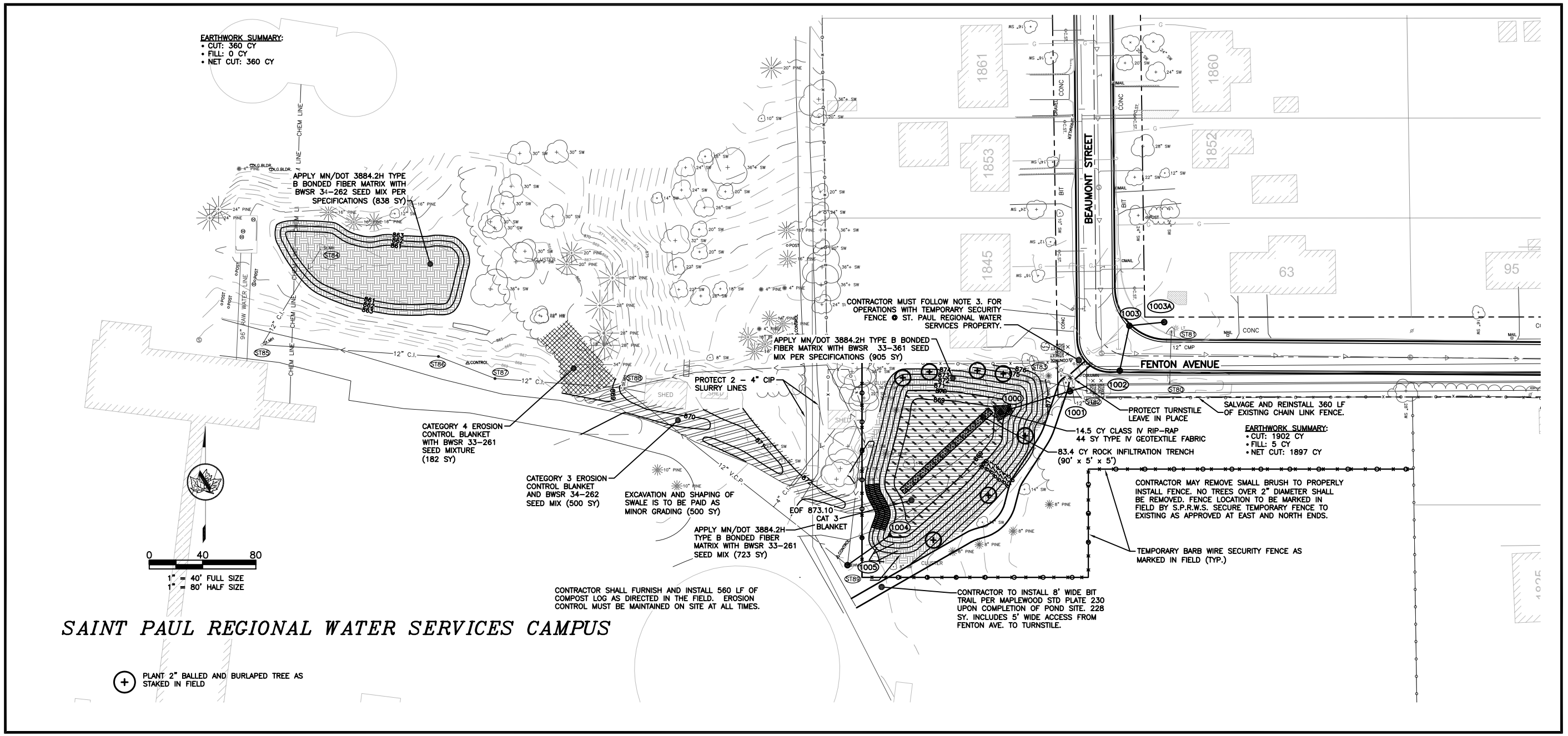
CITY PROJECT 10-14



SEE SHEET 22 FOR CONSTRUCTION DETAIL OF ROCK INFILTRATION TRENCH
SEE REMOVALS SHEET FOR FURTHER DETAILS REGARDING FENCE @ FENTON AVENUE

NOTES:
1. 48 HOURS PRIOR TO BEGINNING WORK, CONTRACTOR SHALL NOTIFY THE SPRWS DAMAGE PREVENTION UNIT AT 651-266-6880 AND VADNAIS SUPERVISOR AT 651-775-6192.
2. REFER TO SC-2571A FOR BEDDING PREPARATION REQUIREMENTS.
3. EXCAVATION TO FINISHED GRADE IS PAID BY CUBIC YARD OF UNCLASSIFIED EXCAVATION, EV.
4. APPLY 3 INCHES OF SHREDDED WOOD MULCH (INCIDENTAL TO SITE PREP) AS SHOWN.
5. APPLY BONDED FIBER MATRIX AND EROSION CONTROL BLANKETS AS SHOWN.
6. INSTALL ROCK INFILTRATION TRENCH PER PLAN DETAIL AND PER DIMENSIONS AS SHOWN.
7. CONTRACTOR SHALL NOT COMPACT POND BOTTOM UNDER ANY CIRCUMSTANCE.

UNDERGROUND SECURITY DETECTION SENSOR EXISTS WITHIN ST. PAUL WATER REGIONAL WATER SERVICES SITE ADJACENT TO THIS PONDING SITE. LOCATION AND PROTECTION OF THIS LINE IS CRITICAL TO ANY ON SITE GRADING OR FILLING. CONTRACTOR MUST MEET WITH ST. PAUL WATER AUTHORITIES TO MARK SENSOR WIRE PRIOR TO EXCAVATION. POND EXCAVATION MAY BE ALTERED TO AVOID UNDERGROUND LINE SHOULD SAID LINE BE WITHIN PROPOSED SITE AREA.

TEMPORARY SECURITY FENCE @ ST. PAUL REGIONAL WATER SERVICES PROPERTY:

1. CONTRACTOR SHALL PERFORM ALL OPERATIONS IN ACCORDANCE WITH A FENCING AND SECURITY PLAN TO BE DELIVERED TO ENGINEER PRIOR TO PRECONSTRUCTION MEETING.

2. CONTRACTOR SHALL INSTALL 660 LF, 8 FOOT HIGH TEMPORARY FENCE WITH 1 – 3.5 FOOT WIDE GATE TO EXIT ONLY FROM SPRWS CAMPUS. FENCE SHALL HAVE 2 FOOT TOP SECTION OF BARBED WIRE ATTACHED TO FENCE.

3. CONTRACTOR SHALL SUPPLY TEMPORARY CONCRETE BARRICADES FOR USE IN BARRICADING VEHICULAR ACCESS TO THE AREA ON FENTON ST. THIS PROCEDURE SHALL OCCUR EVERY DAY AFTER CONSTRUCTION HOURS. ALL ACCESS FROM FENTON AVE. SHALL BE RESTRICTED BY TEMPORARY 20 FOOT VEHICULAR GATE. GATE MUST BE LOCKED AND BARRICADED DURING NON WORKING HOURS. GATE MUST REMAIN LOCKED DURING WORKING HOURS UNLESS NOTIFIED. MATERIALS, CONSTRUCTION EQUIPMENT, AND TRUCKS ENTERING AND EXITING SITE MUST HAVE A PERSON TO OPEN AND SHUT/LOCK GATE DURING CONSTRUCTION OPERATION.

4. CONTRACTOR SHALL COORDINATE ANY ADJUSTMENTS TO TEMPORARY SECURITY ARRANGEMENT WITH S.P.R.W.S. PERSONAL AND SHALL NOTIFY THE ENGINEER OF ANY ADJUSTMENTS.

5. CONTRACTOR SHALL GIVE ONE WEEKS NOTICE OF PLANNED CONSTRUCTION TO S.P.R.W.S. AND ENGINEER.

6. ALL TEMPORARY FENCING, BARRICADES, AND ANY OTHER SECURITY MEASURES SHALL BE APPROVED BY S.P.R.W.S. PRIOR TO ANY REMOVALS OR CONSTRUCTION RELATED ACTIVITY ON FENTON AVE.–BEAUMONT ST.

7. REMOVALS OF EXISTING FENCE, CONCRETE BARRICADES, EXISTING GATE, EXISTING BOLLARDS SHALL BE SALVAGED AND REINSTALLED AS APPROVED UPON COMPLETION AND ACCEPTANCE OF ALL CONSTRUCTION PHASES ON S.P.R.W.S. PROPERTY.

8. CONTRACTOR SHALL PROTECT EXISTING TURNSTILE LOCATED AT ENTRANCE TO ST. PAUL WATER @ FENTON STREET.

9. FENCE SHALL BE STRICTLY MAINTAINED DURING CONSTRUCTION, GATE LOCATIONS SHALL BE MARKED BY S.P.R.W.S.

10. THIS ITEM IS PAID AS LUMP SUM. ITEMS LISTED INCLUDE ITEMS LISTED IN #1 & #6 ALONG WITH PROTECTION OF TURNSTILE.

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CITY PROJECT 10-14

City of Maplewood
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION
1902 County Road B East
Maplewood, Minnesota 55109
(651) 249-2400 FAX (651) 249-2409

I HEREBY CERTIFY THAT THIS PLAN WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.

STEVEN L. KUMMER, P.E.
DATE 4/8/2011 LICENSE NO. 44296

DESIGNED SLK
DRAWN RKL
CHECKED SWL/SLK

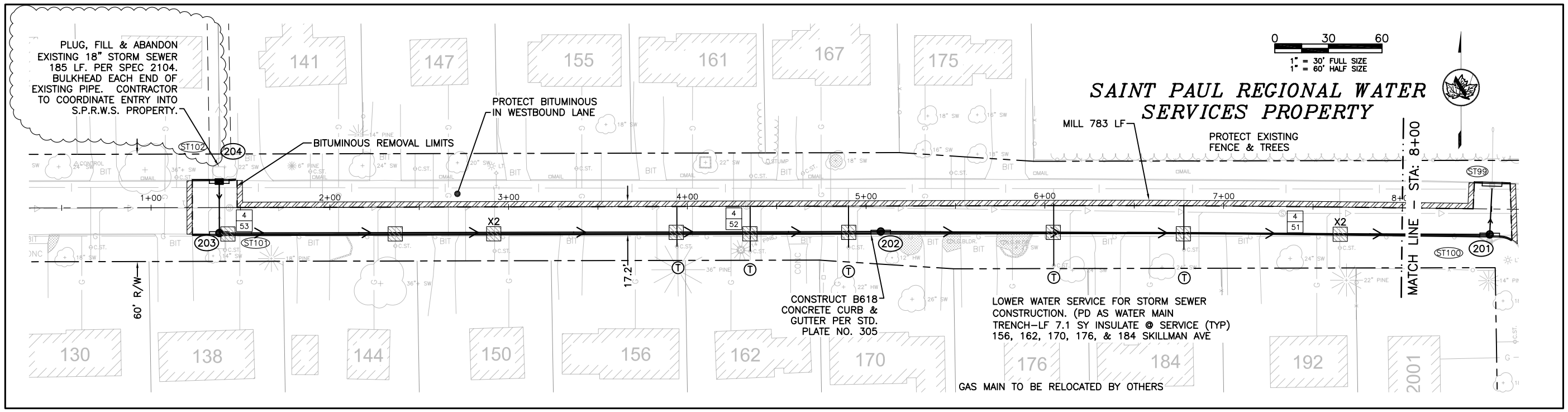
ST. PAUL WATER PONDING SITE

WETLAND IMPROVEMENT PONDING SITE

REVISION
DESCRIPTION
NOTE REVISIONS
DATE 4/19/2011

RECORD DRAWING
BY
DATE

SHEET NO.
167



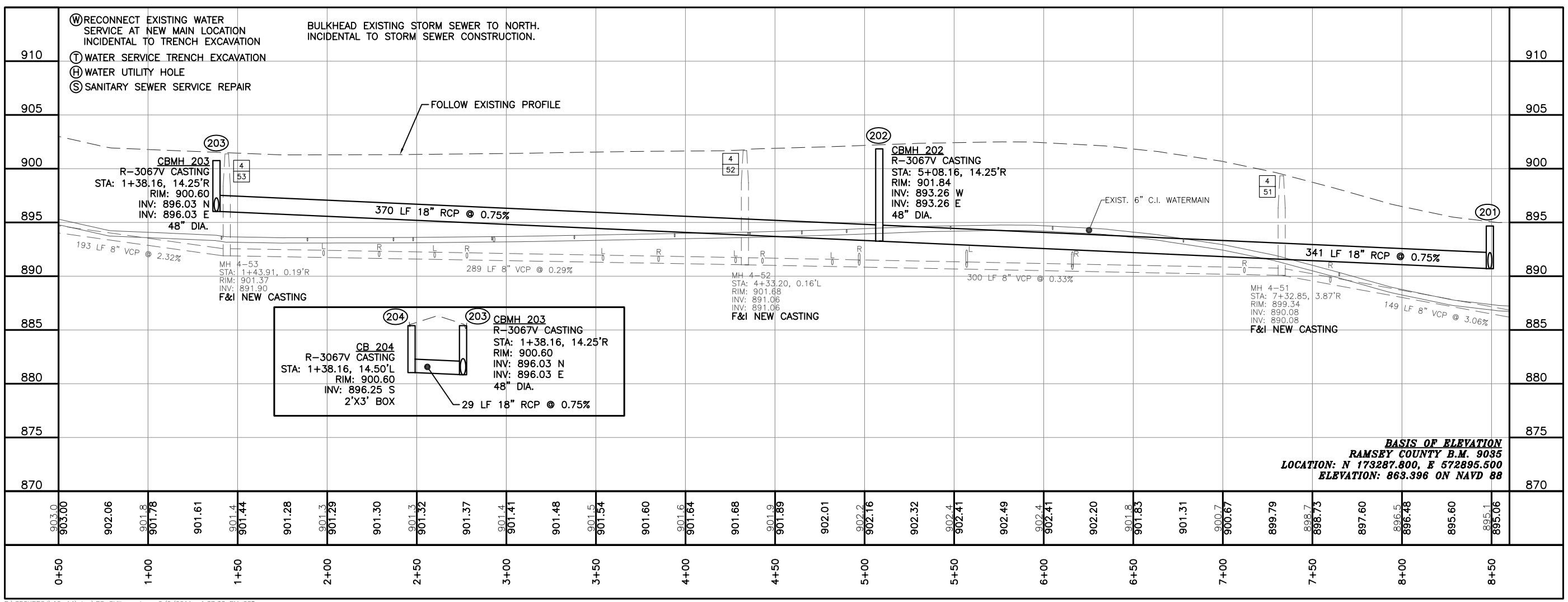
SEE SHEETS 12–14 FOR STORM SEWER SCHEDULE & CASTING INFORMATION

PROPOSED INSULATION

SKILLMAN AVENUE

- ADJUST ALL EXISTING CASTINGS TO PROPOSED ELEVATIONS PER CITY OF MAPLEWOOD STANDARD SPECIFICATIONS & DETAILS.
- SEE SHEET 6–16 FOR VARIOUS WORK SCHEDULES.

SEE APPENDIX IN THE SPECIFICATIONS FOR SOILS INFORMATION AND TEST PIT LOCATIONS



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CITY PROJECT 10–14

City of Maplewood
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION
1902 East County Road B
Maplewood, Minnesota 55109
(651) 249-2400 FAX (651) 249-2409

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STEVEN L. KUMMER, P.E.
DATE 4/8/2011 LICENSE NO. 44296

DESIGNED SLK
DRAWN JDK
CHECKED RKL

SKILLMAN AVENUE

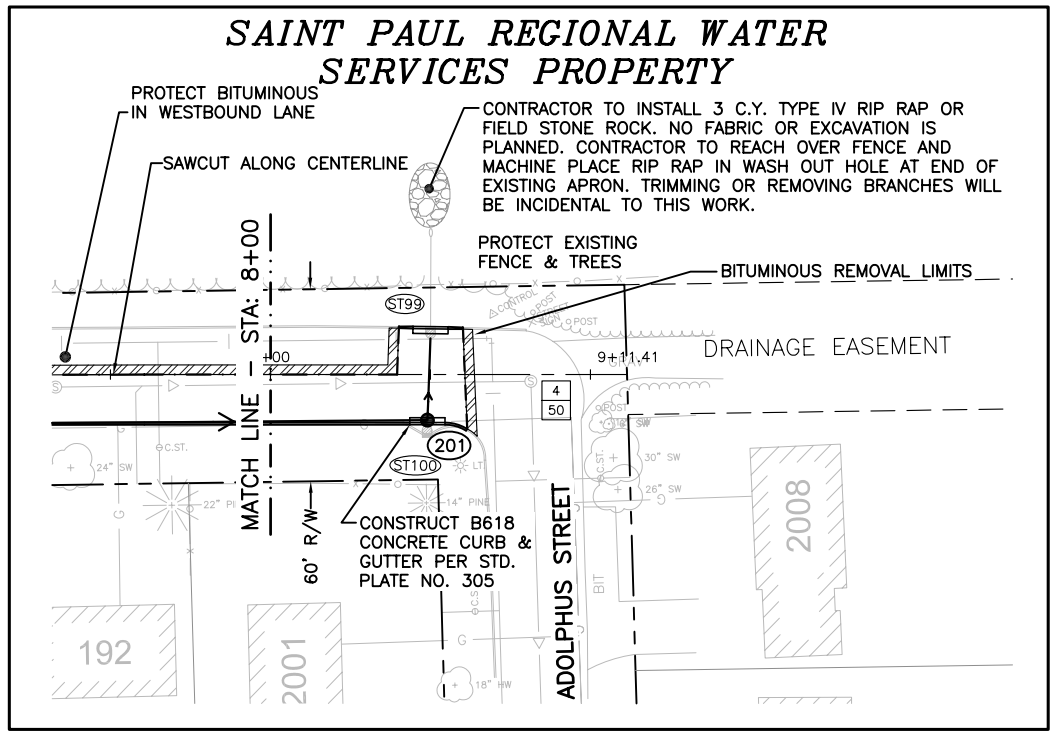
STREET AND STORM SEWER

REVISION
DESCRIPTION STORM ADDITION
DATE 4/19/2011

RECORD DRAWING
BY
DATE

CARD NUMBER

SHEET NO.
170

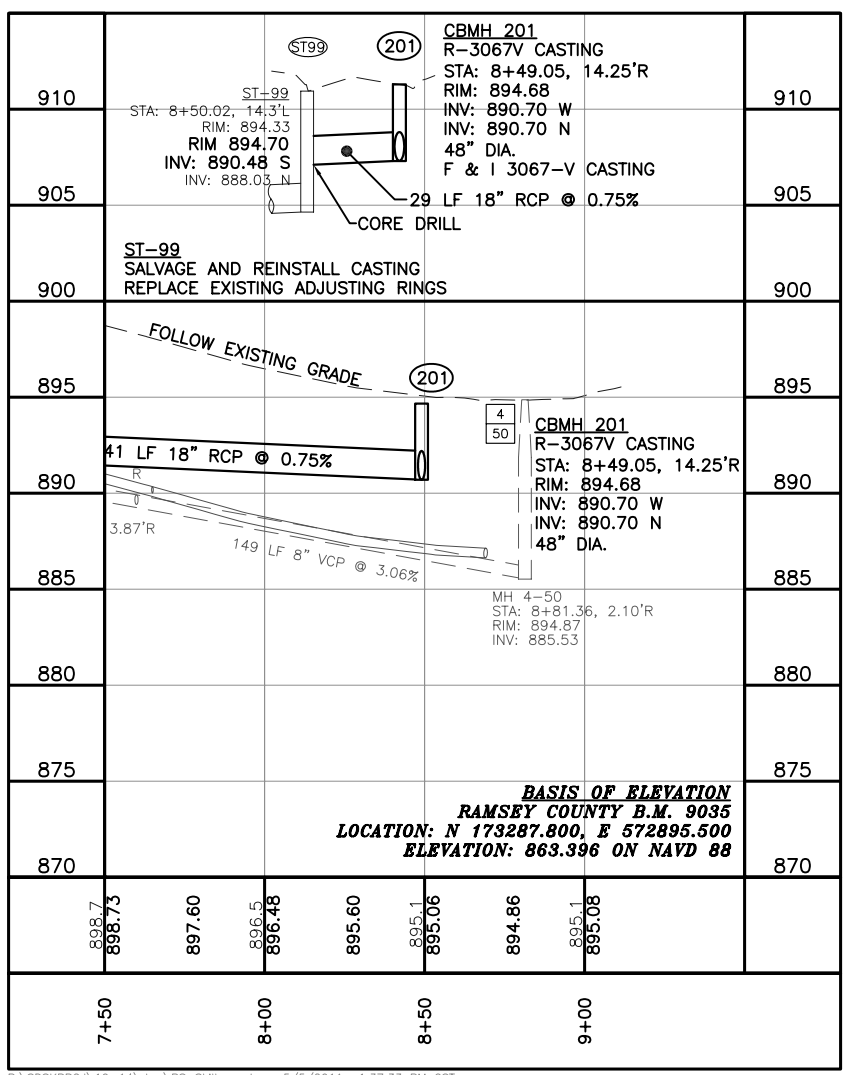


- 48 HOURS PRIOR TO BEGINNING WORK, CONTRACTOR SHALL NOTIFY THE SPRWS DAMAGE PREVENTION UNIT AT 651–266–6880 AND VADNAIS SUPERVISOR AT 651–775–6192.
- SEE SHEETS 12–14 FOR STORM SEWER SCHEDULE & CASTING INFORMATION

SEE APPENDIX IN THE SPECIFICATIONS FOR SOILS INFORMATION AND TEST PIT LOCATIONS

0 30 60
1" = 30' FULL SIZE
1" = 60' HALF SIZE

SKILLMAN AVENUE



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CITY PROJECT 10–14

City of Maplewood
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION
1902 East County Road B
Maplewood, Minnesota 55109
(651) 249–2400 FAX (651) 249–2409

I HEREBY CERTIFY THAT THIS PLAN WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION, AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.
STEVEN L. KUMMER, P.E.
DATE 4/8/2011 LICENSE NO. 44296

DESIGNED SLK
DRAWN JDK
CHECKED RKL

SKILLMAN AVENUE

STREET AND STORM SEWER

REVISION DESCRIPTION
DATE

RECORD DRAWING
BY
DATE

CARD NUMBER

SHEET NO.
171

Master Agreement between
Board of Water Commissioners of the City of Saint Paul and
City of Maplewood

Jul 11, 1961 Board entered into an agreement with the Village (City) allowing it to install, maintain and operate certain public works and improvements within Board-owned property, subject to the terms and conditions of the agreement. The agreement also approved construction of City's 1961 Sanitary Sewer Improvement No. 5, Project No. 2 (Rice Street Trunk).

Oct 3, 1968 Board and Village (City) entered into Addendum to Agreement (First Rider to Agreement), which approved construction of City's 1968 Sanitary Sewer Improvement No. 3, Project No. 2 (Sylvan and Gurney Streets).

Mar 31, 1982 Board and City entered into Addendum to Agreement (Second Rider to Agreement), which approved construction of a storm water pond on the Board's Highwood Water Tower site on the east side of McKnight Road north of Linwood Avenue.

Jun 20, 2000 Board and City entered into Third Rider to Agreement, which approved construction of City's Improvement Project No. 99-02 (Lift Station No. 9 Sanitary Sewer).

Proposed:

Jun 7, 2011 Board and City entered into Fourth Rider to Agreement, which approved construction of street and sewer improvements in Sylvan Street and three storm water basins near Sylvan Street, Kingston Avenue and Fenton Avenue as part of City's Improvement Project No. 10-14, Western Hills/Larpenteur Area Street Improvement.

(COMPTROLLER'S FILE: AGRT. NO. 1089)

AGREEMENT

THIS AGREEMENT, Made and entered into this 11th day of July, 1961, by and between the Board of Water Commissioners of the City of Saint Paul, Minnesota, party of the first part, hereinafter called the Board, and the Village of Maplewood, County of Ramsey, Minnesota, party of the second part, hereinafter called the Village.

WITNESSETH:

WHEREAS, Title to or easements in certain real estate situate, generally, within or adjacent to the corporate limits of said Village heretofore have been acquired by or for and are now in possession of the Board, said real estate being hereinafter called premises; and,

WHEREAS, The Board heretofore has located and installed and now maintains and operates in said premises certain extensions of the public waterworks system of the City of Saint Paul, hereinafter called works of the Board, comprising pipes, conduits, valves and other features ancillary thereto or incident to the maintenance and operation thereof; and

WHEREAS, The Village desires permission to enter upon certain portions of said premises and to therein, thereon and thereunder install, maintain and operate certain village improvements, elsewhere herein called public works, under or over, across and along said works of the Board, said public works to be inclusive of but not necessarily limited to units or portions of the Village public road system and public waterworks system, public park system and public sanitary and storm sewer systems; and

WHEREAS, The Village desires said permission to install, maintain and operate certain portions or units of said public works at this time and contemplates it will desire other permissions to install, maintain and operate other portions or units of said public works from time to time in future; and

WHEREAS, The Board is willing to grant said permissions to the Village consistent with the requirement and safety of the works of the Board now or in future located in or to be located in said premises and also consistent with the requirement and safety of persons and property whomsoever and whatsoever, including works of others, if any, previously duly authorized and located within said premises, NOW, THEREFORE, IT IS MUTUALLY AGREED by and between the parties hereto as follows:

BRIEFED

Please return to
WATER DEPARTMENT, CITY OF ST. PAUL

7-1961-D-01

That, in consideration of the mutual promises and agreements of the parties hereto, the Board hereby grants the Village permission to enter upon the necessary certain portions of said premises and to use the same jointly with the Board and the Board's grantees, invitees and permitees, if any there be, for the purposes aforesaid, subject to the following terms and conditions, to wit:

1) This permit cannot be transferred or assigned by the Village except with and according to written permission of the Board, if given.

2) It shall be the responsibility of the Village to discover and determine for itself and to its own satisfaction and need with respect to any and all portions of said premises wherein it desires and proposes to locate any said public works, the character of the soils and subsurface and the position, size, construction and other necessary information with respect to works of the Board or others located therein, if any there be.
The explorations necessary for developing the above information shall be made only on and according to the written permission of the Board's engineer.

3) It is understood and agreed by and between the parties hereto that any plans or data supplied by the Board or its engineer in respect of any works of the Board or of others located within said premises are approximations only and that the Board explicitly does not pretend or guarantee any said plans or data to be either complete or correct.

4) Plans and specifications or directions for any said public works proposed to be located within said premises shall be submitted to the Board or its engineer well in advance of the time intended for commencing construction thereof and neither the Village nor its contractor shall commence any of the work of construction, major repair or alteration or removal of said public works or any portion thereof except or until a set of said plans and specifications or directions bearing approval, in writing, by the Board's engineer have been returned to the Village or its engineer representative; and in reasonable time following completion of the installation of any unit of said public works within said premises, the Village shall furnish and deliver two sets of "as built" plans thereof to the Board's engineer.
The Village shall establish permanent bench marks in convenient and readily

accessible locations and at intervals of not more than 1000 feet within and along said premises adjacent to any said public works; and the description and elevation for each said bench mark shall be clearly stated in the plans.

5) The existence and use of said public works within, upon, under and across said premises, however long continued, shall not vest in the Village any rights adverse to the Board or the City of Saint Paul and the Board shall not be required to incur any expense whatsoever in connection with the building, maintenance, repair or operation of any said public works either directly or through any special or other assessment levied by the Village in connection therewith.

6) The Board reserves unto itself at any time or times and without consultation with, prior notice to, or consent of the Village, the right to install, maintain and operate any additional works it might deem desirable in respect of its waterworks system located within, upon, under, over, across or along said premises and to extend, alter, relocate or remove any of its works now or at any time in future located in said premises; also,

The right to permit the continued existence, maintenance and use of any works of others heretofore installed in said premises and duly authorized by the Board and from time to time in future to authorize others to otherwise use said premises and to install, maintain and operate other works therein in kind, manner and extent not inconsistent with uses of said premises hereby permitted to the Village; also,

The right at any time or times to relinquish or dispose of title or any appurtenance of title to all or any portion or part of said premises; also,

All its other rights in said premises not elsewhere herein or hereby explicitly granted to the Village.

7) The Village agrees to pay when due and before they become delinquent, any and all valid taxes and assessments, if any there be levied against said premises in respect of said public works.

8) The Board shall not be under any obligation or responsibility to act as Engineer-Consultant to the Village in any manner related to said public works or any part or portion thereof or to act as inspector and report to said Village either as to any defect, failure, hazard or inadequacy or

otherwise relative to said public works or any part or portion thereof or as to the construction, maintenance, use or operation of the same; any actual or implied approval by the Board or its representative relative to any proposed or actual construction, maintenance, operation or use of said public works or any part or portion thereof shall not serve either to alter or extinguish or to otherwise affect the responsibility, obligation or liability of the Village in this.

9) The Village shall assume all risk of damage to or destruction of its said public works located within, upon, under and across said premises, except the negligence of the Board, and shall at all times fully indemnify and hold harmless the Board and all its agents and employees against all liability, claims, demands, suits, judgments, costs and expenses by reason of loss of or damage to property and injury to or death of persons whatsoever or whomsoever in any manner arising from or growing out of, directly or indirectly, wholly or in part, the installation, maintenance, repair, operation of, changing, renewal, existence or removal of said public works or any portion or portions thereof located within, upon, under, across or from said premises, except where said loss, damage, injury or death is caused by negligence of the Board.

10) The Village shall not create, cause or suffer to exist any nuisance or hazard to persons or property on or adjacent to said premises by reason of said public works or the maintenance and operation thereof or permit its agents, engineers or contractors to do so; and it shall defend, indemnify and save harmless the City of Saint Paul and the Board from any claims or demands made by any authority, person or corporation now or at any time in future by reason of said public works and the construction, maintenance or operation of said public works or any portion or portions thereof located within said premises.

11) The Village or its contractor therefor, all during the period of time necessary for the installation of or any major modification, repair or removal of any said public works or portion thereof, shall take out and maintain comprehensive protective public liability insurance for and in behalf of itself or themselves and for the Board and the City of Saint Paul, wherein the Board and the City of Saint Paul are coinsureds under a con-

tractual liability endorsement, which policy would protect the City, the Board and the Village and its contractor therein from claims for damages and bodily injuries, including accidental death, as well as from claims for property damage which may arise from such construction, modification, or repair or removal operations pursuant to this Agreement, including coverage for damage caused by blasting or explosion, collapse or structural injury to buildings, or structures or both, and damage to underground facilities of any kind, whether such operations be by the Village or by any consractor or subcontractor engaged by the Village or by anyone directly or indirectly employed by either of them. The minimum amounts of such public liability insurance shall be as follows:

Bodily injury, including death, in an amount of not less than $250,000.00, and all damages arising out of bodily injuries to or death of one person, and, subject to the same limit for each persons in a total amount of not less than $500,000.00 on account of any one accident.

Property damage insurance in an amount of not less then $150,000.00 for all damages to or destruction of property in any one accident and, subject to that limit per accident; and, further subject to a total of not less than $200,000.00 for all damages to or destruction of property during the policy period.

Said insurance shall include the provision it cannot be altered or cancelled except on ten days written notice to the Board; it shall meet with the approval of the Corporation Counsel of the City of Saint Paul as to form, and the insurers or sureties thereof or thereon shall meet with the approval of the Commissioner of Finance of the City of Saint Paul. Adequate acceptable proof of said insurance shall be delivered to and the insurance approved by the Board prior to the commencement of any of the work of installing, or modifying, repairing or removing said public works or any portion thereof located within said premises.

It is understood and agreed by the parties hereto that the fact of any said insurance shall not extinguish or in anywise modify or lessen the obligation of the Village to defend, fully indemnify and hold harmless the Board against and from any and all claims, as provided at Section 9 hereof.

12) With relation to the construction, maintenance, operation and use of said public works, anything not herein explicitly provided to be furnished, done or paid for by the Board shall be provided, done and paid for by the Village.

13) The Village shall not unnecessarily damage or cause any interference to drainage ways or works or unnecessarily impede natural or existing drainage within, along or across said premises; and it shall promptly repair, correct and otherwise make good interference and damage, if any there be caused with respect to any natural drainage or drainage ways or drainage works by any reason arising out of said public works or the maintenance, operation or use of any thereof.

14) The Village shall not unnecessarily damage said premises or any improvements located therein, thereon or thereunder and shall restore said premises, sod, turf and ground cover included, and make good any damage caused to any said improvements by reason of said public works or any of the Village or its Agents, Engineers or Contractors.

15) In respect of said public works and features ancillary thereto and the installation, maintenance, use and operation thereof, the Village shall comply with all valid and applicable laws, ordinances and regulations and shall take out, maintain and pay for all necessary licenses and permits.

16) The Board shall have the option of assigning its inspector or inspectors to the site at any time or times and for such periods of time as the Board or its engineer deems it advisable for the safety of and protection against injury or damage to employees or works of the Board by reason of any conditions arising out of said public works or from acts or operations of the Village or its contractors in the construction, maintenance or operations of said public works or any portion or portions thereof located within or adjacent to said premises; and the Village agrees to reimburse the Board on its written demand therein and in due course of Village business for all reasonable cost and expense thereby incurred by the Board.
The decision of the Board's engineer shall be final in such cases and not subject to review or reversal by others than the Board.

17) All constructing, maintaining and operating of works of the Board now or in future located within or adjacent to said premises shall be performed by the Board or its contractors.

18) The use of explosives in any work of demolitions or in the breaking of ground or rock or for other like purposes within or adjacent to said premises shall be expressly prohibited and not permitted to the parties

hereto or their contractors, permittees or licensees except with and according to special written agreement by and between the parties hereto in each and every instance.

19) All portions of and features ancillary to said public works located within said premises shall be built and in every wise maintained at all times in conformity with good practice consistent with the safeguarding of all persons whomsoever and so as not to unnecessarily damage or create any hazard with respect to or interfere with the existence, maintenance or operations of any works of the Board or others now or in future located within said premises or adjacent thereto; and the Village shall at all times conform all portions of said public works now or in future located within said premises to and, if necessary, alter the same to meet the requirement of said works of the Board now or in future located within said premises and to the maintenance and operation thereof.

20) The Village shall at all times maintain and keep all parts and portions of said public works located in, upon, under and across said premises in good condition and state of repair and forthwith accomplish such reasonable repairs to and such reasonable maintenance of said portions of said public works as the Board or its engineer might deem necessary to the avoidance of unnecessary damage to works of the Board located within or adjacent to said premises.

21) The Board heretofore having adopted the colors yellow, orange and black for identification markings of features which are part of the works of the Board, the Village agrees to avoid the use of such colors for purposes of marking or identifying features of its public works located in or nearby said premises, whenever this be reasonably practical.

22) At any excavations by the Village or its Contractor within 10 feet of any of the Board's works and where in the opinion of the Board's engineer the need for sheeting exists, the adjacent ground shall be supported by adequate, properly braced and driven sheeting; and the sheeting shall be installed and kept sufficiently tight to hold the banks and prevent movement or loss of the materials thereof and where water is encountered, approved steel or tongue and groove type wood sheeting shall be used unless the Board's engineer gives his written consent to use of other materials.

23) Ground cover on or around any of the Board's works and existing grade of said premises shall not be disturbed in any manner or extent except if and as shown and described in plans and the specifications or directions approved by the Board's engineer; and in no case shall said ground in ditches or elsewhere be disturbed at any point nearer than 2 feet to any surface of any water pipe which is part of any works of the Board, except with and according to written approval of the Board's engineer, if given.

24) In any excavation made within said premises, all top soil shall be carefully set aside and preserved for return in place atop the otherwise completed back fill. The remainder of the excavations shall be backfilled with the materials removed therefrom or with approved selected and graded other materials and the whole shall be compacted to a density not less than that of adjacent undisturbed grounds. Backfilling shall be placed in appropriate layers and each layer compacted prior to placement of succeeding layers.

25) The specifications and directions set forth in the hereinbelow are recited and intended only as minimum standards, insofar as they go, with respect to design and construction of certain features in respect of any said public works now or in future located and maintained within said premises and any said public works so located shall be conformed to not less than the minimum requirement thereof in all things:

I) Any said public road and the materials and construction thereof shall be conformed in every respect to not less than the requirement and specification therefor according to current practice of the County in which said road is located.

II) If and where required by the Board's engineer, the roadbed or embankment for any said public road located within said premises shall include, as part thereof, lateral approaches therefrom to said premises at each side of the road, for use of the Board and its employees only as means of travel and access along and to said premises. Said approaches shall be built in locations directed by the Board's engineer. Each said approach shall have a travel surface of not less than 10 feet width and otherwise be built to the same specification as for the road proper; and all said approaches shall be maintained by the Village.

In case the Board at any time or times deems it necessary and expedient to open or cut into any said road located within said premises for purposes in connection with the installation of additional waterworks therein or the extension, alteration, repair or removal of any said works of the Board now or in future located in said premises, the Board shall be responsible only for giving due notice therein to the Village and for the later replacement and compaction of the roadbed embankment. Replacement of the pavement thereof, if any there be, shall be the obligation and expense of the Village.

II) Any said public waterworks and the materials and construction thereof within and adjacent to said premises shall be conformed in every respect to not less than the minimum requirement therefor set forth in applicable standard or tentative specifications of the American Water Works Association, as last revised, provided, however, as follows:

a) Cast Iron Water Pipe shall be not less than Class 150 and special pipe fittings used therewith shall be not less than Class 150 for nominal diameters of 16" or more and not less than Class 250 for nominal diameters of 12" or less.

b) Ground cover on and around steel or cast iron water mains shall conform to the requirement set out next below:

Nominal Pipe Diameter (Inches)	Cover on Pipe (Feet)	Nominal Pipe Diameter (Inches)	Cover (Feet)
6 & 10	7	16	6
10 & 12	6½	20 or More	5

c) Water mains shall include in and as integral part thereof, approved adequate controls comprising valves and other features whereby the mains within said premises can be promptly and effectively isolated and shut off from other elements of the public water works system and from the flows and pressures carried thereby in case of break of or necessity of repair to said public waterworks within or adjacent to said premises. Preferably, said controls should be installed at or within 100 feet of any point where the main enters or leaves said premises and at other practical locations and intervals

where the mains are installed along the lineof said premises for distances of 200 feet or more.

d) The pipe line installations shall include adequate provision for prevention of ruptures because of thrust or other movements thereof at any angles in the line, whether vertical or horizontal. Reaction blocks, if used, shall be of masonry or preservative treated timber installed against contained, undisturbed, firm ground; and, in addition to any reaction blocks, steel bands and rods shall be installed between fittings and adjoining pipe runs so as to tie the whole installation together for prevention of movement at any vertical angle or where deflection in horizontal direction is in excess of 20°.

e) Individual services shall be not less than 3/4" seamless copper pipe connected to corporation cock tapped into the main; and wherever and to whatever extent practical, installation thereof shall be by jacking. In any case of permanent disconnection or abandonment of a service, the corporation cock shall be closed at the main, forthwith.

III) Any said public sewer shall comply in all respects with not less than the requirement of the Minnesota State Board of Health therefor and with the minimum requirement of applicable Standards for Sewage Works adopted by Upper Mississippi River Board of Public Health Engineers and the Great Lakes Board of Health Engineers, as these may have been last revised, in the case of sanitary sewers or combined sanitary and storm sewers.

26) Should the Village determine to discontinue the use or the operation or maintenance of any portion of said public works now or in future located within said premises, such determination shall constitute an abandonment thereof and of the permission herein granted with respect thereto, and the Village shall promptly notify the Board of such determination; and, thereupon, the Village, if so authorized and requested, in writing, by the Board or its engineer, shall proceed either to take up and remove any said abandoned portion of said public works and thereafter forthwith restore said premises to their original state or, with the written consent or direction of the Board's engineer, shall disconnect such abandoned portion of said public works at the points where the same enter and leave said premises and

abandon said disconnected portion of said public works in place within said premises. No compensation shall be due the Village for any abandoned portion of said public works located within said premises.

27) Except in case of an emergency requiring immediate action to safeguard persons or property, the Village shall have no right, after it has installed said public works within said premises, to make any excavation or installation within said premises for any purpose whatsoever except with and according to written permission of the Board or its engineer.

In case of an emergency as defined in the sentence next preceding, the Village shall immediately notify the Board's engineer and take all necessary reasonable safety measures to protect the public; and employees and works of the Board and shall cooperate fully with the Board's engineer to that end.

28) The permission granted hereby is specific in that it shall be effective only with respect to those certain portions of next below described public works which presently are proposed to be installed within, upon, under, over or across aforesaid certain portions of said premises, namely: Those certain installations which are shown and described in Bettenburg, Townsend, Stolte and Comb specifications dated 26 April 1961 entitled "SPECIFICATIONS FOR CONSTRUCTIONS OF SANITARY SEWER EXTENSIONS, IMPROVEMENT NO. 5, PROJECT NO. 2 (RICE STREET TRUNK) for the VILLAGE OF MAPLEWOOD, MINNESOTA" and in the plans therefor comprising sheets numbered 1, 2 and 3 dated April 28, 1961 and sheet 4 dated May 1961, a copy of said specifications and reproductions of said plans marked Exhibit "A", Exhibit "B", Exhibit "C", Exhibit "D" and Exhibit "E", respectively, being annexed hereto and by this reference made part hereof, the same as if repeated herein, verbatim; and,

Said certain portions of said premises are situate, generally, between Larpenteur Avenue on the south and Roselawn Avenue on the north, Rice Street on the west and the Minneapolis, St. Paul and Sault Ste. Marie Railroad Company right-of-way on the east.

No application having been made with respect to any specific unit of the public waterworks system or public park system or public road system of the Village, the permission granted hereby specifically does not extend or apply to any of the same.

29) The Village may make application to the Board from time to time in future for permission or permissions to install, maintain, use and operate additional or other public works within, upon, under and across said premises, any individual service pipes not delineated or particularly described in aforesaid plans and specifications included. Any said application shall include adequate description in respect of said additional or other public works including but not necessarily limited to the location and construction proposed therefor and the purpose thereof or to be served thereby; and the Board may either grant said permission in whole or in part and subject to such terms and conditions as it might deem desirable, or it may deny said permission for any reasonable reason and with or without explanation to the Village.

Any said permission for additional or other public works shall be by addendum hereto duly authorized and approved by and duly executed in behalf of the parties hereto.

This Agreement is made and executed pursuant to and under the authority of a resolution adopted by the Board of Water Commissioners of the City of Saint Paul on the 21 day of July, 1961, and of a resolution adopted by the Board of Trustees of the Village of Maplewood on the 8th day of JUNE, 1961, copies of said resolutions being annexed hereto and by this reference made part hereof the same as if set forth herein verbatim.

IN WITNESS WHEREOF, The parties hereto have executed these presents in duplicate the day and year first above written.

WITNESSES:

Eleanor Kaches

Leona McKay

Robert F. Hajicek

Fred P. Neumann

BOARD OF WATER COMMISSIONERS

By Mrs. Donald M. DeCourcy
Mrs. Donald M. DeCourcy, President.

By Mrs. Agnes H. O'Connell
Mrs. Agnes H. O'Connell, Secretary.

VILLAGE OF MAPLEWOOD

By Forrest R. Schmid
Mayor

Attest:

By James M. Nyquist
Clerk

Approved
Leonard N. Thompson
General Manager

Approved as to form
this 27th day of July 1961
Corporation Counsel

APPROVED BY:

Joseph J. Mitchell
City Comptroller.

CITY OF ST. PAUL

OFFICE OF THE BOARD OF WATER COMMISSIONERS

RESOLUTION — GENERAL FORM

No _____

PRESENTED BY COMMISSIONER Rosen

DATE July 21, 1961

[redacted]

WHEREAS, The Village of Maplewood has requested permission to locate certain of its public works within Water Department lands in Section 18, T. 29, R. 22, Ramsey County, and has submitted plans and specifications in connection therewith; and,

WHEREAS, General Manager Leonard N. Thompson has approved said plans and specifications and has submitted a proposed form of Agreement for the grant of said permission and recommends the approval and execution of said Agreement on behalf of the Board, NOW, THEREFORE, BE IT

RESOLVED, That the Board of Water Commissioners shall and hereby does approve said Agreement and the grant of permission thereby provided and hereby authorizes and directs the proper officers to execute said Agreement on behalf of the Board.

State of Minnesota)
County of Ramsey) ss.
City of Saint Paul)

I, C. A. Flack, Assistant Secretary of the Board of Water Commissioners of the City of Saint Paul, do hereby certify that I have compared the above copy of a resolution of said Board as adopted by the Board on July 21, 1961, with the original thereof on file in my office and that said copy is a true and correct copy of said original and the whole thereof.

Witness the seal of the Board of Water Commissioners of the City of Saint Paul this 25th day of July, A. D. 1961.

C. A. Flack
Assistant Secretary

Water Commissioners

Yeas	Nays
Holland	
Rosen	
Pres. DeCourcy	

In favor 3 Opposed 0

Adopted by the Board of Water Commissioners

July 21, 1961

/s/ C. A. Flack
ASST. SECY.

61

R MIN 48, 49

Please return to
WATER DEPARTMENT, CITY OF ST. PAUL

BRIEFED

9-1961-T-02

Pursuant to due call and notice thereof, a special meeting of the Village Council of the Village of Maplewood, Minnesota, was duly called and held at the East County Line Fire Department in said Village on the 8th day of June, 1961 at 7:30 o'clock P.M.

The following members were present: Mayor Schmid, Trustee Berger, Gilbert, Hajicek and Holm,

and the following members were absent: None.

Trustee Gilbert introduced and moved adoption of the following resolution:

BE IT RESOLVED, that the Village Attorney is hereby authorized to prepare a contract to be entered into between the Village of Maplewood and the St. Paul Water Board covering all terms and conditions under and pursuant to which the Village will be permitted to construct utility lines and works over and upon land or lands owned by the St. Paul Water Board and that such contract be in general, similar to the contracts said Water Board currently has in force with other municipalities outside of the City of St. Paul, including such guarantees and "save harmless" clauses as the Water Board usually requires;

FURTHER, that a certified copy of this resolution be forwarded to the St. Paul Water Board so as to expedite the work of building the Sanitary Sewer extensions in Improvement #5, Project #2, for which contract has already been let.

Seconded by Trustee Holm. Ayes - all

STATE OF MINNESOTA)

COUNTY OF RAMSEY)

VILLAGE OF MAPLEWOOD)

I, the undersigned, being the duly qualified and acting Clerk of the Village of Maplewood, Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a special meeting of the Village of Maplewood, held on the 8th day of June, 1961, with the original on file in my office, and the same is a full, true and complete transcript therefrom insofar as the same relates to contract agreements for construction of utility lines.

Witness my hand as such clerk and the corporate seal of the Village this 13th day of June, 1961.

James M. Nagel
Village Clerk
Village of Maplewood, Minnesota

RECEIVED
14 JUN 1961
CITY OF ST. PAUL
WATER DEPT.

Please return to
WATER DEPARTMENT, CITY OF ST. PAUL

7-1961-D-03

Pursuant to due call and notice thereof, a special meeting of the Village Council of the Village of Maplewood, Minnesota, was duly called and held at the East County Line Fire Department in said Village on the 8th day of June, 1961 at 7:30 o'clock P.M.

The following members were present: Mayor Schmid, Trustee Berger, Gilbert, Hajicek and Holm,

and the following members were absent: None.

Trustee Gilbert introduced and moved adoption of the following resolution:

BE IT RESOLVED, that the Village Attorney is hereby authorized to prepare a contract to be entered into between the Village of Maplewood and the St. Paul Water Board covering all terms and conditions under and pursuant to which the Village will be permitted to construct utility lines and works over and upon land or lands owned by the St. Paul Water Board and that such contract be in general, similar to the contracts said Water Board currently has in force with other municipalities outside of the City of St. Paul, including such guarantees and "save harmless" clauses as the Water Board usually requires;

FURTHER, that a certified copy of this resolution be forwarded to the St. Paul Water Board so as to expedite the work of building the Sanitary Sewer extensions in Improvement #5, Project #2, for which contract has already been let.

Seconded by Trustee Holm. Ayes - all

STATE OF MINNESOTA)

COUNTY OF RAMSEY)

VILLAGE OF MAPLEWOOD)

I, the undersigned, being the duly qualified and acting Clerk of the Village of Maplewood, Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a special meeting of the Village of Maplewood, held on the 8th day of June, 1961, with the original on file in my office, and the same is a full, true and complete transcript therefrom insofar as the same relates to contract agreements for construction of utility lines.

Witness my hand as such clerk and the corporate seal of the Village this 13th day of June, 1961.

James S. Wagner
Village Clerk
Village of Maplewood, Minnesota

Please return to
WATER DEPARTMENT, CITY OF ST. PAUL

BRIEFED

9-1961-T1-03

Pursuant to due call and notice thereof, a special meeting of the Village Council of the Village of Maplewood, Minnesota, was duly called and held at the East County Line Fire Department in said Village on the 8th day of June, 1961 at 7:30 o'clock P.M.

The following members were present: Mayor Schmid, Trustee Berger, Gilbert, Hajicek and Holm,

and the following members were absent: None.

Trustee Gilbert introduced and moved adoption of the following resolution:

BE IT RESOLVED, that the Village Attorney is hereby authorized to prepare a contract to be entered into between the Village of Maplewood and the St. Paul Water Board covering all terms and conditions under and pursuant to which the Village will be permitted to construct utility lines and works over and upon land or lands owned by the St. Paul Water Board and that such contract be in general, similar to the contracts said Water Board currently has in force with other municipalities outside of the City of St. Paul, including such guarantees and "save harmless" clauses as the Water Board usually requires;

FURTHER, that a certified copy of this resolution be forwarded to the St. Paul Water Board so as to expedite the work of building the Sanitary Sewer extensions in Improvement #5, Project #2, for which contract has already been let.

Seconded by Trustee Holm. Ayes - all

STATE OF MINNESOTA)

COUNTY OF RAMSEY)

VILLAGE OF MAPLEWOOD)

I, the undersigned, being the duly qualified and acting Clerk of the Village of Maplewood, Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a special meeting of the Village of Maplewood, held on the 8th day of June, 1961, with the original on file in my office, and the same is a full, true and complete transcript therefrom insofar as the same relates to contract agreements for construction of utility lines.

Witness my hand as such clerk and the corporate seal of the Village this 13th day of June, 1961.

James Sn Wagner
Village Clerk
Village of Maplewood, Minnesota

Please return to
WATER DEPARTMENT, CITY OF ST. PAUL

BRIEFED

9-1961-T1-03

ADDENDUM TO AGREEMENT

THIS ADDENDUM TO AGREEMENT, Made and entered into this 3rd day of October, 1968, by and between the BOARD OF WATER COMMISSIONERS OF THE CITY OF SAINT PAUL, hereinafter called the "Board", and the VILLAGE OF MAPLEWOOD, County of Ramsey, Minnesota, hereinafter called the "Village", being an addendum to that certain Agreement made by and between the parties hereto the 11th day of July, 1961, which Agreement is incorporated herein and made part and parcel hereof with the same intent, purpose and effect as if said Agreement were set forth herein verbatim.

WITNESSETH:

WHEREAS, The City of Saint Paul acting for its Board of Water Commissioners did acquire fee title to land described as follows:

> A strip of land One Hundred (100) feet wide, over and across the South One-Third of the Southwest Quarter (S1/3 of the SW¼) of Section Eighteen (18), Township Twenty-Nine (29) of Range Twenty-Two (22) lying approximately 976.24 feet East of the West Section Line and parallel to said Section Line in Ramsey County, according to the U. S. Survey thereof,

and otherwise referred to herein as the Board's right-of-way; and

WHEREAS, The Village did install an 8-inch sanitary sewer in said right-of-way under Sanitary Sewer System Improvement No. 3, Project No. 2; and

WHEREAS, The Board did have permission from the Village for a future sanitary sewer connection to above mentioned sewer, but desires instead to make a connection to the 12-inch sanitary sewer on Centre Avenue.

NOW, THEREFORE, IT IS MUTUALLY AGREED, By and between the parties hereto that the said Agreement dated July 11, 1961, be and the same is hereby amended to include the following:

1. That the Board grants to the Village a perpetual right to construct and maintain a forty (40) feet wide public roadway with bituminous surfacing, which centerline is approximately 42 feet east of the west property line of the Board's right-of-way and parallel to said west property line for the entire length of the right-of-way.

   Should the Village at any time discontinue the use of the premises described herein as a public roadway, such discontinuance shall constitute an abandonment of all right, title, interest and enjoyment of said Village in said premises, and the Board may re-enter, re-take and hold said premises without compensation to the Village. It is agreed by and between the parties hereto that the Board will not receive any benefit from the subject public roadway and that the Village shall not assess the Board or the City of Saint Paul for the Village's costs incurred in regard to said public roadway.

7-1961-D-06

2. The Board hereby confirms and ratifies its permission for the installation of an 8-inch sanitary sewer installed in the Board's right-of-way under Sanitary Sewer System Improvement No. 3, Project No. 2, as shown on plan, as built, sheet 28, as prepared by Bettenberg, Townsend, Stolte and Comb, dated March 17, 1960, and said plan by this reference is incorporated herein the same as if set forth herein verbatim.

3. That the Board retains the right to enter upon said right-of-way and perform all work in the construction, installation, and maintenance of its existing as well as any future waterworks conduits or facilities deemed necessary, and if it is necessary to disturb existing roadway surfacing the Board will restore same to its original condition.

4. That the Village permits the Board to make a 6-inch sanitary sewer connection to the existing 12-inch sanitary sewer on Centre Avenue just west of the Minneapolis, St. Paul & Sault Ste. Marie Railroad right-of-way in Eisenmenger & Zaspel's Lake Park Addition, and that the Board will pay annual sewer rental and sewer maintenance for such connection but will not be assessed for said sewer system.

IT IS FURTHER AGREED, By and between the parties hereto, that except as modified herein, all the terms and conditions of said Agreement dated July 11, 1961, shall continue in full force and effect and shall be binding and applicable to the provisions contained in the Addendum to Agreement.

This Addendum to Agreement is made and executed pursuant to and under the authority of resolution numbered 2135 and adopted by the Board of Water Commissioners of the City of Saint Paul on the 4th day of November, 1968, and of a resolution adopted by the Village Council of the Village of Maplewood on the 3rd day of October, 1968, copies of said resolutions being annexed hereto and by this reference made part hereof the same as if set forth herein verbatim.

IN WITNESS WHEREOF, The parties hereto have executed these presents in triplicate the day and year first above written.

In the Presence of

BOARD OF WATER COMMISSIONERS OF THE CITY OF SAINT PAUL, MINNESOTA

By _____
Robert F. Sprafka, President

_____
Harry E. Marshall, Secretary

APPROVED:

_____
Clifford W. Hamblin, General Manager

VILLAGE OF MAPLEWOOD, MINNESOTA

By _____
Mayor

ATTEST: _____
City Clerk

Approved as to form:

_____
Attorney - Village of Maplewood

Approved as to form

_____
Assistant Corporation Counsel

COUNTERSIGNED:

_____
Joseph J. Mitchell, City Comptroller

Approved as to Form and Execution
this 11 day of Dec, 1968

_____
Assistant Corporation Counsel

CITY OF ST. PAUL

OFFICE OF THE BOARD OF WATER COMMISSIONERS

RESOLUTION — GENERAL FORM

No. 2135

PRESENTED BY COMMISSIONER ~~Robert Peterson~~ DATE November 4, 1968

~~RESOLVED~~

WHEREAS, The Village of Maplewood having entered into an agreement with the Board of Water Commissioners dated the 11th of July 1961 for the purpose of locating certain public works within the Board's right-of-way in Ramsey County; and

WHEREAS, The Village has requested that said agreement with the Board be amended so that additional public works may be constructed and maintained on Board's property located in SW¼, Sec. 18, T 29 N, R 22 W; and

WHEREAS, The Board desires to make a 6" sanitary sewer connection to the Village's 12" sewer system on Centre Avenue; and

WHEREAS, The General Manager recommends that such installations be approved,

NOW, THEREFORE, BE IT RESOLVED, That the Board shall and hereby does approve said Addendum to the Agreement and the grant of permission thereby provided, and hereby authorizes and directs the proper officers to execute said Addendum on behalf of the Board.

State of Minnesota
County of Ramsey } ss.
City of Saint Paul

I, P. J. Clarke, Assistant Secretary of the Board of Water Commissioners of the City of Saint Paul, do hereby certify that I have compared the above copy of a resolution of the said Board as adopted by the Board on November 4, 1968 with the original thereof on file in my office and that said copy is a true and correct copy of said original and the whole thereof.

Witness the seal of the Board of Water Commissioners of the City of Saint Paul this 4 day of November, A.D. 19 68

P. J. Clarke
Assistant Secretary

Water Commissioners

Yeas Nays

Peterson
President Sprafka

In favor 2 Opposed 0

Adopted by the Board of Water Commissioners

November 4 1968

P. J. Clarke
ASST. SECY.

1M 10-60

7-1961-0-07

Pursuant to due call and notice thereof, a regular meeting of the Village Council of the Village of Maplewood, Minnesota, was duly called and held in the Council Chambers in said Village on the 3rd day of October, 1968, at 7:36 P.M.

The following members were present: Councilmen Bergstrom, Greavu, and Holm.

The following members were absent: Councilman Joyce.

Councilman Bergstrom introduced the following resolution and moved its adoption:

68 - 10 - 185

WHEREAS, The City of Saint Paul acting for its Board of Water Commissioners did acquire fee title to land described as follows:

> A strip of land One Hundred (100) feet wide, over and across the South One-Third of the Southwest Quarter (S1/3 of the SW 1/4) of Section Eighteen (18), Township Twenty-Nine (29) of Range Twenty Two (22) lying approximately 976.24 feet East of the West Section Line and Parallel to said Section Line in Ramsey County, according to the U.S. Survey thereof,

and otherwise referred to herein as the Board's right-of-way; and

WHEREAS, The Village did install an 8-inch Sanitary Sewer System Improvement No. 3, Project No. 2; and

WHEREAS, The Board did have permission from the Village for a future sanitary sewer connection to above mentioned sewer, but desires instead to make a connection to the 12-inch sanitary sewer on Centre Avenue.

NOW, THEREFORE, IT IS MUTUALLY AGREED, By and between the parties hereto that the said Agreement dated July 11, 1961, be and the same is hereby amended to include the following:

1. That the Board grants to the Village a perpetual right to construct and maintain a forty (40) feet wide public roadway with bituminous surfacing, which centerline is approximately 42 feet east of the west property line of the Board's right-of-way and parallel to said west property line for the entire length of the right-of-way.

2. Should the Village at any time discontinue the use of the premises described herein as a public roadway, such discontinuance shall constitute an abandonment of all right, title, interest, and enjoyment of said Village of said Village in said premises, and the Board may re-enter, retake and hold said premises without compensation to the Village. It is agreed by and between the parties hereto that the Board will not receive any benefit from the subject public Roadway and that the Village shall not assess the Board or the City of Saint Paul for the Village's costs incurred in regard to said public roadway.

7-1961-D-08

2. The Board hereby confirms and ratifies its permission for the installation of an 8-inch sanitary sewer installed in the Board's right-of-way under Sanitary Sewer System Improvement No. 3, Project No. 2, as shown on plan, as build, sheet 28, as prepared by Bettenberg, Townsend, Stolte and Comb, dated March 17, 1960, and said plan by this reference is incorporated herein the same as if set forth herein verbatim.

3. That the Board retains the right to enter upon said right-of-way and perform all work in the construction, installation, and maintenance of its existing as well as any future waterworks conduits or facilities deemed necessary, and if it is necessary to disturb existing roadway surfacing the Board will restore same to its original condition.

4. That the Village permits the Board to make a 6-inch sanitary sewer connection to the existing 12-inch sanitary sewer on Centre Avenue just west of the Minneapolis, St. Paul, & Sault Ste. Marie Railroad right-of-way in Eisenmenger & Zaspel's Lake Park Addition, and that the Board will pay annual sewer rental and sewer maintenance for such connection but will not be assessed for said sewer system.

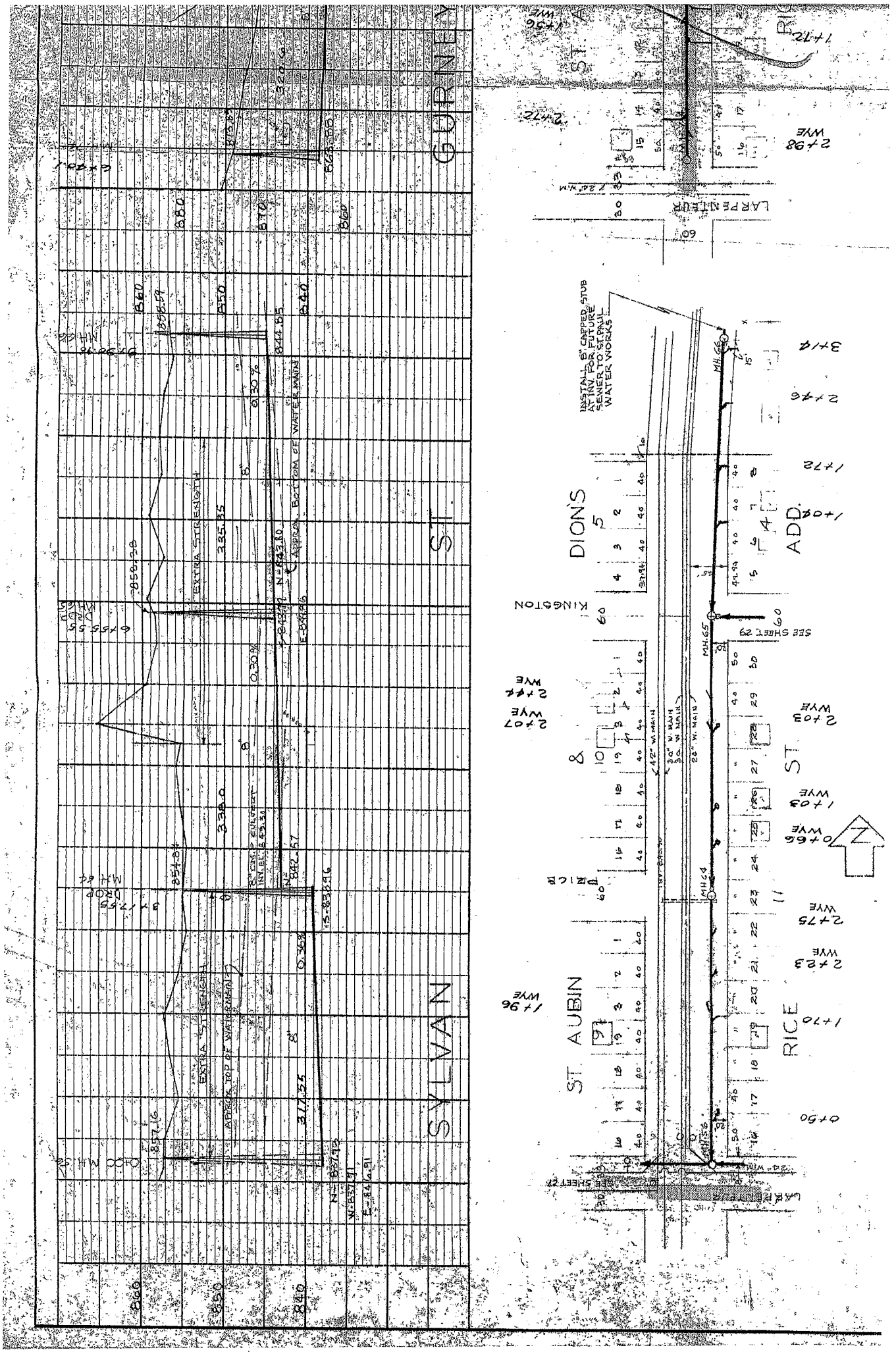
Seconded by Councilman Greavu. Ayes - all.

STATE OF MINNESOTA)
)
COUNTY OF RAMSEY)
)
VILLAGE OF MAPLEWOOD)

I, the undersigned, being the duly qualified and appointed Clerk of the Village of Maplewood, Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of the Village of Maplewood, held on the 3rd day of October, 1968, with the original on file in my office, and the same is a full, true and complete transcript therefrom insofar as the same relates to Water Department Agreement.

Witness my hand as such Clerk and the corporate seal of the Village this 22nd day of November, 1968.

Lucille Amelin
Deputy Village Clerk
Village of Maplewood, Minnesota


SYLVAN ST.
GURNEY ST.
ST AUBIN
RICE ST
DION'S ADD.
KINGSTON
LAFRENIERE
EXTRA STRENGTH
APPROX. TOP OF WATER MAIN
APPROX. BOTTOM OF WATER MAIN
INSTALL 6" CAPPED STUB AT INV. FOR FUTURE SEWER TO ST. PAUL WATER WORKS
SEE SHEET 29
SEE SHEET 27
42" W. MAIN
30" W. MAIN
28" W. MAIN
MH 64
MH 65
MH 66
MH 36

AGENDA REPORT

TO: James Antonen, City Manager
FROM: Michael Thompson, City Engineer/ Dep. Public Works Director
Steven Love, Assistant City Engineer
Steve Kummer, Civil Engineer II
SUBJ: **NPDES Phase II and MS4 Permit**
Call Public Hearing for June 27, 2011 at 7:00pm
DATE: May 13, 2011

INTRODUCTION

As part of Maplewood's National Pollutant Discharge Elimination System (NPDES) permit, the City is required to prepare an annual report detailing the progress made in the previous year toward satisfying the requirements of the permit. Part of this process is soliciting public comment. A minimum 30-day comment period and formal public hearing is required as part of updating the permit. The Council will consider ordering a public hearing for the City's permit for the June 27, 2011 City Council meeting.

BACKGROUND

A 1987 amendment to the federal Clean Water Act required implementation of a two-phase comprehensive national program to address pollution from stormwater runoff. This program was named the National Pollutant Discharge Elimination System (NPDES). Since 1991, NPDES Phase I regulated cities with populations of 100,000 or more. NPDES Phase II took effect in 2003, regulating cities with populations of 10,000 or more. Maplewood was among a group of approximately 220 cities in Minnesota affected by NPDES Phase II.

The State of Minnesota regulates the disposal of stormwater by a State Disposal System (SDS) permit. The Minnesota Pollution Control Agency (MPCA) administers both NPDES and SDS permits in Minnesota. In turn, the MPCA regulates cities and other public entities through its Municipal Separate Storm Sewer System (MS4) permit. In 2006, the city submitted its permit application to the MPCA. The permit cycle runs five years.

DISCUSSION

Staff is currently in the process of updating the City's Storm Water Pollution Prevention Plan (SWPPP) for 2010. The full SWPPP document will be available for public viewing on May 25, 2011 at the Public Works front counter and on the City's web site. The City is required to hold a public meeting on the annual report to solicit comments. All comments, written and oral, will be addressed in the final report submitted to the MPCA.

RECOMMENDATION

Staff recommends calling for a public hearing on June 27, 2011 at 7 pm to meet the NPDES requirement and to solicit feedback on the updated SWPPP.

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AGENDA REPORT

TO: James Antonen, City Manager
FROM: Michael Thompson, City Engineer/ Dep. Public Works Director
SUBJECT: **Gladstone Area Redevelopment Improvements, Project 04-21**
a. Assessment Hearing, 7:00 p.m. (To Be Continued to June 27th)
DATE: May 17, 2011

INTRODUCTION

Final plans and specifications for the above referenced project were approved, and advertisement for bids was authorized at the April 25, 2011 council meeting in addition to calling for an Assessment Hearing. The bid opening was scheduled for 10:00am on May 18, 2011. The assessment hearing was scheduled for May 23, 2011 at 7:00pm. An assessment notice was sent to both the land owner (Rand Corporation) and developer (Maplewood Senior Living, LLC). The council will consider continuing these actions as stated in the staff recommendation.

BACKGROUND/DISCUSSION

The plans and specifications are complete and they have been submitted for Mn/DOT review and approval since State Aid funds are proposed to finance a portion of the project costs. Delays have been encountered in obtaining the necessary State Aid approvals due to a heavy Mn/DOT review workload. As a result of these delays, the bid opening date has been rescheduled for June 3, 2011 at 10:00am and contract award will then be considered at the June 13, 2011 council meeting.

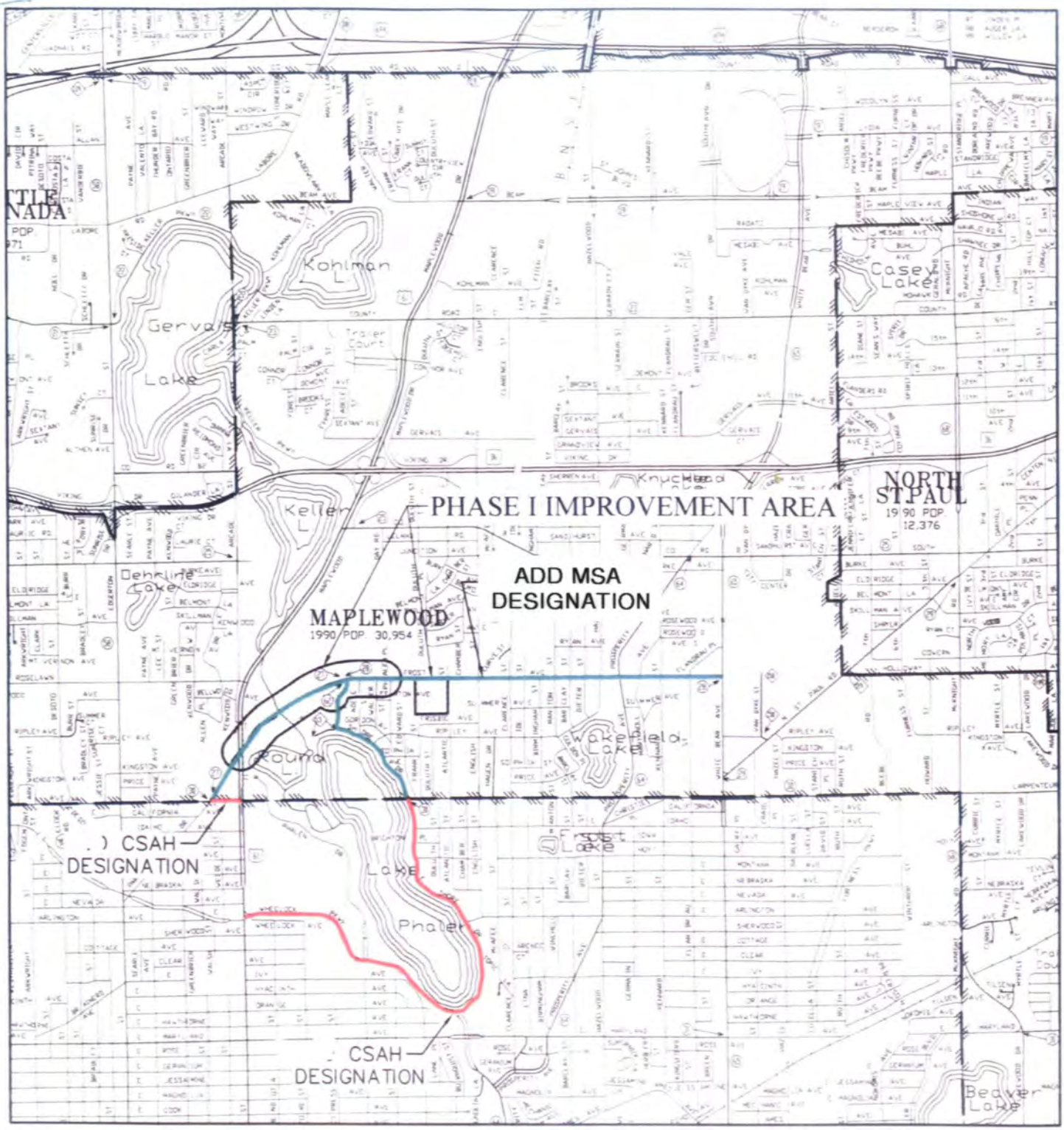
Staff is continuing to work with Maplewood Senior Living, LLC to coordinate the proposed development with the city's public infrastructure improvements. Additional time is needed to complete the various coordination activities and it would be beneficial to delay the assessment hearing until the June 27, 2011 council meeting.

The overall project schedule will not be adversely impacted by the delay in the assessment hearing and contract award.

RECOMMENDATION

It is recommended that the city council continue the assessment hearing for the project to the June 27, 2011 council meeting. The bid opening will be continued to June 3, 2011 at 10:00am in council chambers, and the award of bid will be considered by the city council at the June 13, 2011 meeting.

Attachments:
1. Location Map



City of Maplewood, Minnesota
Department of Public Works
Engineering Division

NORTH

Kimley-Horn and Associates, Inc.

2550 UNIVERSITY AVE. WEST, SUITE 345N
ST. PAUL, MINNESOTA 55114
TEL. NO. (651) 645-4197
FAX. NO. (651) 645-5116

GLADSTONE AREA MSA DESIGNATION

AGENDA REPORT

TO: City Council
FROM: Charles Ahl, Assistant City Manager
SUBJECT: **Consider Approval of Resolution Adopting the 2012 – 2106 Capital Improvement Plan**
DATE: **May 18, 2011**

INTRODUCTION

The 2012 – 2016 Capital Improvement Plan was released by the City Council for review by the City Commissions on April 25, 2011. A Public Hearing on the CIP was held at the Planning Commission on May 17, 2011. Each of the Commissions have provided recommendations to adopt the CIP without revision. It is now appropriate for the City Council to adopt the CIP. Adopting the CIP does not commit the Council to the proposed projects, nor implement the assumptions made during the preparation; however, this is the basis for the 2012 Budget as we proceed to begin preparing for the 2012 Budget document. A draft copy of the CIP was provided to the Council during the Council-Manager Workshop on April 11; as there were no changes recommended through the review process with the commissions and boards, final copies will be prepared and distributed after adoption by the Council. If a Council Member needs a new copy of the draft CIP, contact staff.

Background Information

During the April 11th Work Session the topic of a referendum for various facilities was reviewed along with the status of the 2010 final revenue and expenditure summary. On April 23rd, the staff reviewed the process for the preparation of this CIP, as well as the major assumptions made to determine the funding available as well as the impact of implementing the projects as recommended. The scope of the budget process starts with the assumptions of funding that might be available from 2010 [such as money being used for the MCC Pool and the Phone System] as well as a discussion of the major capital projects. The CIP was prepared assuming no referendum at this time. That can be changed as the process is evaluated, but the staff assumption is to attempt to implement goals without the benefit of a referendum discussion. Similarly, the staff has assumed that the Council endorses the uses of 2010 funds being carried forward for improvements to the Pool at MCC and replacement of the phone system. Those projects are not included in the 2012 – 2016 CIP.

Attached to this report is the 2012 – 2016 Capital Improvement Plan. The Transmittal Letter highlights the major projects and revisions within the Plan for consideration. The biggest revision is the inclusion of the new Fire Stations and expansion of the Police Department, which adds nearly $7.0 million in improvements to the plan over last year's proposal. The document explains each of the proposed projects, as well, analyzes the impacts on the budget for the various funds, along with the tax impact necessary to implement these projects as proposed.

The overall theme of the CIP, as well as the planning for the 2012 Budget is Financial Sustainability, as well as implementation of the Council goal to "Evaluate and Implement Facility Improvements into the Infrastructure Needs". These goals have been translated into a staff recommendation to reduce current operating expenses to help fund facility improvements. As the 2012 Budget process moves forward with these assumptions, the City Council will hear from Department Heads about the impacts of the proposed cuts as follows:

- Police Department Reductions $150,000
- Fire Department Reductions $100,000
- Ambulance Fund Reductions $110,000
- Public Works Department Reductions $150,000
- Citizen Services Department Reductions $ 42,000
- Community Development Department Reductions $ 60,000
- Park and Recreation Department Reductions $ 50,000

Commission Review

1. Business and Economic Development Commission
    a. Reviewed the CIP on April 28, 2011
    b. Recommended approval without revision on a 3 – 1 vote.
    c. The minority vote noted concern with a proposed 5.0% increase in levy.
2. Park and Recreation Commission
    a. Reviewed the CIP on May 4, 2011.
    b. Following is provided by Jim Taylor:
    At the May 4 special meeting the Parks and Recreation Commission voted unanimously to approve the Draft CIP report. They were very complimentary of the hard work that the City Council and City staff have put into the report and wanted to thank both for their commitment to improving our park system. Although unanimous they did have a couple of concerns:
        1. There was still concern over Gladstone primarily the $100,000 of existing pack budgeted in 2012 and the planning process for the Savanna.
        2. They had concerns about the cutting of funding to other park projects like Goodrich and Legacy.
        3. The Commission expressed some concern over the additional $375,000 dollars budgeted at Gethsemane. Staff explained that this would only happen if the planned development occurred.
        4. They had concern that the $250,000 dollars for the MCC still may not cover all of the infrastructure needs at the facility.

    The Parks and Recreation Commission is very pleased with the additional CIP Fund money going into park improvement and replacement (From $48,000 to $100,000). They felt this number would greatly help us improve and start replacing amenities in our existing parks.
    Action went as follows:
    Motion – Commissioner Fischer
    2nd – Commissioner Maas
    Ayes - All
3. Housing Redevelopment Authority
    a. Reviewed the CIP on May 11, 2011
    b. Recommended approval without revision.
    c. Commented that the fees at the MCC should be considered for reduction to see if membership would increase.

4. Environmental and Natural Resources Commission
    a. Reviewed the CIP on May 16, 2011
    b. Recommended approval without revision.
5. Planning Commission
    a. Reviewed the CIP on May 17, 2011
    b. Recommended approval without revision.
    c. Found that the CIP is in compliance with the Comprehensive Plan.

Note: The following is re-printed as background information from April 25, 2011.

Capital Improvement Plan Process

The process for the Capital Improvement Plan [CIP] begins in February of each year. The Council provided guidance by adopting goals for the coming years. A clear goal of the Council was financial sustainability combined with a focus on funding for City facilities. The key discussion at the retreat involved the Maplewood Community Center funding as well as a long-term vision for public safety facilities. The staff submits projects based upon those goals, and the finance staff analyzes the funds available for capital projects along with the impacts of the staff proposals. A number of revisions are made in the project submittals based upon the analysis of finance, as well as management priorities to achieve the attached CIP plan. This document reflects the final accumulation of that process.

Summary of CIP

The 2010 – 2014 CIP was approved at a $77.76 Million level; while last year's 2011 – 2015 CIP was approved at a reduced $65.74 Million level. The staff, again based upon the Council input on priorities for investment in the MCC and public safety facilities, has slightly decreased the proposed 2012 – 2106 CIP to $65.32 Million. It should be noted that the original staff submittals to management totaled $102.79 Million in needed requests. Each project was analyzed, and management determined that nearly $38 Million in proposed projects should be removed from the next 5 years of consideration. A majority of those projects are listed in the Declined Category; it is noted that some projects were revised to lower estimates and, while proceeding, are proceeding at lower levels; thus the Declined projects total only $28.9 Million.

The proposed 2012 – 2016 CIP can be divided into three sections based upon the need for new revenues as follows:

1. **New annual revenue for Public Safety Facilities: $620,000**

    a. What does this investment provide?
        i. **New Fire Stations**:
            1. A new station within the South Leg of Maplewood on or near the 3M Campus to be built in 2012 – 2013 without the need for a referendum. We have assumed that we could implement an assessment to a partner and then sell bonds for both the assessment as well as the Fire Station expense to provide for the $4.0 million expense. Significant bond work and discussion with partners are necessary to make this a reality.

2. Refurbishment/replacement of Fire Station #7 at Hazelwood and County Road C in 2014 – 2015. This assumes that the Century Avenue, Londin Lane and McMenemy Street stations are abandoned; the property sold at a value of $2.0 million by 2013. This funding would then be used for the construction of new Fire Station #7 at the same location.

ii. **New money to the Fire Truck Replacement Fund**

1. Prior to the recession, the City was providing an annual levy to be placed in a fund for the replacement of fire trucks on a rotating basis. The last levy dollars that were placed in the fund was a $45,000 transfer of General Fund dollars in 2009. This proposal provides a plan for an annual levy of $100,000 so that funds are available to replace a fire truck in 2014 and again in 2016.

iii. **Police Department Expansion beginning in 2011 - 2012**

1. The space needs study is just beginning; however, this plan provides for expansion at City Hall. An allocation of $825,000 is estimated to be spent for unspecified facilities but would include finishing vacant space at Public Works for relocation of a department from City Hall to make space for expanding the Police Department. No referendum is necessary to make this work.

iv. **Begin to reduce the Deficit in the Ambulance Fund**

1. While this is not a capital expenditure issue, the continued shortfall in planning for the Ambulance Fund is addressed with this approach. An assumption by previous finance staff on revenues was discovered that creates some revenue revisions in 2011 and 2012. These policy decisions, combined with the continual shortfall in coverage by Medicare for up to 60% of the calls, created a cash shortfall in this fund.
2. This cash issue revolves around the write-off of millions of revenue dollars due to reimbursement expenses from Medicare. The lack of a write-off in 2009, created an assumption of extra funds, which need to be addressed. Without going into significant financial allocation funding techniques, this change creates a shortfall in the General Fund.
3. The proposal calls for a levy, possibly under the Public Safety / Emergency Services levy authority, that would be outside levy limits. A levy, of up to 2.0%, was considered as an assumption as part of this plan. This item will be reviewed in detail in June – July 2011 as part of the overall discussion of the 2012 Budget, but is an assumption of this plan as presented. The staff recognizes that the Ambulance Fund will begin a very slow revision to a positive cash flow and will begin a process to reduce the negative cash balance.
4. This allows for the replacement within this plan of an Ambulance in 2013 and a second ambulance in 2016.

b. What is not in this plan?

i. **Fire Training Facility / Marshlands Proposal**

1. Due to the unknown funding status at the state, we have placed this proposal on hold. The sequence of the project requires that the MnDOT property be conveyed to Maplewood jurisdiction. This conveyance is necessary as a match for state bonding, but cannot occur until state bonding is received. Because the property is currently right of way, there is no property description number which means that comprehensive planning cannot occur. Without that planning and jurisdiction of the parcel, we cannot access the County grant funds for clean-up; and we do not want to accept the jurisdiction of the property because MnDOT wants us to create wetland credits in exchange for the parcel, of which funding is tied partially to the state grant funds.

ii. **Rehabilitation of Fire Station #2**

1. As part of Chief Lukin's proposal for the fire department, he identified needs for improvements at the three main fire stations. We have identified funding approach for two, but this project will need to be delayed to post 2016. An alternative would be to raise the levy an additional 1% above the recommended 2% to generate an estimated $175,000 per year for this need.

iii. **New Police Facility**

1. This program expands the Police Department at City Hall in the amount of $825,000 to address immediate needs. A proposal for a newly expanded Police Department at an undisclosed location was proposed in the amount of +$10 million, but has been put on-hold; and will likely require a referendum question. The proposed improvements within this plan will be implemented to provide for immediate needs and could be used if a future referendum is passed and expansion is approved at the existing City Hall.

i. **Public Safety Program Cuts [to be reviewed in June – July]**

2. Police: we have estimated that a reduction of $150,000 will be made from the current allocation to the Police Department; likely from the over-time allocation, as well as personnel expenses moving forward.
3. Fire: we have estimated that a reduction of $110,000 will be made from the current allocation to the Fire Department in the Ambulance Fund, likely from expenses and personnel cost savings; in addition a reduction of up to $100,000 will be needed from the General Fund portion of the Fire Department to reduce the growth in the program. These reductions will need additional evaluation within the next 2 – 3 months to determine the extent of reductions and level of service to be provided.

2. **Additional Funds to cover Debt Service** **$250,000**

a. What does this investment provide?

i. **Support for the Debt Service Fund on Previous Projects**

1. The Debt Service Fund will peak in 2014 and begin decreasing in needs in 2015. With the revisions in state aid funding, the

allocation for debt has been reduced and needs to be supplemented, in addition, the City debt incurred in 2007 – 2010 for the advanced street improvement program is coming due and this increase is necessary to maintain our top bond rating.

ii. **Continued investment in the Streets Program**

1. The streets program is significantly reduced by this proposed CIP, but continues to invest and returns to recommended levels in 2015 – 2016. In the interim, projects such as TH 36 – English; the Gladstone project and overlay of MSAS streets are implemented that do not require significant impacts to debt service.

b. What does this not provide?

i. **Public Works Program Cuts [to be reviewed in June – July]**

1. Public Works: we have estimated that a reduction of $150,000 will be made from the current allocation to the Public Works Department; likely from expenses and personnel expenses. This reduction will make the 2012 Streets program net neutral to the 2012 budget, as that program is estimated to add $140,000 in extra levy expense.

3. **Additional Funds for Operating and Facility Expenses $460,000**

a. What does this investment provide?

i. **Support for new Operating Expenses in 2012**

1. Three major expenses are anticipated in 2012 that will have an impact on the amount of funds available for capital expenses next year. Approved employment contracts and employee step increases will add approximately $125,000 to 2012's budget; while we are assuming $4 per gallon fuel, which will add $75,000 in expenses; while the IT Fund has been used for advancing expenses and increased costs to return to sustainability [this is not an expansion of IT services] of $40,000 is required to remain net neutral to overall needs.

i. **New Capital for Improvements at MCC**

2. The five-year sustainability plan proposed by staff and reviewed with the Council on April 11th is partially implemented with this plan. An allocation of $150,000 has already been proposed and an additional $100,000 will be allocated in 2012 to meet the requested $250,000 annual needs.

3. This plan will move significant additional funds into Parks and Recreation as follows:

a. Levy for 2011:

i.	MCC Fund Levy -	$340,000
ii.	MCC Capital Levy -	$ 0
iii.	Rec Program Fund Levy -	$225,000
iv.	General Fund Transfers -	$ 70,000*
v.	Total -	$635,000

vi. * - Note this does not include the $150,000 for the Pool.

b. Levy for 2012:

i.	MCC Fund Levy -	$340,000
ii.	MCC Capital Levy -	$100,000
iii.	Rec Program Fund Levy -	$200,000
iv.	General Fund Transfers -	$ 70,000
v.	Total -	$710,000

ii. **New Funds for CIP Fund for Facilities**

4. In previous years, a levy was implemented for Capital expenses. It is proposed to re-instate that levy in the amount of $95,000 per year. These funds are used for improvements of existing Park equipment and Community Fields along with improvements to City Hall and departmental equipment. The 2012 proposed improvements include $100,000 to existing park facilities.
5. Future plans from this fund include replacement of Election Equipment, improvements at the Nature Center and carpet replacement at Public Works.

b. What does this investment not provide?

i. **Additional identified needs at Maplewood Community Center**

1. The requested improvements at MCC are significant. While a proposed allocation in 2011 of $150,000 for the pool is likely, the MCC staff has estimated a need of $250,000 annually beginning in 2012. Only $100,000 of funds has been proposed at this time. The staff recognizes that the MCC Fund still shows a negative balance, but additional steps will be taken and it is anticipated that eventually the fund will begin to show a positive cash flow in future years.

ii. **Additional Funds for Park Development**

1. The number of projects proposed for improvement within Maplewood Parks will far exceed the funds projected to be available from PAC Funds. An annual levy of $140,000 would be necessary to meet these needs. This has not been proposed. Projects at Goodrich Park, Joy Park and Legacy Park have been delayed or reduced due to the lack of funding.

iii. **General Fund Program Cuts [to be reviewed in June – July]**

1. Citizen Services - we have estimated that a reduction of $42,000 will be made from the current allocation to the Citizen Services Department; likely from expenses and personnel expenses.
2. Community Development: - we have estimated that a reduction of $60,000 will be made from the current allocation to the Community Development Department; likely from personnel expenses shifts and possibly an increase in permit revenue.
3. Executive/Legal/Finance - we have estimated that a reduction of

4. $40,000 will be made from the current allocation to the Executive / Legal / Finance programs; likely from expenses and personnel expenses.

5. Park and Recreation Programs - we have estimated that a reduction of $50,000 will be made from the current allocation to the Park and Recreation Department; likely from expenses and personnel expenses.

Budgetary Consideration

As noted within the CIP Document and this memorandum, the proposed approach can be implemented with a 3 – 5 % projected levy increase. The final amount will depend upon the level of reserves that the Council wishes to have going into 2012, along with the estimate of revenues for 2012. We have assumed that 2011 revenues, other than the noted tax levy increase, will be equal to 2012 revenues; with no major increases or decreases. As reviewed with the Council on April 11th, the Finance Manager has some concerns with a couple of revenue assumptions and is monitoring the situation. Those items will be reviewed along with the impacts of cuts within the various departments and programs during the budget meetings in July 2011 as the Council moves forward with budget determinations and directions.

As noted, these are the assumptions that the CIP was based upon for presentation to the City Council. The assumptions will be reviewed in detail as the process proceeds over the next months. Input from the Council on the assumptions, projects and adjustments made by management staff are requested.

Recommended Action

It is recommended that the City Council adopt the attached resolution which adopts the 2012 – 2016 Capital Improvement Plan as proposed.

Attachments:
1. Draft 2012 – 2016 Capital Improvement Plan
2. Resolution for Adoption

Carsgrove Meadows Area Improvements

Hills and Dales

City of Maplewood Capital Improvement Plan 2012-2016

DRAFT

Joy Park Shoreline

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INTRODUCTION

CITY OF MAPLEWOOD, MINNESOTA

PRINCIPAL CITY OFFICIALS

APRIL 2011

CITY COUNCIL

WILLIAM ROSSBACH, MAYOR
Term Expires 01-05-2014

KATHLEEN JUENEMANN, COUNCILMEMBER
Term Expires 01-05-2014

JAMES LLANAS, COUNCILMEMBER
Term Expires 01-05-2014

JOHN NEPHEW, COUNCILMEMBER
Term Expires 01-02-2012

MARV KOPPEN, COUNCILMEMBER
Term Expires 01-02-2012

CITY MANAGERIAL STAFF

Employee	Position	Date Appointed
James W. Antonen	City Manager	March 9, 2009
R. Charles Ahl	Assistant City Manager	March 24, 2009
R. Charles Ahl	Director of Public Works	March 5, 2001
R. Charles Ahl	Director of Community & Economic Development	January 1, 2011
Gayle Bauman	Finance Manager	May 10, 2010
DuWayne Konewko	Director of Parks & Recreation	January 1, 2011
Mychal Fowlds	Information Technology Director	February 6, 2006
Karen Guilfoile	Citizen Services Director	August 5, 1996
Steve Lukin	Fire Chief	March 17, 2000
Michael Thompson	City Engineer/Deputy Director of Public Works	March 30, 2009
Dave Thomalla	Police Chief	November 16, 2002

Mayor and City Council

Honorable Mayor and Council Members:

The 2012 – 2016 Proposed Capital Improvement Plan (CIP) for the City of Maplewood is submitted herewith. The intent of this document is to coordinate the planning, financing and timing of major equipment purchases and construction projects. The document is divided into four sections: Introduction, Debt Capacity and Financing Strategy, Project Details, and Appendix.

The focus of this CIP is on the maintenance and protection of the City's existing assets, its buildings and streets/infrastructure, as well as to begin an investment into Public Safety facilities. This Public Safety facility investment is a major Council goal as established at the February 2011 City Council – Staff Retreat. The staff has spent numerous hours of analysis in an attempt to provide the most cost-effective and prioritized projects for 2012 - 2016 to meet that focus. This effort includes a summarized look forward at the 2012 Budget and provides an outlook for the budget based upon Council input on the level of a levy increase for the priorities within this plan.

Highlights of the 2012 – 2016 CIP are:

1. The proposed construction of a new Fire Station in 2012 – 2013 within the Southern Leg of Maplewood near or possibly on the 3M Campus. This new Fire Station would replace the stations on Century Avenue, near Maryland Avenue, and the Fire Station at Londin Lane. This is part of a revamping and consolidation of fire service that provides for enhanced fire delivery over the next 40 – 50 years for Maplewood. As the construction of a new Fire Station allows for the abandonment of the stations on Century Avenue and on Londin Lane, the consolidation of service also provides for the abandonment of the Fire Station on McMenemy Road. The sale of these old stations and the property, that are in bad need of repair, will generate funds for the reconstruction in 2014 – 2015 of Fire Station #7, located at Hazelwood Avenue and County Road C. These proposed improvements are new to this year's Capital Improvement Plan and will likely require a new 2.0% levy increase.

2. The proposed expansion of the Maplewood Police Department at City Hall. A space needs study will be performed during 2011 to determine the extent of improvements necessary for Police Department needs. The current plan calls for a 2012 – 2013 expansion of the Police Department wing of City Hall to provide unspecified needs that will be identified in the 2011 space needs study. Various functions at City Hall may be relocated to accommodate some of the Police Department needs. A proposal for a major expansion and new Police Department facility was reviewed but has been moved to the unmet needs area and a referendum will need to be considered for funding that large $10.0+ million expense.

3. In 2007 through 2010, the City Council was presented with plans to advance roadway reconstruction projects to take advantage of competitive pricing and to address a deteriorating roadway system. The plan called for an annual expenditure of $10,000,000 through 2012 for neighborhood street upgrades. This advanced plan resulted in very favorable bids in each of those years, saving the City millions of dollars in the program approaching 25-30% of the estimated costs. This expanded program has resulted in a major increase in debt service

payments in the current and future years. Due to the Council's desire to reduce the amount of City debt and stabilize the tax levy for debt service, the CIP no longer reflects that expanded effort and a number of projects have been deferred to minimize debt levy increases. The City debt service levels are projected to begin a reduction but not until 2015, so this CIP reflects a major slowing down of the investment in infrastructure. The projections for expenses to this program begins to diminish in 2012 and is accompanied by an equivalent reduction in Public Works expenses to offset the debt needs in 2012, making the street project a revenue neutral proposal. This reduced investment in streets and infrastructure is being done to accommodate other facility needs within the City; but should not be extended for more than 2 – 3 years to avoid a repeat of the City's lack of investment in infrastructure that occurred in the late 1980's and early 1990's that cost the city to embark on an expanded program through the first decade of the 21st Century.

4. The Gladstone redevelopment initiative is reflected in this plan. Major improvements totaling $6,000,000 are planned for Phase 1 in 2011 and 2012, plus an additional $1,100,000 for the Gladstone Savanna in 2012. The second phase of the redevelopment is estimated to occur in 2014-15 at $4,100,000 while the third phase has been delayed in this plan until post 2016 due to lack of funding. The staff reviewed redevelopment plans for other areas of the community and reviewed options for beginning the Hillcrest Area Redevelopment during this timeframe. Unfortunately, funding limitations required that the Hillcrest Area Redevelopment initiative not be started until Gladstone is completed, which delays that important project to post-2016 as well. In addition, proposals for a Housing Redevelopment Fund and a Commercial Property Redevelopment Fund are not funded.

5. Development of a Master Trail Plan was a priority for the City in 2008 to 2010. This Plan prioritizes the use of PAC fees for the acquisition and construction in existing parks and requires the delay of trail corridors and trail extensions. Construction of the transportation and recreational components to meet citizen needs and desires for trail connections and corridors throughout the community will remain within street projects as part of the reconstruction program and as a part of coordinated projects with Ramsey County and MnDOT, although due to the lack of funding being dedicated to the streets program, only minimal trail construction is proposed during the next five-year period.

6. It is proposed that $50,000 of tax levy funds be dedicated in 2012 for Community Field Upgrades, as well as an additional $50,000 in tax levy for Park Equipment replacements. There are no additional levy allocations beyond this allocation proposed for Park Improvements during the 2012 – 2016 planning period. This allocation is provided due to a commitment for a $50,000 reduction in operating expenses within the Parks Department operating expenditures in 2012.

7. Additional improvements are proposed to continue maintenance of City facilities at the Maplewood Community Center (MCC). The Maplewood Community Center has been unable to support operational costs over the past years. A 5-year plan has been proposed by the management staff to bring a definite operational component along with a facility investment component into the annual subsidy discussion. This plan proposes an investment of $150,000 in 2011 along with a $100,000 investment into capital replacement and upgrades at the MCC while also making financial adjustments to the MCC Fund that provides for more sustainable operations in 2012. This increased allocation to MCC comes at the expense of replacement funding for projects at City Hall as well as within the Park Development Fund.

8. An annual expenditure of $300,000 to $400,000 is proposed for the planning period for replacement of vehicles and equipment in the Fleet Management Fund. This investment is necessary to keep maintenance costs to a minimum.

9. The Park Development Fund, noted above, is continuing to show a slow down of revenues as the housing market and building of commercial industrial facilities slows due to the slowing economy. A number of projects have been delayed or deferred from the requests of the Park Commission. Improvements at Joy Park were delayed and the improvements of Legacy Park and Goodrich Park have been substantially reduced to reflect this reduced expectation of Park Availability Charge [PAC] revenue to fund the projects. The request for a levy increase for park funding was reviewed, but does not appear doable within the next 3 – 5 years due to the commitment to Public Safety Facilities and the Maplewood Community Center.

10. A new addition to the previous CIP was the planned Fire Training Facility. The East Metro area is lacking in a quality fire training facility. This facility will allow firefighters to enhance their skills in a safe environment. Much of the cost of this facility was proposed to be financed with grants including the grant of the land from MnDOT along with an allocation of state bonding funds. At this time, it is not believed that state bond funds will be available, so this project and the proposed expenditures for improvements to the site are being delayed. If funding becomes available, the project will need to be moved back into the active column.

11. TH 36 and English Street will be under pressure to be revised to an interchange due to the project that removed signals from TH 36 in North St. Paul. Funding is proposed for a major interchange project in 2014-2015. Most funding, $12,700,000 of the $14,000,000 total will need to come from grants and MnDOT sources.

The total 2012 – 2016 CIP reflects a slight reduction in investment of capital assets. This CIP shows a 0.6% decrease from the previous year's program. The $413,515 decrease is reflected in the changes and re-prioritization for new Fire Stations and an expansion of the Police Department as opposed to redevelopment. Significant re-prioritizing of funds shows that investment is proposed to decrease for redevelopment, equipment and parks and increase for buildings and public works infrastructure. The 2011 – 2015 CIP was a $65.7 Million plan, while the proposed 2012 – 2106 CIP is listed for $65.3 Million in expenditures. Some of this decreased cost is attributable to the delay and deferral of projects due to limited funding options.

As with the previous year, Deferred Projects are listed within the Appendix section of this CIP. These are projects that were recommended by staff and Commissions and are significant needs within the City. An analysis of the impacts of these projects identified that funding is not available under current programs totaling $28,913,855. Due to the lack of funding dedicated to capital replacement and Council priorities established in February 2011, a number of projects were not proposed or have been removed, resulting in the decrease in the declined fund from last year's plan. If other funds become available, these projects may be reconsidered in future years.

The property tax impact of projects included in this CIP was evaluated. Estimates were prepared of the new tax levies that will be required to support these projects assuming that new bonds will be issued to finance CIP projects. For 2011, the city's total tax levy was $17,503,454 and of that amount, $3,958,103 was for debt service on bond issues. The total Debt outstanding for Maplewood is proposed to reach $78,017,297 in 2011 based upon the current plan within this CIP. 2010 total debt

is $78,972,297. The City's total debt is limited by statute to not more than 3% of market value of taxable property of the City. Very little of the debt of the City, approximately $4,550,000 in 2010, is actually subject to the legal debt margin. Staff continues to monitor total city debt as a percent of market value with the intention of keeping total debt within 2%. With the new debt projected by this CIP, the City will remain at or below that objective and declines to 1.6% by 2016.

It is recommended that the CIP be formally adopted by the City Council following a Public Hearing that is required to be held by the Planning Commission. As part of this adoption process, a strong commitment is needed to follow the construction and financing schedule for the public improvement projects planned for 2012. This allows the City's engineering staff to be fully utilized and will minimize the need for consultant engineers. Also, it will facilitate the planning for the year 2012 bond issue by the Finance Department.

The CIP, by design, is a planning tool for City staff and elected officials. The CIP gives the City Council the flexibility to proceed with the proposed projects based on the political, economic, and financial realities of each year. After the CIP has been formally adopted by the City Council, the projects scheduled for 2012 will be included in the Proposed 2012 Budget document. This will provide the City Council another opportunity to review the proposed 2012 projects.

The 2012 – 2016 CIP presents an excellent combination of maintenance and redevelopment projects. By proceeding with these scheduled improvements, the City Council can be assured the City's infrastructure, facility and equipment needs meet those of its citizens.

R. Charles Ahl
Assistant City Manager

James W. Antonen
City Manager

HIGHLIGHTS OF THE CAPITAL IMPROVEMENT PLAN

The five-year total expenditures within the 2012-2016 C.I.P. are $65,321,870. Changes by project category over the last C.I.P. are as follows:

	2010-2014 C.I.P	2011-2015 C.I.P	2012-2016 C.I.P	Increase Amount	(Decrease) Percent
Buildings	$4,365,599	$3,849,000	$7,814,400	3,965,400	103.0%
Redevelopment	10,625,000	14,550,000	5,375,000	(9,175,000)	-63.1%
Equipment	3,731,659	3,089,185	2,947,470	(141,715)	-4.6%
Parks	6,300,000	6,900,000	6,750,000	(150,000)	-2.2%
Public Works	52,741,499	37,347,200	42,435,000	5,087,800	13.6%
TOTALS	$77,763,757	$65,735,385	$65,321,870	(413,515)	-0.6%

The five largest projects within the C.I.P. are as follows:

1. **TH 36 - English Intersection Improvements - $14,000,000**
   Contruction of this project is planned for 2013. With the recent improvements along TH36, this is the only remaining signaled intersection. $2.5 million of City funding is anticipated with the rest coming from grants and other state funding.

2. **Crestview/Highwood Area Streets - $7,350,000**
   Contruction of this project is planned for 2016. The majority of the streets will require partial reconstruction while others will require full reconstruction due to utilities improvements.

3. **Gladstone Area Streetscape Phase I - $6,000,000**
   Construction of this project is planned for 2011-2012. The majority of the project will include improvements that are coordinated with the redevelopment of the Tourist Cabin property.

4. **Arkwright/Sunrise Area Streets - $4,480,000**
   Construction of this project is planned for 2013. Replacement will include upgrades to the area drainage system in coordination with the improvements to the area streets.

5. **Dennis/McClelland Area Streets - $4,250,000**
   Contruction of this project is planned for 2015. These streets have continued to deteriorate and will require a full street reconstruction with the addition of concrete curb and gutter.

Details regarding the projects included within the C.I.P. are in the third section of this document. The projects are grouped by neighborhoods and there is a separate page for each project. There are 49 projects in the current C.I.P. The 2011-2015 C.I.P. had 42 projects.

NEW PROJECTS IN THE CAPITAL IMPROVEMENT PLAN

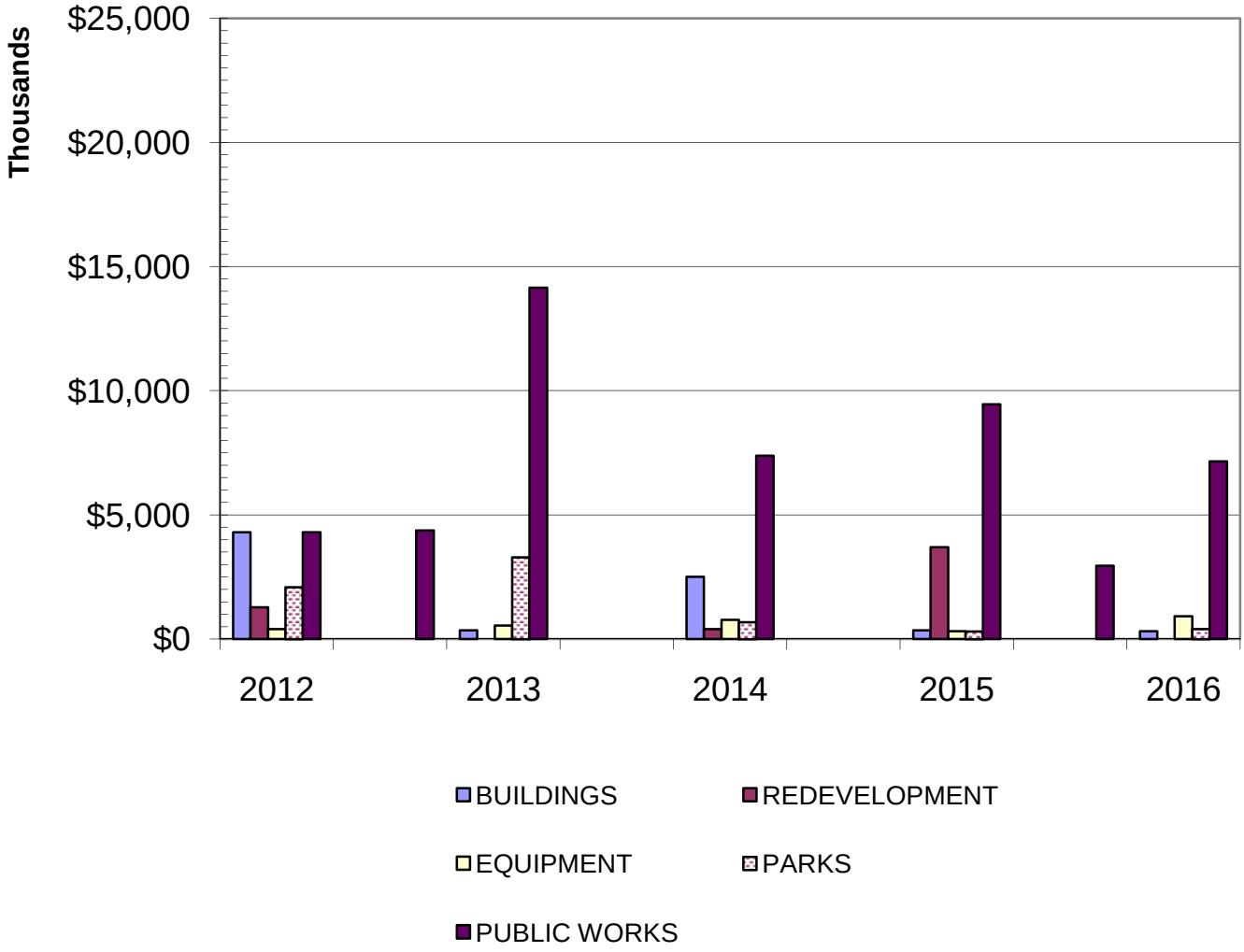
Changes in project expenditures for the years 2012-2016 within this C.I.P. compared to the previous C.I.P. are as follows:

Year	2011-2015 C.I.P.	2012-2016 C.I.P.	Increase (Decrease) Amount	Increase (Decrease) Percent
2012	7,573,800	12,355,712	4,781,912	63.1%
2013	8,930,400	18,325,201	9,394,801	105.2%
2014	19,871,145	11,736,618	(8,134,527)	-40.9%
2015	10,017,910	14,123,031	4,105,121	41.0%
TOTALS	$46,393,255	$56,540,562	$10,147,307	21.9%

Some of the changes listed above are due to changes in the time schedule for projects. The new projects total $5,239,910. These projects are as follows:

BUILDINGS	
$1,250,000	Maplewood Community Center Improvements
53,400	Nature Center Building Improvements
$1,303,400	
EQUIPMENT	
$125,000	Election Equipment
$125,000	
PARKS	
$75,000	Legacy Park Improvements
$75,000	
PUBLIC WORKS	
$2,140,000	Mill and Overlays
1,315,000	Sterling Street Bridge Replacement
110,000	MT-Trackless Maintenance Vehicle
58,026	Two 1/2 Ton Pickups
71,484	One Ton Truck
19,000	Crack Router
23,000	Grounds Sweeper
$3,736,510	
$5,239,910	Grand Total

PROJECTS BY CATEGORY
2012-2016



FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS
BY PROJECT CATEGORY

		ALLOCATION OF COSTS BY YEAR				
PROJECT CATEGORY	TOTAL	2012	2013	2014	2015	2016
BUILDINGS	$7,814,400	$4,300,000	$350,000	$2,503,400	$350,000	$311,000
REDEVELOPMENT	5,375,000	1,275,000	0	400,000	3,700,000	0
EQUIPMENT	2,947,470	395,712	545,201	773,218	313,031	920,308
PARKS	6,750,000	2,080,000	3,285,000	680,000	305,000	400,000
PUBLIC WORKS	42,435,000	4,305,000	14,145,000	7,380,000	9,455,000	7,150,000
TOTALS	$65,321,870	$12,355,712	$18,325,201	$11,736,618	$14,123,031	$8,781,308

SCHEDULE FOR CONSTRUCTION AND FINANCING OF 2012 PROJECTS

The Capital Improvement Plan coordinates the financing and timing of major equipment purchases and construction projects. Therefore, it is very important that the C.I.P. be followed as much as possible.

This is especially important for the Public Works and Finance Departments. Public improvement projects need to be scheduled to avoid peaks and valleys in workloads. This will allow the engineering staff in the Public Works Department to provide the engineering services required and minimize the need to hire engineering consultants. A closely followed schedule for construction projects will also facilitate Finance Department planning for bond issues.

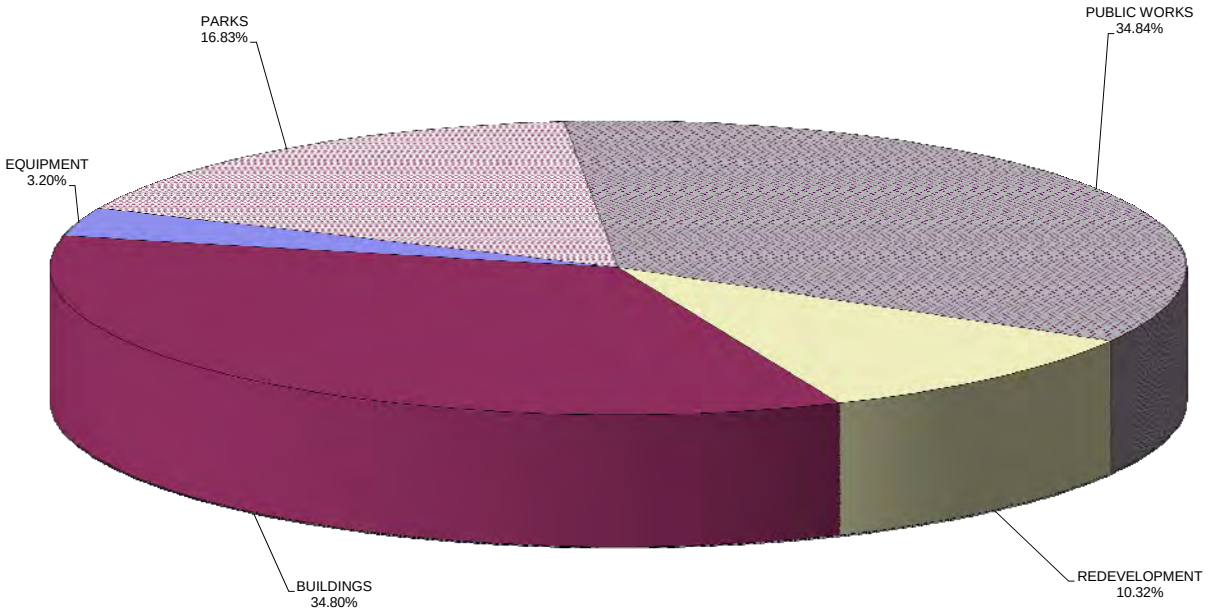
The schedule that needs to be followed for construction of the public improvement projects listed in this document for 2012 is as follows:

SCHEDULE FOR PUBLIC IMPROVEMENT PROJECTS TO BE CONSTRUCTED IN 2012	
August 2011	Begin Neighborhood Meetings
November 2011	Council receives Engineer's Report and orders Public Hearing
November 2011	Publish Legal Notice
December thru February 2012	Public Hearings; Order Improvement and Preparation Plans and Specifications
February 2012	Approve Plans and Specifications; Authorization to Advertise for Bids
March 2012	Award Bids

It is planned that bonds will be sold in May 2012 to finance the capital improvement projects that will be constructed in 2012. The schedule for the issuance of these bonds is as follows:

SCHEDULE FOR 2012 BOND ISSUE	
March 26, 2012	Last day for City Council to order projects to be financed by the bond issue
March 30, 2012	Financial data on projects to be financed due to financial consultant
April 13, 2012	Resolution setting bond sale due from bond council bond sale details due from financial consultant
April 23, 2012	City Council adoption of resolution authorizing bond issue
May 14, 2012	Official statement (prospectus) distributed to rating agency, City, and prospective bidders
May 16, 2012	Bond rating due from Standard and Poor's.
May 21, 2012	Bid opening and award of bids
June 18, 2012	Bond proceeds delivered to City

PROJECTS BY CATEGORY
2012



- REDEVELOPMENT
- BUILDINGS
- EQUIPMENT
- PARKS
- PUBLIC WORKS

PROJECTS SCHEDULED FOR 2012

PROJECT NUMBER	PROJECT TITLE	PROJECT CATEGORY	COST
FD10.010	Replacement of Fire Station	Buildings	$4,000,000
MT12.010	Maplewood Community Center Improvements	Buildings	100,000
MT08.150	Police Department Expansion	Buildings	200,000
			$4,300,000
PW11.020	Jetter Truck	Equipment	$185,000
PW12.030	MT-Trackless Maintenance Vehicle	Equipment	110,000
PW09.030	Two 1 Ton Trucks and 1 One 1/2 Ton Truck	Equipment	100,712
			$395,712
PM10.040	Gethsemane Park	Parks	$375,000
PM11.010	Fish Creek Open Space	Parks	425,000
PM11.02	Lions Park Improvements	Parks	50,000
PM03.010	Community Field Upgrades	Parks	50,000
PM03.060	Park Equipment, Fence and Court Replacement	Parks	50,000
PM07.010	Gladstone Savanna Improvements	Parks	1,100,000
PM08.050	Open Space Improvements	Parks	30,000
			$2,080,000
PW11.090	Arkwright/Sunrise Area Streets	Public Works	$200,000
PW12.010	Mill and Overlays	Public Works	875,000
PW02.120	City Landfill Closure	Public Works	100,000
PW07.100	TH 36 & English Intersection Improvements	Public Works	800,000
PW08.070	Bartelmy Meyer Area Streets	Public Works	2,330,000
			$4,305,000
CD04.010	Gladstone Area Streetscape - Phase 1	Redevelopment	$1,275,000
			$1,275,000
	Grand Total		$12,355,712

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FUNDING SOURCES FOR THE CAPITAL IMPROVEMENT PLAN

Bonds and Notes:

Capital Notes – these are a form of short-term indebtedness that are backed by the full faith, credit, and taxing powers of the City of Maplewood. They are usually issued with a five-year term to finance large equipment purchases.

General Obligation Bonds – G.O. bonds are backed by the full faith, credit, and taxing powers of the City of Maplewood. Within this C.I.P. document, general obligation bonds means bonds that are 100% supported by tax levies. Bonds that are more than 80% supported by tax levies require voter approval before they can be issued.

General Obligation Improvement Bonds – these bonds are similar to General Obligation Bonds except they do not require voter approval for issuance. This is because they represent the portion of public improvement project costs that are not assessed. At least 20% of the project cost must be assessed to issue these bonds.

Municipal State Aid Bonds – these bonds are issued to finance improvements to municipal state-aid streets. Under state law, future allotments of state street aid are pledged to pay the principal and interest on the bonds. The bonds are also backed by the full faith, credit, and taxing powers of the city..

Special Assessment Bonds – these bonds are payable from charges made to property owners who benefit from public improvements. These charges are referred to as special assessments and are billed to property owners with their property taxes. Under state law, special assessment bonds can be issued without voter approval provided that at least 20% of the improvement cost has been assessed. Special assessment bonds issued by Maplewood also are backed by the full faith, credit, and taxing powers of the city.

Tax Increment Bonds – these bonds can be issued for housing, economic development (e.g., to pay for a site for a business), construction of public facilities or infrastructure, and redevelopment of blighted areas. The bonds can be revenue bonds or general obligation and are not subject to referendum approval.

Ambulance Service Fund –this fund was established in 2005 to account for customer service charges that are used to finance emergency medical services.

Capital Improvement Projects Fund – this fund was established to finance major capital outlay expenditures that cannot be easily financed by alternative revenue sources. Property taxes are levied annually for this fund. On the project detail pages in Section 3 this fund is referred to as the C.I.P. Fund.

Community Center Operations Fund – accounts for revenues and expenses related to the operation of the community center building and related activities.

Electric Franchise Fee – the franchise agreement with Excel Energy allows the City to impose a franchise fee of not more than four percent of the company's gross revenues. A franchise fee of $.50 per household has been imposed by the City.

Environmental Utility Fund – this fund was established to finance maintenance and improvements to the storm water utility system. Revenues for the fund are generated by a utility charge for surface water runoff.

Federal Aid – within this C.I.P. document this is used to identify a portion of public works improvement costs that are paid by the Federal Government.

Fleet Management Fund – this fund accounts for the operating expenses of all city vehicles and major pieces of equipment (except for public safety vehicles). These operating expenses, including depreciation, are used as a basis to establish rental rates that are charged to the departments using the vehicles. The accounting procedures used in this fund result in a cash reserve for the replacement of vehicles and major pieces of equipment. On the project detail pages in Section 3 this fund is referred to as the V.E.M. Fund.

Fire Truck Replacement Fund – this fund was established to finance all future purchases of fire trucks. Property taxes are levied annually as needed to provide for planned purchases.

General Fund – this fund accounts for all financial resources except those required to be accounted for in another fund. The fund accounts for the majority of the City's operating budget.

Information Technology Fund – accounts for the maintenance, repair, and operation of the city's computer hardware and software.

Little Canada – within this C.I.P. document this is used to identify that portion of public works improvement costs that are paid by the City of Little Canada. When roads on the border between Maplewood and Little Canada are improved, the two governments jointly finance the cost of the improvement.

MnDOT – within this C.I.P. document this is used to identify a portion of public works improvement costs that are paid by the Minnesota Department of Transportation.

North St. Paul – within this C.I.P. document this is used to identify that portion of public works improvement costs that are paid by the City of North St. Paul. When roads on the border between Maplewood and North St. Paul are improved, the two governments jointly finance the cost of the improvement.

Oakdale – within this C.I.P. document this is used to identify that portion of public works improvement costs that are paid by the City of Oakdale. When roads on the border between Maplewood and Oakdale are improved, the two governments jointly finance the cost of the improvement.

Open Space Land Acquisition Fund – this fund was established in 1994 with the proceeds from a bond issue. The balance left in the fund is from investment interest.

Park Development Fund – this fund accounts for the receipt and disbursement of park availability charges. These charges are levied against all new buildings constructed and are paid when the building permit is issued. Money from P.A.C. on residential buildings can only be spent on park developments within the neighborhood where the building is constructed. Money from commercial park availability charges can be spent on any park development.

Ramsey County – within this C.I.P. document this is used to identify that portion of public works improvement costs that are paid for by Ramsey County. When county roads within the city are improved, the cost of the improvements is jointly financed by the two governments.

Redevelopment Fund – accounts for cash assets that are for a redevelopment and housing rehabilitation and replacement program that is designed to eliminate scattered blighted housing, provide new housing, and provide funds for rehabilitation and repair.

Sewer Fund – this fund accounts for customer sanitary sewer service charges that are used to finance the sanitary sewer system operating expenses.

St. Paul Water – within this C.I.P. document this is used to identify a portion of public works improvement costs that are paid by the St. Paul Regional Water Services.

St. Paul Water Availability Charge Fund – this fund accounts for revenue from water connection charges and a water surcharge that is paid by the owners of property that receive water from St. Paul Regional Water Services. These revenues are used to finance water system costs that cannot be assessed.

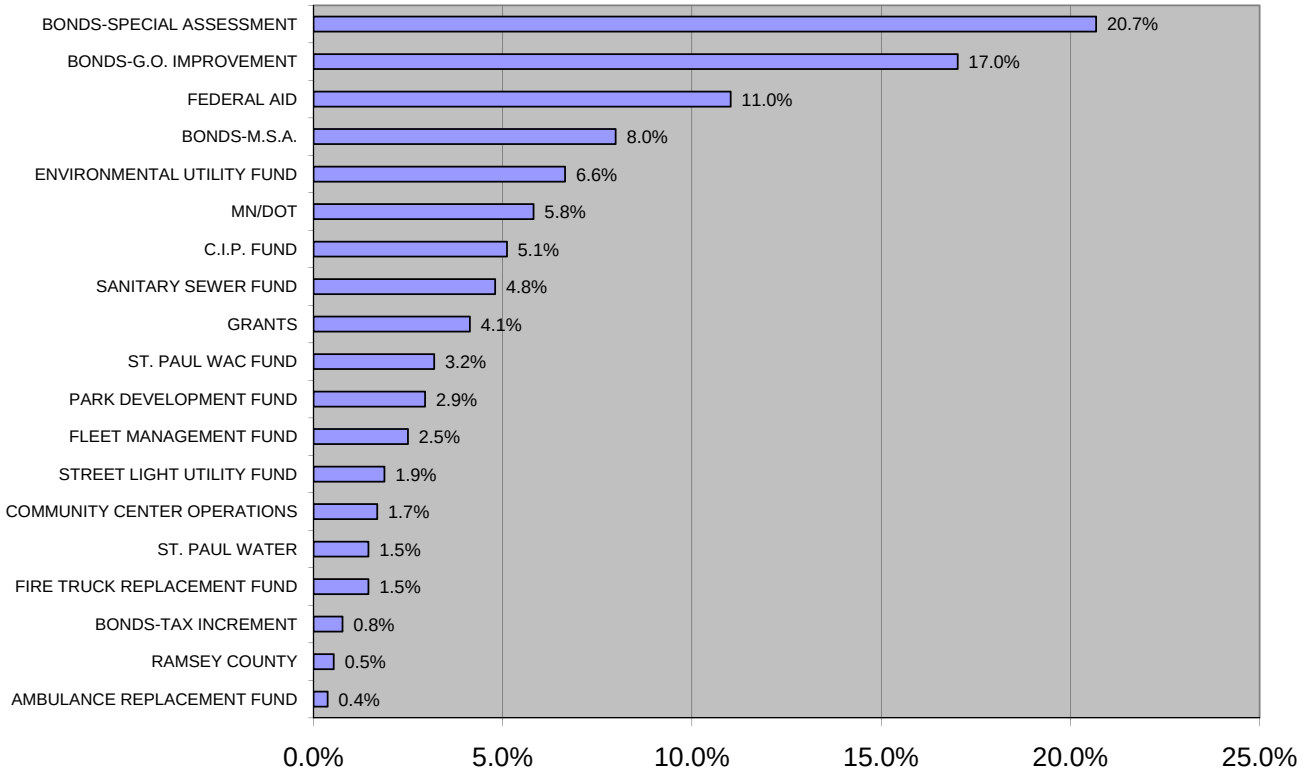
State Aid – within this C.I.P. document under project funding source on the project detail pages the term State Aid refers to money received from the state for street construction projects. State aid allotments for street construction are based on two factors: population and fiscal need. Fiscal need is determined by the estimated costs of construction and maintenance of the city's state aid streets over 25 years.

Street Light Utility Fund – this fund accounts for revenues established through a franchise agreement with electricity providers to property within the City. A charge is placed on all electric bills and the funds raised from that charge are provided to the City for the use on street light, power system and traffic control systems.

Tree Preservation Fund – developers who are unable to comply with city policies on tree preservation may be allowed to deposit funds for furtherance of city tree goals in other parts of the city.

Vadnais Heights – within this C.I.P. document this is used to identify a portion of public works improvement costs that are paid by the City of Vadnais Heights. When roads on the border between Maplewood and Vadnais Heights are improved, the two governments jointly finance the cost of the improvement.

FIVE - YEAR
CAPITAL IMPROVEMENT PLAN
BY FUNDING SOURCES



BONDS-SPECIAL ASSESSMENT	13,510,000
BONDS-G.O. IMPROVEMENT	11,119,900
FEDERAL AID	7,200,000
BONDS-M.S.A.	5,216,800
ENVIRONMENTAL UTILITY FUND	4,343,200
MN/DOT	3,800,000
C.I.P. FUND	3,339,400
SANITARY SEWER FUND	3,136,400
GRANTS	2,700,000
ST. PAUL WAC FUND	2,083,800
PARK DEVELOPMENT FUND	1,925,000
FLEET MANAGEMENT FUND	1,629,545
STREET LIGHT UTILITY FUND	1,225,000
COMMUNITY CENTER OPERATIONS	1,100,000
ST. PAUL WATER	949,900
FIRE TRUCK REPLACEMENT FUND	949,630
BONDS-TAX INCREMENT	500,000
RAMSEY COUNTY	350,000
AMBULANCE REPLACEMENT FUND	243,295
TOTAL	**$65,321,870**

GENERAL COMMUNITY DEVELOPMENT INFORMATION

Community Growth

The population of Maplewood has been increasing steadily. The Metropolitan Council's 2009 estimate for population exceeds what it had forecasted Maplewood's population to be in 2010. The following table shows the recent and projected population and housing trends:

Population, Households and Household Size

	1990	2000	2009*	2010	2020	2030
Occupied Housing Units	11,496	13,758	15,094	15,600	16,650	18,150
Household Size (people per household)	2.69	2.56	2.50	2.40	2.31	2.25
Population	30,954	35,258	37,755	37,800	38,500	40,900

Sources: Metropolitan Council and City Staff
* Metropolitan Council Estimate from April 1, 2009

Undeveloped Land

Included on the next page is a map showing the location of the undeveloped land in the city. Most of the undeveloped residential land is in the south "leg" of the city. Nearly all of the undeveloped commercial land is in the north end of the city, near Maplewood Mall. In addition to retail and office development in this area, the city expects construction to continue at the 3M campus in south Maplewood.

Projected Population

City staff made the population estimates through the year 2020 based in part on the 2000 Census, Metropolitan Council data and from staff research. For the purposes of this document, staff assumed that population in Maplewood will increase at a rate of 100 people per year in 2010 through 2020, based on Metropolitan Council forecasts and projections.

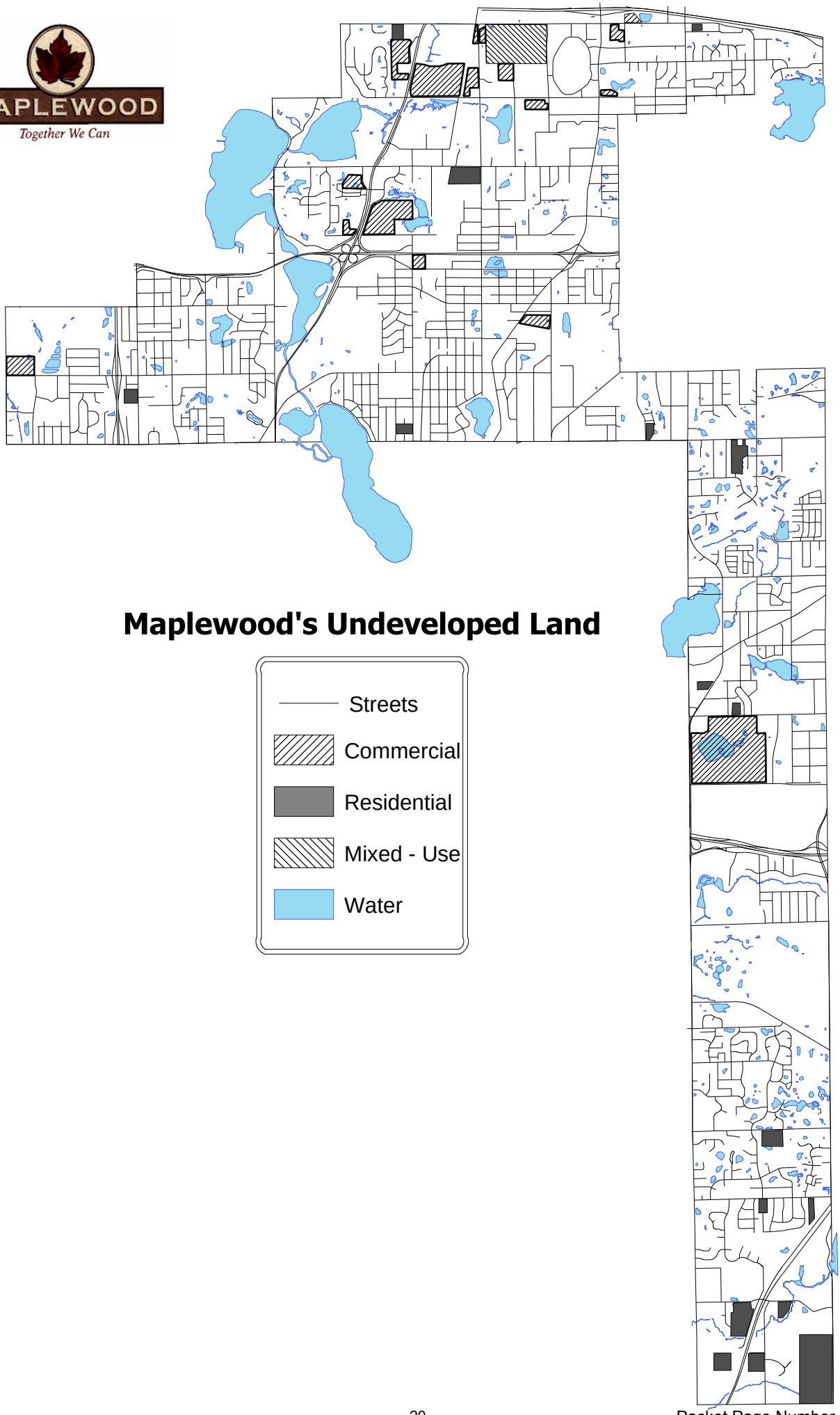

Maplewood's Undeveloped Land
Streets
Commercial
Residential
Mixed - Use
Water

Table 1.

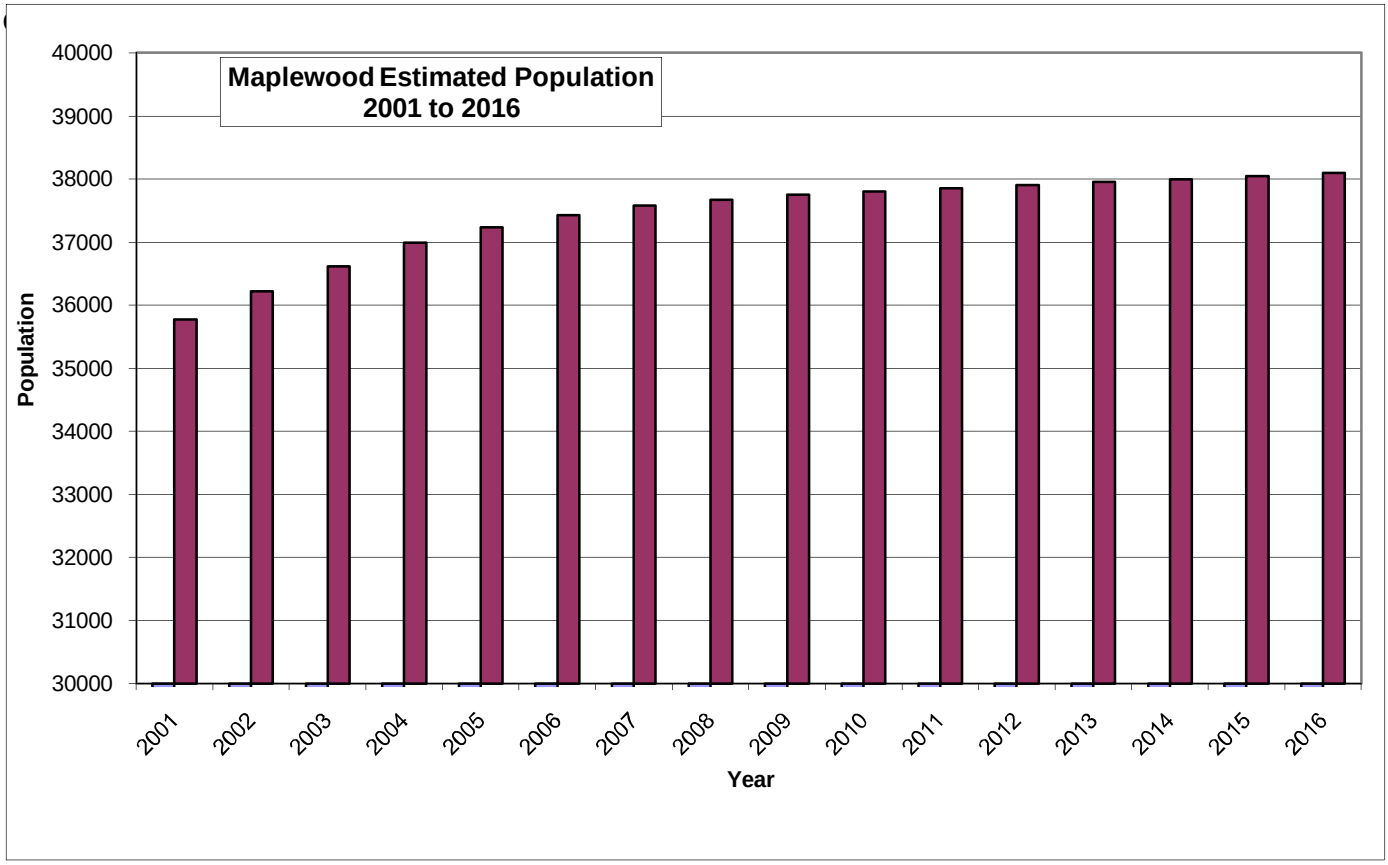
MAPLEWOOD POPULATION STATISTICS				
YEAR	ESTIMATED POPULATION	POPULATION GAIN	NEW DWELLING UNITS	OCCUPIED HOUSEHOLD UNITS
1995	32,935	515	284	12,826
1996	33,295	360	137	12,963
1997	33,943	648	372	13,335
1998	34,412	469	182	13,517
1999	34,723	311	139	13,656
2000	35,258	535	102	13,758
2001	35,773	515	129	13,887
2002	36,217	444	284	14,171
2003	36,618	401	92	14,263
2004	36,994	376	102	14,365
2005	37,238	244	71	14,436
2006	37,426	188	207	14,643
2007	37,581	155	108	14,751
2008	37,671	90	121	14,872
2009	37,755	84	121	14,993
2010	37,800	45	22	15,015
2011	37,850	50	21	15,036
2012	37,900	50	21	15,057
2013	37,950	50	21	15,078
2014	38,000	50	21	15,099
2015	38,050	50	21	15,120
2016	38,100	50	21	15,141

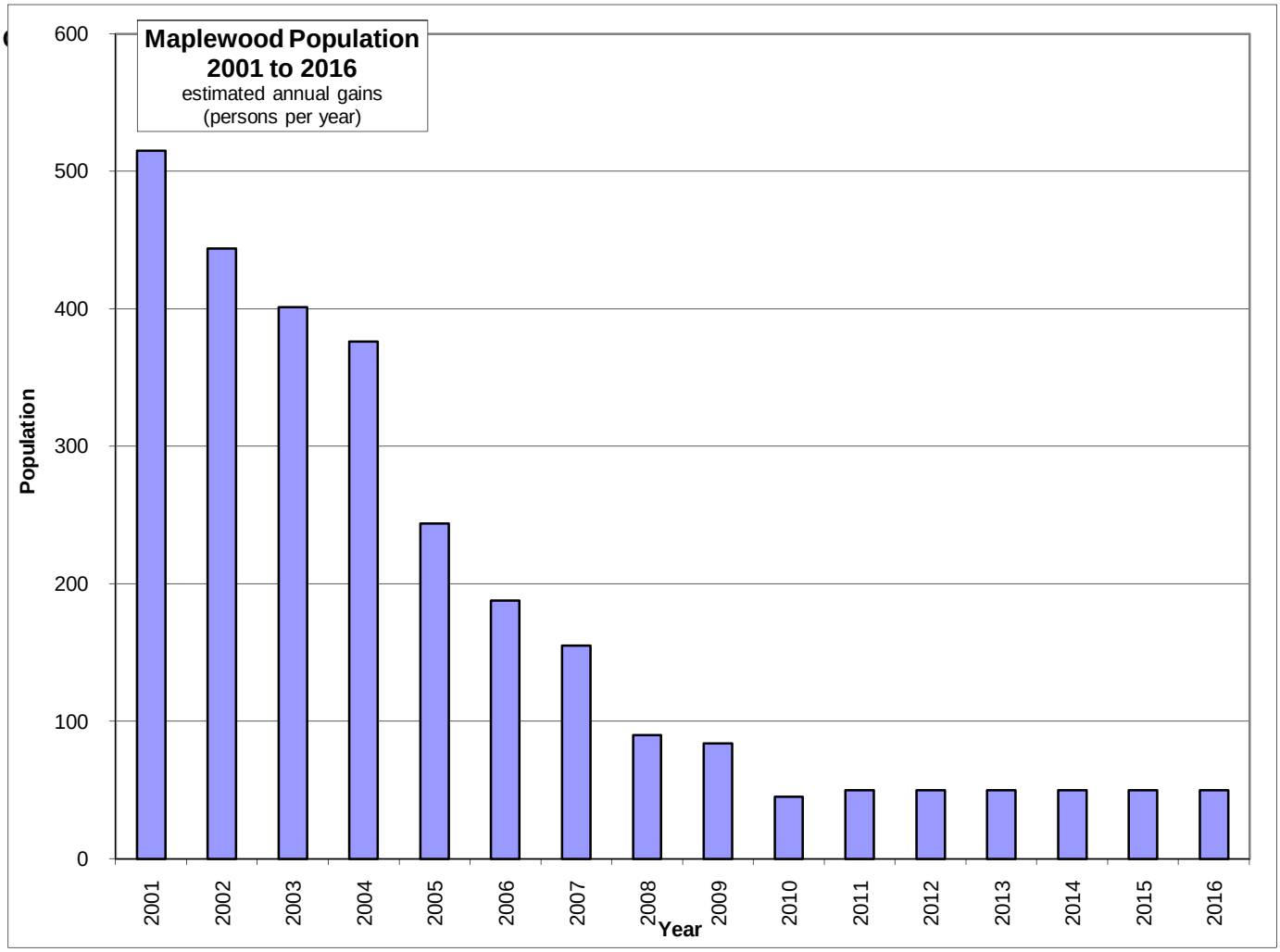
Sources:

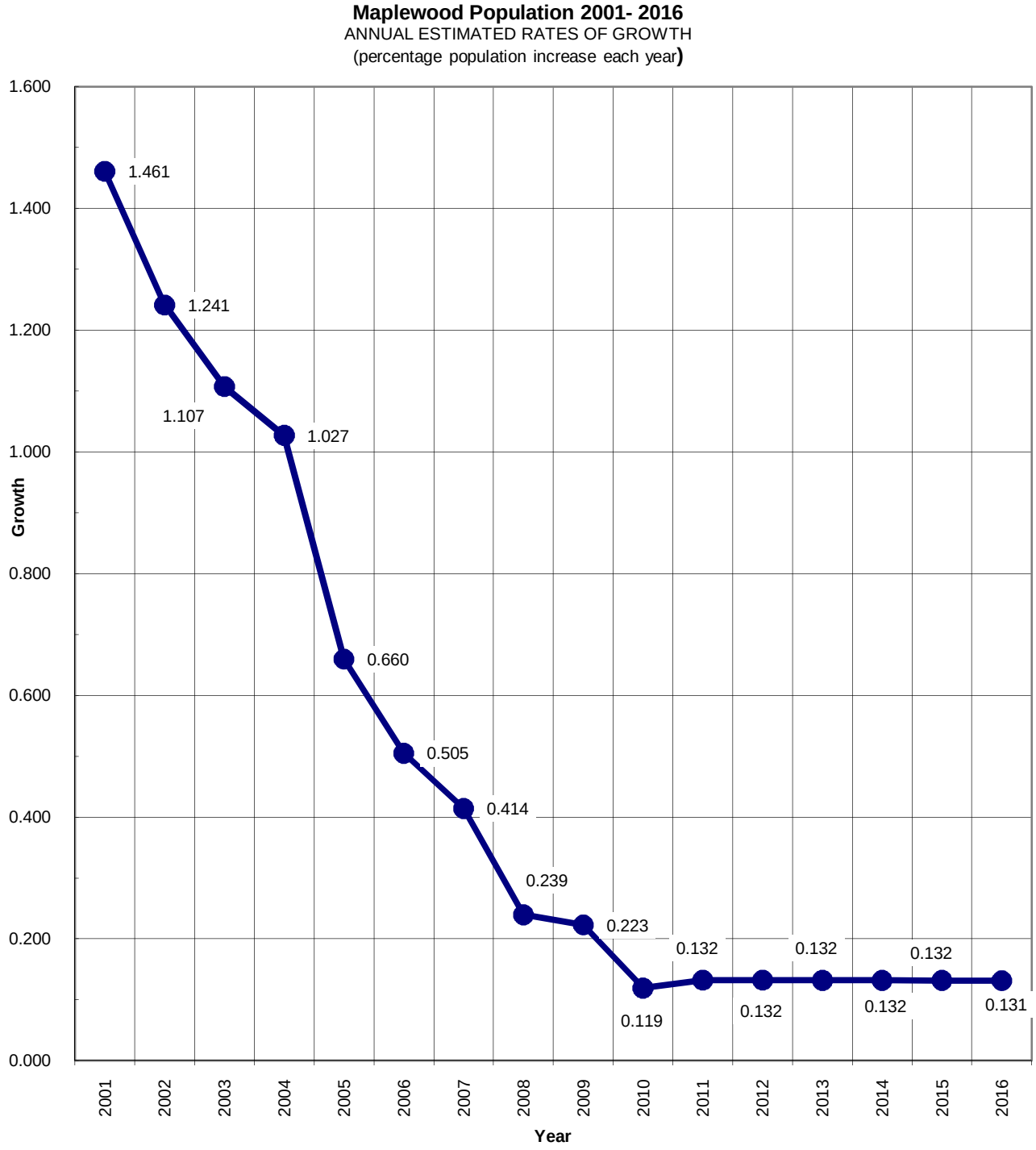
Estimated Population
2000 - U.S. CENSUS
1995-2010 - Met Council Estimates
2010-2016 - City of Maplewood Staff Estimates

New Dwelling Units
City of Maplewood Permit Applications

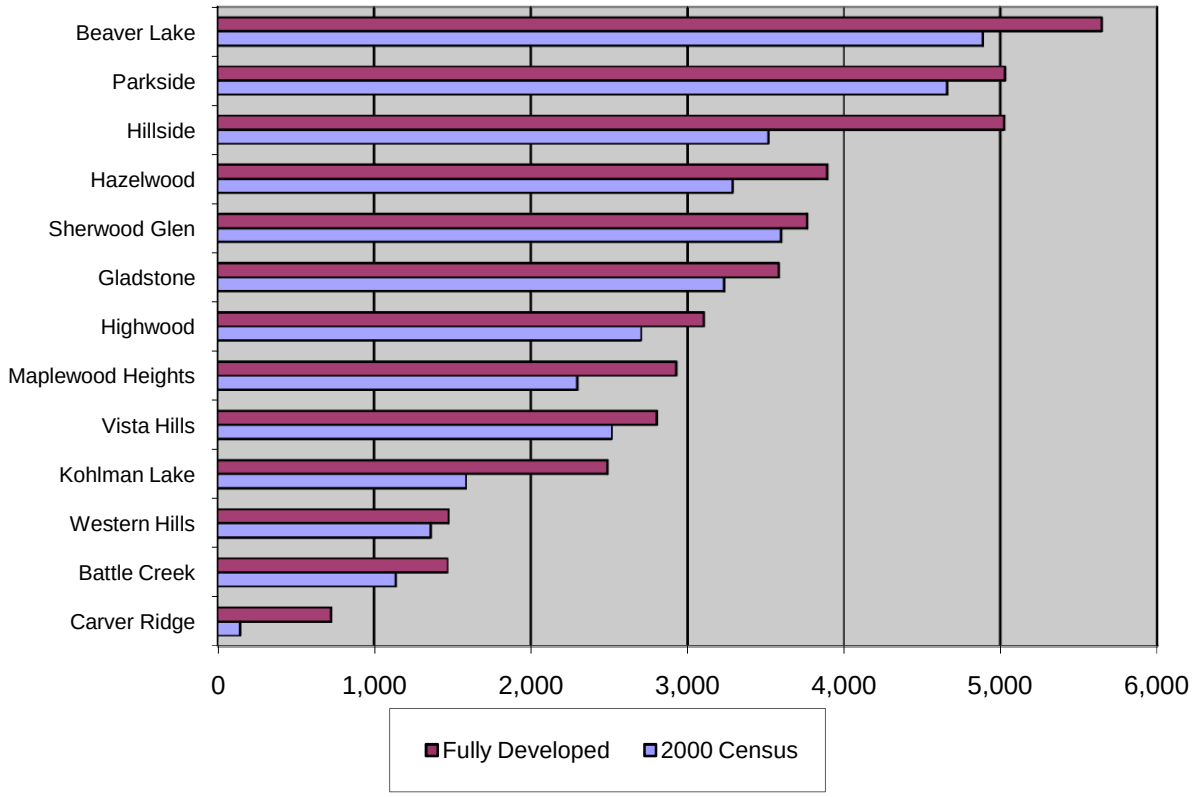
Occupied Household Units
2000 - U.S. CENSUS
2000-2009 - Met Council Estimates


Maplewood Estimated Population
2001 to 2016
Population
40000
39000
38000
37000
36000
35000
34000
33000
32000
31000
30000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
2012
2013
2014
2015
2016
Year


Maplewood Population
2001 to 2016
estimated annual gains
(persons per year)
Population
600
500
400
300
200
100
0
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
2012
2013
2014
2015
2016
Year


Maplewood Population 2001- 2016
ANNUAL ESTIMATED RATES OF GROWTH
(percentage population increase each year)
Growth
Year
1.600
1.400
1.200
1.000
0.800
0.600
0.400
0.200
0.000
2001
2002
2003
2004
2005
2006
2007
2008
2009
2010
2011
2012
2013
2014
2015
2016
1.461
1.241
1.107
1.027
0.660
0.505
0.414
0.239
0.223
0.119
0.132
0.132
0.132
0.132
0.132
0.131

City of Maplewood
Population by Neighborhood



	2000 Census	Fully Developed
Beaver Lake	4,888	5,646
Parkside	4,658	5,028
Hillside	3,520	5,023
Hazelwood	3,290	3,895
Sherwood Glen	3,599	3,767
Gladstone	3,235	3,586
Highwood	2,706	3,106
Maplewood Heights	2,298	2,929
Vista Hills	2,519	2,805
Kohlman Lake	1,588	2,490
Western Hills	1,363	1,477
Battle Creek	1,138	1,470
Carver Ridge	145	724
Total	34,947	41,946

DEBT CAPACITY

AND

FINANCING STRATEGY

DEBT CAPACITY

During the preparation of this Capital Improvement Plan, the City's present and future debt capacity was evaluated. This was done to determine the amount of additional bonds that could be issued to finance the projects that were requested by departments for the Capital Improvement Plan. The primary emphasis of the debt capacity analysis was to determine the amount of debt that could be issued without causing a downgrading of the City's bond rating. Also, the analysis included a projection of the City's legal debt margin which is the difference between the maximum debt allowed under state law and the amount of debt outstanding.

Bond ratings are based on economic, debt, administrative, and fiscal factors. Consequently, ratings are subjective and there is not a formula that can be followed to calculate a bond rating. However, there are two quantitative measures for comparing relative debt burdens: debt per capita and the ratio of debt to tax base. Unfortunately there are not any absolute benchmarks as to what these ratios should be. Until 1998 Moody's Investors Service annually published medians that indicated averages based upon population categories of cities.

The analysis of Maplewood's debt capacity included a review of data for the past five years on debt ratios and bond ratings. Also, the analysis included a projection of future debt transactions, population changes, tax base growth, and debt ratios.

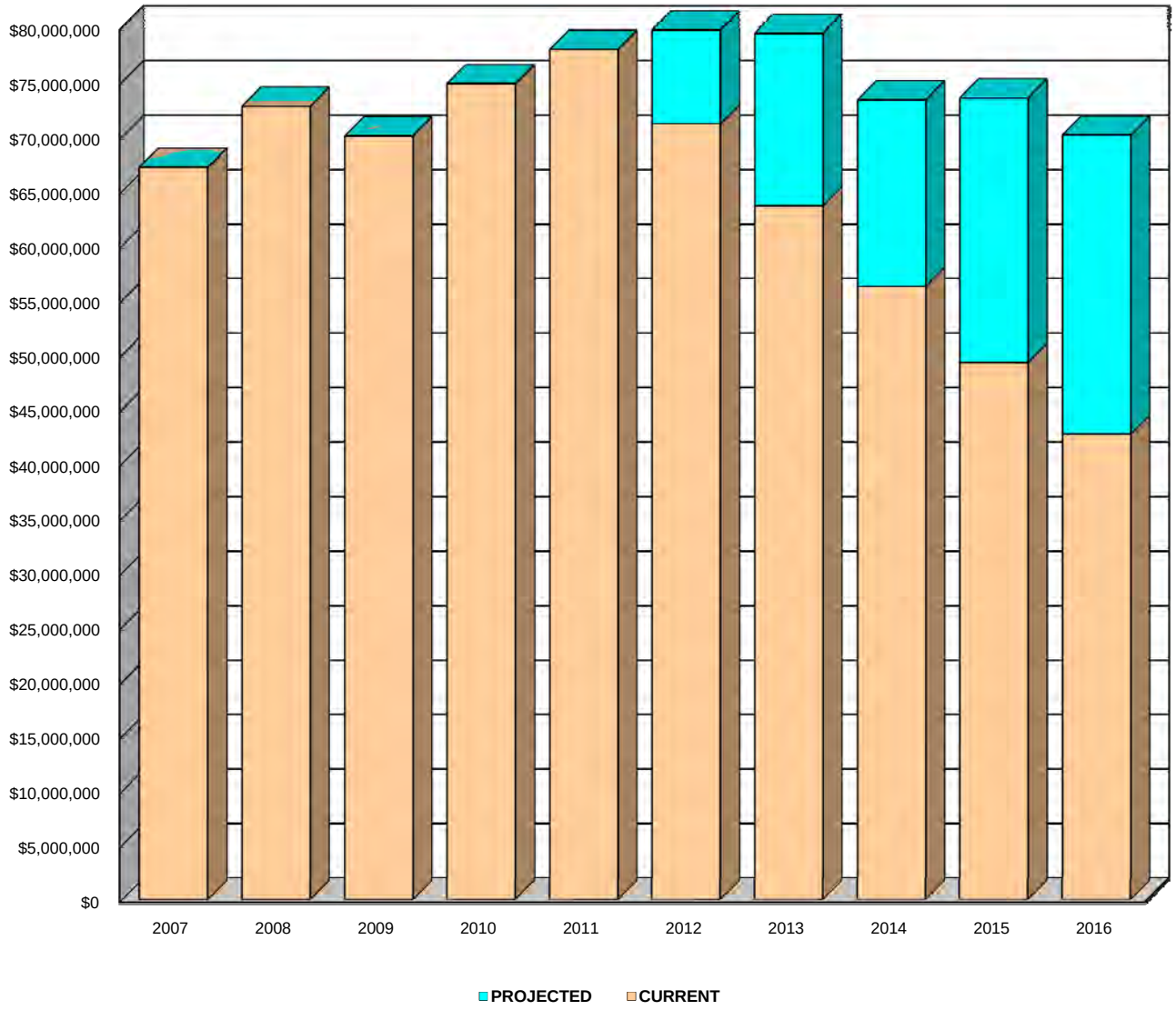
The amount of debt anticipated to be issued in 2012-2016 is $32,540,000. Most of the bonds planned to be issued between 2012 and 2016 will be for public works improvements. Debt transactions and outstanding debt for 2007-2016 are shown on the next two pages.

DEBT TRANSACTIONS
PAST FIVE YEARS AND NEXT FIVE YEARS

Year	New Debt Issued	Debt Paid	Debt Outstanding	Less Escrow Funds	Net Debt Outstanding
2007	Balance Forward		69,772,297	(2,560,000)	67,212,297
2008	11,040,000	(5,460,000)	75,352,297	(2,560,000)	72,792,297
2009	7,370,000	(10,105,000)	72,617,297	(2,560,000)	70,057,297
2010	15,840,000	(9,485,000)	78,972,297	(4,125,000)	74,847,297
2011	10,000,000	(10,955,000)	78,017,297	0	78,017,297
2012	8,563,000	(6,825,000)	79,755,297	0	79,755,297
2013	7,912,000	(8,182,458)	79,484,839	0	79,484,839
2014	2,451,000	(8,559,672)	73,376,167	0	73,376,167
2015	8,546,000	(8,375,537)	73,546,631	0	73,546,631
2016	5,068,000	(8,466,101)	70,148,530	0	70,148,530

C.I.P IMPACT ON CITY DEBT

2007 TO 2016 - CURRENT AND PROJECTED



Population projections for the next five years were made in order to project the debt per capita. (Debt per capita is calculated by dividing the outstanding debt by the population.) These projections are explained at the end of Section 1 under the heading General Community Development Information. The following table is a compilation of the preceding projections:

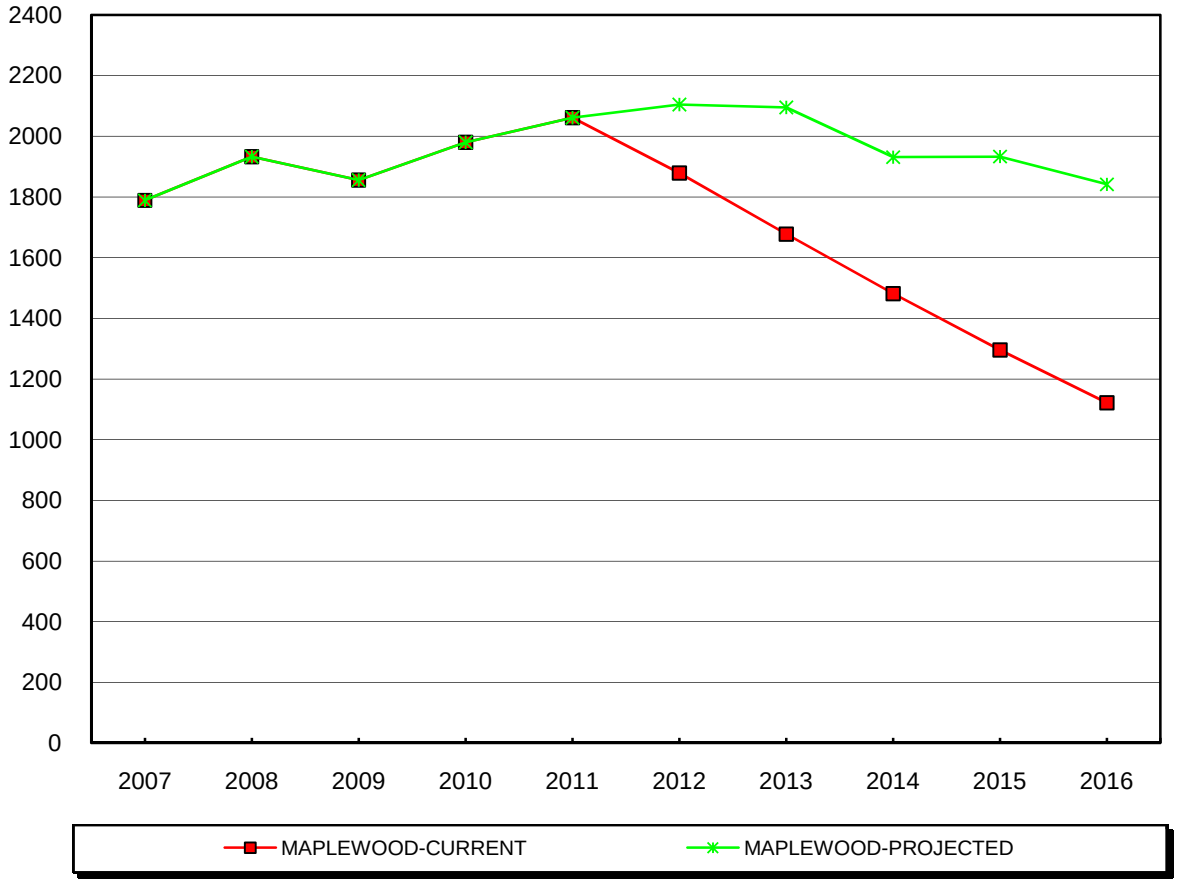
PROJECTED DEBT PER CAPITA

	Debt Outstanding			Debt Per Capita	
Year	Without New Debt	With New Debt	Projected Population	Without New Debt	With New Debt
2012	71,192,297	79,755,297	37,900	1,878	2,104
2013	63,639,839	79,484,839	37,950	1,677	2,094
2014	56,290,167	73,376,167	38,000	1,481	1,931
2015	49,284,631	73,546,631	38,050	1,295	1,933
2016	42,728,530	70,148,530	38,100	1,121	1,841

The data in the above table is displayed in the graph on the next page.

DEBT PER CAPITA

2007 TO 2016 - CURRENT AND PROJECTED



The ratio of debt to tax base was also analyzed. This ratio is calculated by dividing the debt outstanding by the estimated full market value of Maplewood's tax base. The estimated full market value of the City's tax base was projected for 2012-2016 based upon the assumption that it would not change in 2012 and increase by 2% in 2013, 2% in 2014, 3% in 2015 and 3% in 2016. The following table is a compilation of the preceding projections:

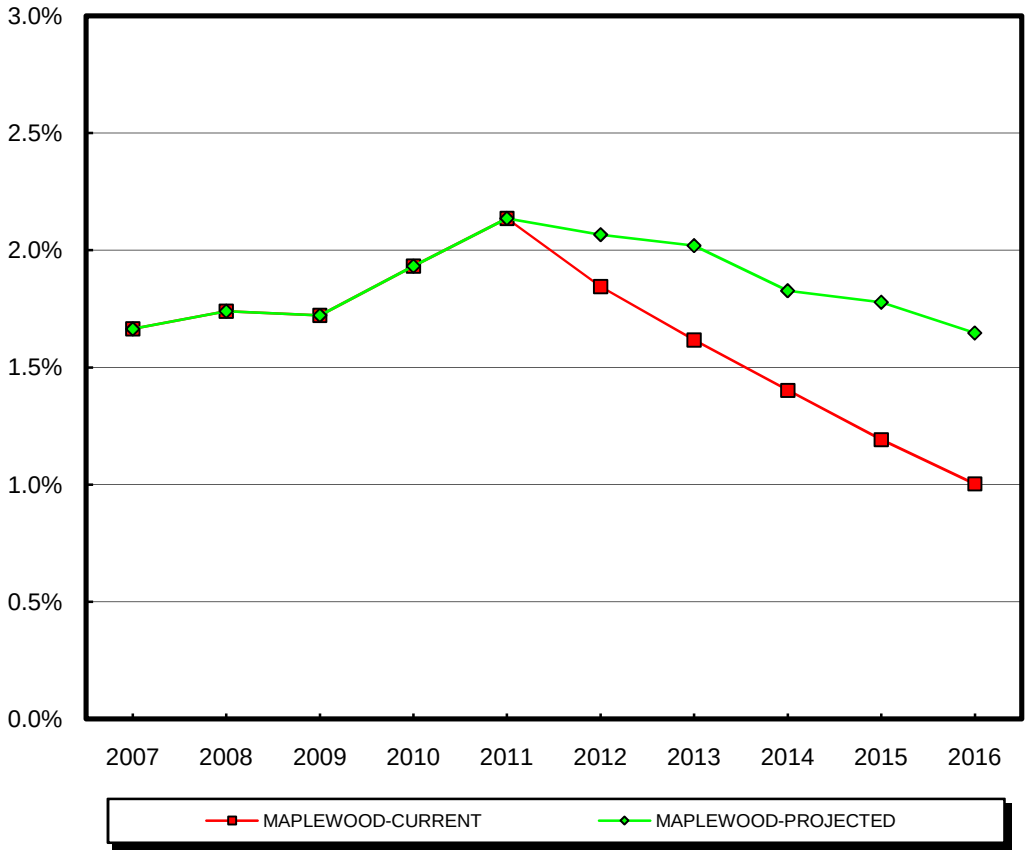
PROJECTED DEBT TO MARKET VALUE

	Debt Outstanding			Debt To Market Value	
Year	Without New Debt	With New Debt	Projected Tax Base Market Value	Without New Debt	With New Debt
2012	71,192,297	79,755,297	3,859,329,000	1.8%	2.1%
2013	63,639,839	79,484,839	3,936,516,000	1.6%	2.0%
2014	56,290,167	73,376,167	4,015,246,000	1.4%	1.8%
2015	49,284,631	73,546,631	4,135,703,000	1.2%	1.8%
2016	42,728,530	70,148,530	4,259,774,000	1.0%	1.6%

The data in the above table is graphically displayed on the next page.

RATIO OF DEBT TO MARKET VALUE

2007 TO 2016 - Current and Projected



City bonds have an “Aa+” rating from Standard and Poor’s Investor Rating Service according to their report dated April 8, 2010. The previous rating was “Aa2” by Moody's Investors Service according to their report dated March 6, 2009. The switch in rating services results in a conversion to compare ratings. A rating of “Aa+” from Standard and Poor’s is comparable to an “Aa1” rating by Moody's which means an increase for the City. The last rating increase from “A-1” to “Aa” in 1989 was due to “continued growth and diversification of the City’s economy, strength and long-term stability of its dominant taxpayer and well maintained finances add to margins of protection for debt which poses a moderate burden.” The increase in the rating was partially due to a globalization by the rating industry to make ratings of government general obligation debt comparable to the ratings of corporate debt of equal risk. In addition, Standard and Poor’s noted continual strength and stability of Maplewood’s dominant tax payers and well maintained finances and investment in infrastructure as overall strength. Only about 8% of Standard and Poor's ratings nationwide are “Aa+” or better. The projected debt ratios indicate that Maplewood will probably be able to maintain its present bond ratings through 2016.

Another important factor related to the City’s debt capacity is the State legal debt limit. This limit is 3.0% of the assessor’s market value of the City’s tax base. Bond issues covered by this limit are those that are financed by property taxes unless at least 20% of the annual debt service costs are financed by special assessments or tax increments. Maplewood has three debt issues that are subject to the debt limit in 2012-2016.

The difference between the statutory debt limit and the bonds outstanding that are covered by the debt limit is referred to as the legal debt margin. The table below shows Maplewood’s legal debt margin for the years 2012-2016. It indicates that the City is currently and will be significantly under the legal debt limit for the entire period.

Projection of Legal Debt Margin
December 31

	2012	2013	2014	2015	2016
Market value of taxable property	$3,859,329,000	$3,936,516,000	$4,015,246,000	$4,135,703,000	$4,259,774,000
Statutory debt limit:					
3.0% of market value	115,779,870	118,095,480	120,457,380	124,071,090	127,793,220
Amount of debt applicable to debt limit:					
Open Space Refunding Bonds 2002D	725,000	365,000	0	0	0
Fire Safety Refunding Bonds 2004A	2,145,000	1,935,000	1,715,000	1,495,000	1,270,000
Capital Improvement Plan Bonds 2004D	485,000	455,000	420,000	385,000	350,000
Total debt applicable to debt limit	3,355,000	2,755,000	2,135,000	1,880,000	1,620,000
Legal debt margin	112,424,870	115,340,480	118,322,380	122,191,090	126,173,220

CAPITAL IMPROVEMENT PLAN FINANCING STRATEGY

The five-year total for the projects in the C. I. P. is $65,321,870. Funding sources by year for the C.I.P. are as follows:

FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS
GROUPED BY FUNDING SOURCE

		ALLOCATION OF COSTS BY YEAR				
FUNDING SOURCE	TOTAL	2012	2013	2014	2015	2016
AMBULANCE REPLACEMENT	$243,295	$0	$119,850	$0	$0	$123,445
BONDS-G.O. IMPROVEMENT	11,119,900	2,783,400	2,525,200	1,285,600	2,423,300	2,102,400
BONDS-M.S.A.	5,216,800	2,104,200	1,761,600	400,000	565,000	386,000
BONDS-SP. ASSESSMENT	13,510,000	3,051,000	2,691,000	765,000	4,423,000	2,580,000
BONDS-TAX INCREMENT	500,000	0	500,000	0	0	0
C.I.P. FUND	3,339,400	300,000	325,000	2,353,400	200,000	161,000
COMMUNITY CENTER OPERATIONS	1,100,000	100,000	250,000	250,000	250,000	250,000
ENVIRONMENTAL UTILITY FUND	4,343,200	505,000	857,200	693,000	1,049,000	1,239,000
FEDERAL AID	7,200,000	0	4,200,000	3,000,000	0	0
FIRE TRUCK REPLACEMENT FUND	949,630	0	0	458,725	0	490,905
FLEET MANAGEMENT FUND	1,629,545	395,712	300,351	314,493	313,031	305,958
GRANTS	2,700,000	250,000	1,200,000	0	1,250,000	0
MnDOT	3,800,000	300,000	1,500,000	900,000	1,100,000	0
PARK DEVELOPMENT FUND	1,925,000	905,000	60,000	505,000	205,000	250,000
RAMSEY COUNTY	350,000	175,000	175,000	0	0	0
SANITARY SEWER FUND	3,136,400	445,600	1,236,200	444,600	635,000	375,000
SAINT PAUL W.A.C. FUND	2,083,800	318,600	489,400	283,400	733,600	258,800
SAINT PAUL WATER	949,900	97,200	134,400	83,400	376,100	258,800
STREET LIGHT UTILITY FUND	1,225,000	625,000	0	0	600,000	0
TOTALS	$65,321,870	$12,355,712	$18,325,201	$11,736,618	$14,123,031	$8,781,308

The financial resources available and appropriate for each project are partly determined by its category. General obligation improvement bonds, municipal state aid bonds, special assessment bonds and St. Paul Water Availability Funds will be used for public works projects. Tax increment bonds, Special Assessment Bonds, and the Redevelopment Fund will be used for redevelopment projects. The Ambulance Service Fund can only be used for ambulances. The Environmental Utility Fund can only be used for storm water system improvements. The Fleet Management Fund can only be used for non-public safety vehicles and equipment. The Park Development Fund can only be used for park development projects and the Sanitary Sewer Fund can only be used for sanitary sewer utility system items.

General obligation bonds and the Capital Improvement Projects Fund can be used for more than one type of project. General obligation bonds (that are not supported by special assessments) require voter approval and can be generally issued for any public purpose. Tax increment bonds and the tax increment funds can be used for redevelopment, park development and public works improvements provided they are done within a

reasonable proximity of the property development that created the increment. There should also be a relationship between the need for the improvement projects and the property development.

The 2012-2016 C.I.P. assumes that no bond issue referendums will be held during this five-year period. Bonds totaling $32,540,000 are planned to be issued in 2012-2016 to finance project costs. Under state law, at least 20% of a project's costs must be assessed in order to issue special assessment and general obligation improvement bonds without a referendum. Projects from 2012-2016 will have 40 - 50% of costs assessed.

Several projects and major purchases in the C.I.P. will be financed by the Ambulance Service Fund, Capital Improvement Projects (CIP) Fund, Community Center Operations Fund, Environmental Utility Fund, Fire Truck Replacement Fund, Fleet Management Fund, Information Technology Fund, Park Development Fund, Sanitary Sewer Fund, St. Paul Water Availability Charges (WAC) Fund and the Street Light Utility Fund. Financial resources have been and will be accumulated in these funds for the specified projects.

Impact on Property Taxes

General obligation improvement bonds are issued to finance public works project costs that are not assessed and not financed by other revenue sources (e.g., state aid, Sanitary Sewer Fund, Ramsey County, or other cities). The annual principal and interest payments on these bonds are financed by property taxes in the debt service portion of the city's annual budget. These debt service property tax levies were $3,624,702 for 2010 and $3,958,103 for 2011. New general obligation improvement bonds totaling $11,120,000 are anticipated to be issued over the next five years to finance projects. The tax levies required for the principal and interest payments on existing and new bonds are listed in the table below. Property taxes are also levied for several funds to finance other projects in the Capital Improvement Plan. The property tax levies for projects by fund are also listed in the table below.

		Planned Levies Per CIP				
FUND	TOTAL	2012	2013	2014	2015	2016
DEBT SERVICE:						
FOR BONDS ISSUED PRIOR TO 2011	$19,741,691	$4,249,711	$4,178,905	$4,136,118	$3,603,361	$3,573,596
FOR BONDS ISSUED IN 2011	1,381,753	276,922	276,320	274,670	276,170	277,671
FOR IMPROVEMENT BONDS ISSUED 2012-2016	1,823,000	0	214,000	408,000	507,000	694,000
DEBT SERVICE TOTAL	22,946,444	4,526,633	4,669,225	4,818,788	4,386,531	4,545,267
CAPITAL IMPROVEMENT PROJECTS	1,325,000	295,000	295,000	295,000	295,000	145,000
FIRE TRUCK REPLACEMENT	500,000	100,000	100,000	100,000	100,000	100,000
TOTAL	$24,771,444	$4,921,633	$5,064,225	$5,213,788	$4,781,531	$4,790,267

The financial resources within the Capital Improvement Projects Fund are derived primarily from property taxes. This fund is used to finance major capital outlay expenditures that cannot be easily financed by alternative methods and that individually cost in excess of $50,000. The tax levies for the Capital Improvement Projects Fund, Fire Truck Replacement Fund and Redevelopment Fund was $0 for 2011. In order to finance the 2012-2016 C.I.P., the tax levy for these three funds will need to total $1,825,000 over the next five years.

Overall, the projects included within the 2012-2016 C.I.P. can be financed without depleting the City's financial resources. Each year when a new C.I.P. is prepared, the financing plans will be reviewed and refined as necessary.

PROJECT DETAILS

PROJECT DETAILS

The pages in this section consist of a one-page summary for each project and maps showing the location of each project. The projects are grouped by neighborhood beginning with Western Hills-Neighborhood #1 which is in the northwest corner of the city. There are 13 neighborhoods in Maplewood and the location of each is shown on the map on the next page. The 14th part of this section consists of projects without a neighborhood designation. Most of these projects are large equipment purchases which will be used throughout the city.

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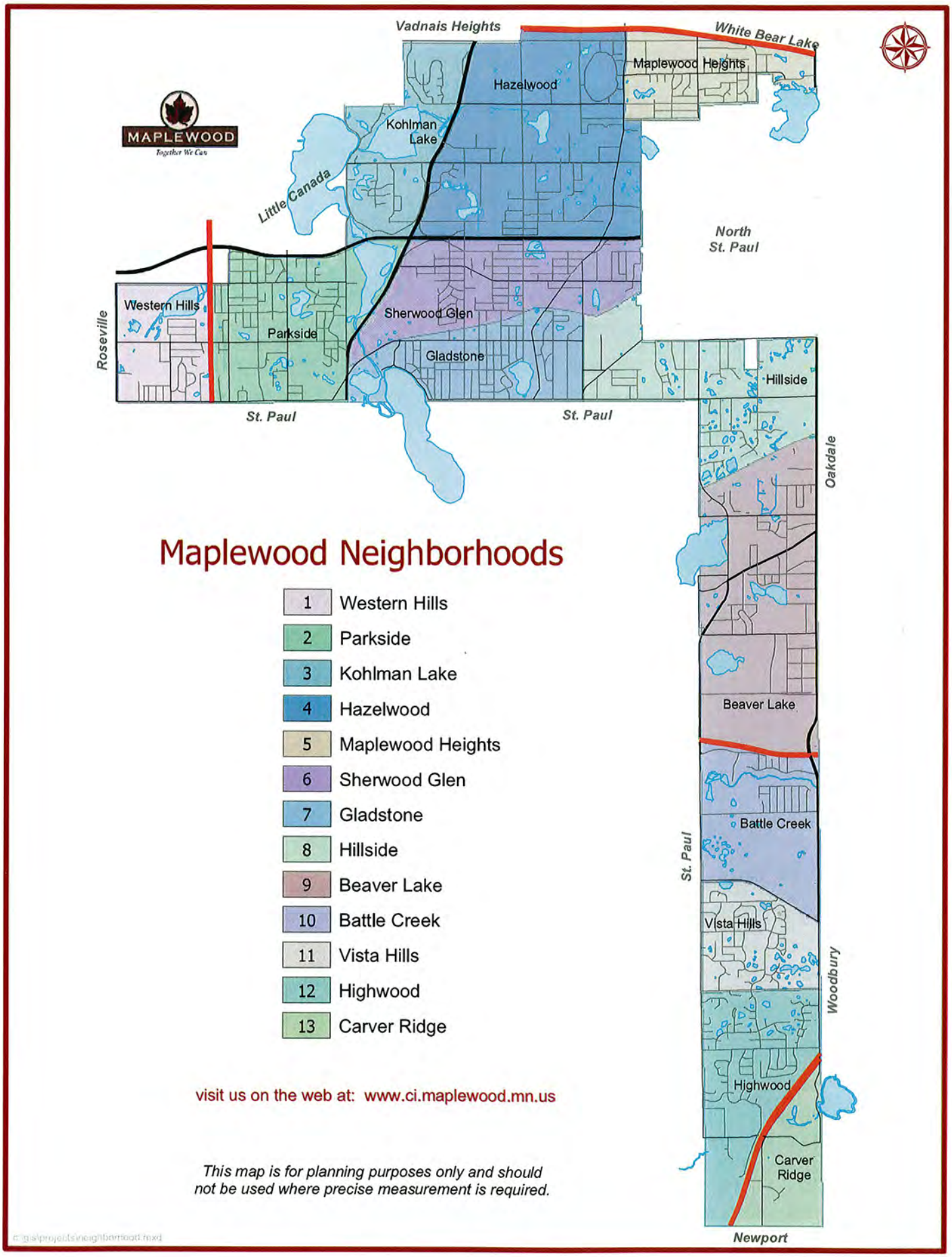

Vadnais Heights
White Bear Lake
Maplewood Heights
Hazelwood
Kohlman Lake
Little Canada
North St. Paul
Western Hills
Roseville
Parkside
Sherwood Glen
Gladstone
Hillside
St. Paul
St. Paul
Oakdale
Beaver Lake
Battle Creek
St. Paul
Vista Hills
Woodbury
Highwood
Carver Ridge
Newport
MAPLEWOOD
Together We Can
Maplewood Neighborhoods
1 Western Hills
2 Parkside
3 Kohlman Lake
4 Hazelwood
5 Maplewood Heights
6 Sherwood Glen
7 Gladstone
8 Hillside
9 Beaver Lake
10 Battle Creek
11 Vista Hills
12 Highwood
13 Carver Ridge
visit us on the web at: www.ci.maplewood.mn.us
This map is for planning purposes only and should not be used where precise measurement is required.

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 – 2016

Projects Located in
Western Hills - Neighborhood #1

Map Legend	Project Description	C.I.P. Project #

No projects are planned for this neighborhood.

Neighborhood Population

2000 – 1,363

Fully developed – 1,477

Breakdown by density:

567 – Low density
37 – medium density
873 – High density

Western Hills Neighborhood #1

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 – 2016

Projects Located in
Parkside - Neighborhood #2

Map Legend	Project Description	C.I.P. Project #
A	Arkwright/Sunrise Area Streets	PW11.090

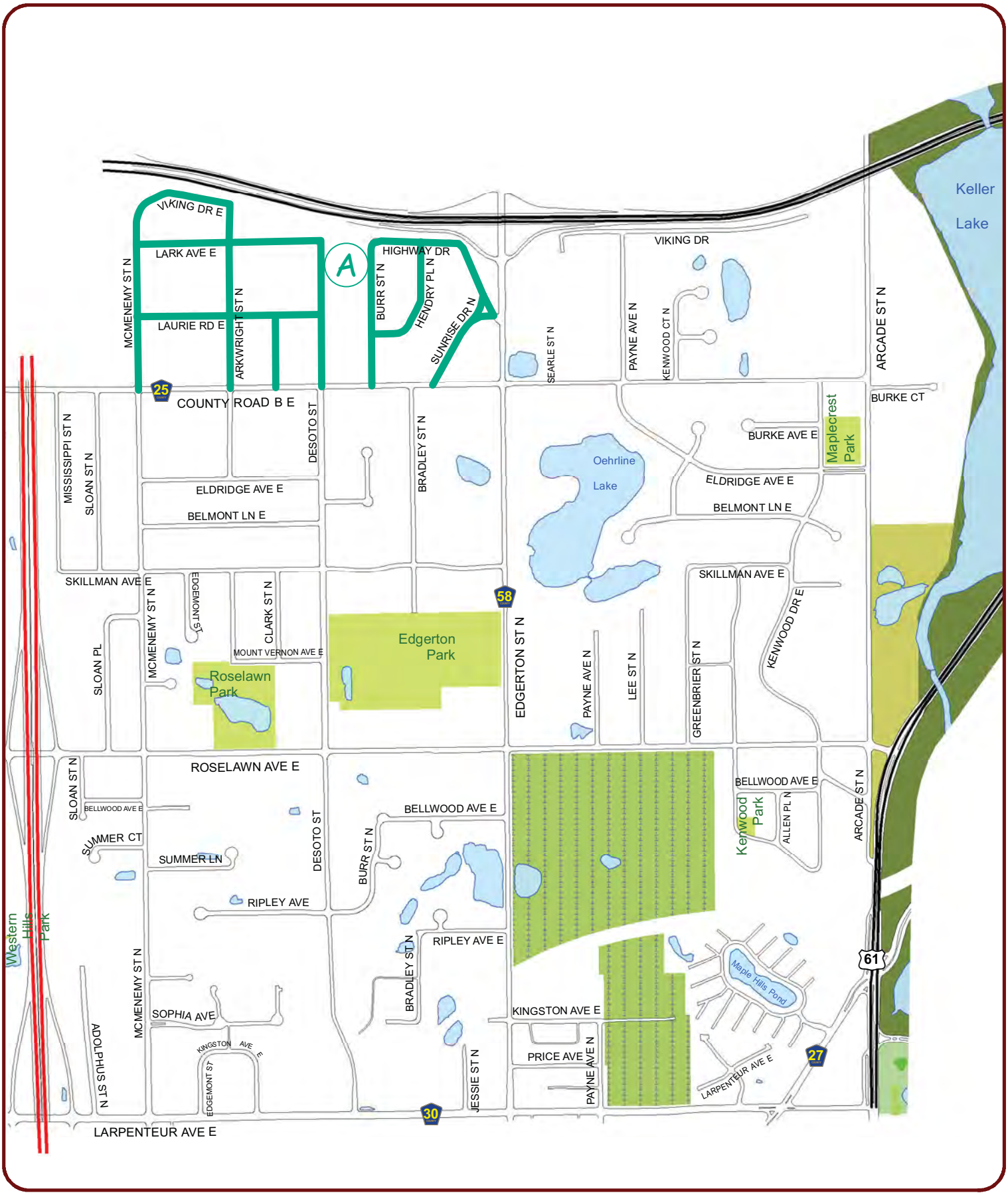
Neighborhood Population

2000 – 4,658

Fully developed – 5,028

Breakdown by density:

3,572 – Low density
481 – medium density
975 – High density



Parkside Neighborhood #2

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CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Arkwright/Sunrise Area Streets | **TOTAL COST:** $4,480,000

PROJECT NUMBER: PW11.090 | **PROJECT CATEGORY:** Public Works

DESCRIPTION: Neighborhood area street reconstruction

JUSTIFICATION:

The Arkwright and Sunrise area streets are very badly deteriorated and existing drainage conditions are poor. The streets in this area are in bad condition and are in need of major reconstruction. Replacement will include upgrades to the area drainage system in coordination with the improvements to the area streets. This area is a key neighborhood in need of improvement according to the Street Superintendent. Streets in this project area include: McMenemy St, Highway Dr, Lark Ave, Arkwright St, Clark St, Burr St, Hendry Pl, Desoto St, and Sunrise
2.2 miles of streets, Average PCI: 33

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Bonds-G.O. Improvement	0	200,000	1,575,200	0	0	0	1,775,200
Bonds-Special Assessment	0	0	1,571,000	0	0	0	1,571,000
Environmental Utility Fund	0	0	448,000	0	0	0	448,000
Sanitary Sewer Fund	0	0	317,000	0	0	0	317,000
St. Paul W.A.C. Fund	0	0	234,400	0	0	0	234,400
St. Paul Water	0	0	134,400	0	0	0	134,400

PROJECT STARTING DATE: August 2012

PROJECT COMPLETION DATE: October 2013

NEIGHBORHOOD: 02 - Parkside

PROJECT COSTS	
Preliminaries:	$200,000
Land Acquisition:	$0
Construction:	$4,280,000
Equipment and Other:	$0
Project Costs:	$4,480,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 – 2016

Projects Located in
Kohlman Lake - Neighborhood #3

Map Legend	Project Description	C.I.P. Project #

No projects are planned for this neighborhood.

Neighborhood Population

2000 – 1,588

Fully developed – 2,490

Breakdown by density:

2,133 – Low density
357 – medium density
0 – High density

Kohlman Lake Neighborhood #3

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 – 2016

Projects Located in
Hazelwood - Neighborhood #4

Map Legend	Project Description	C.I.P. Project #
A	Legacy Park Improvements	PM12.010

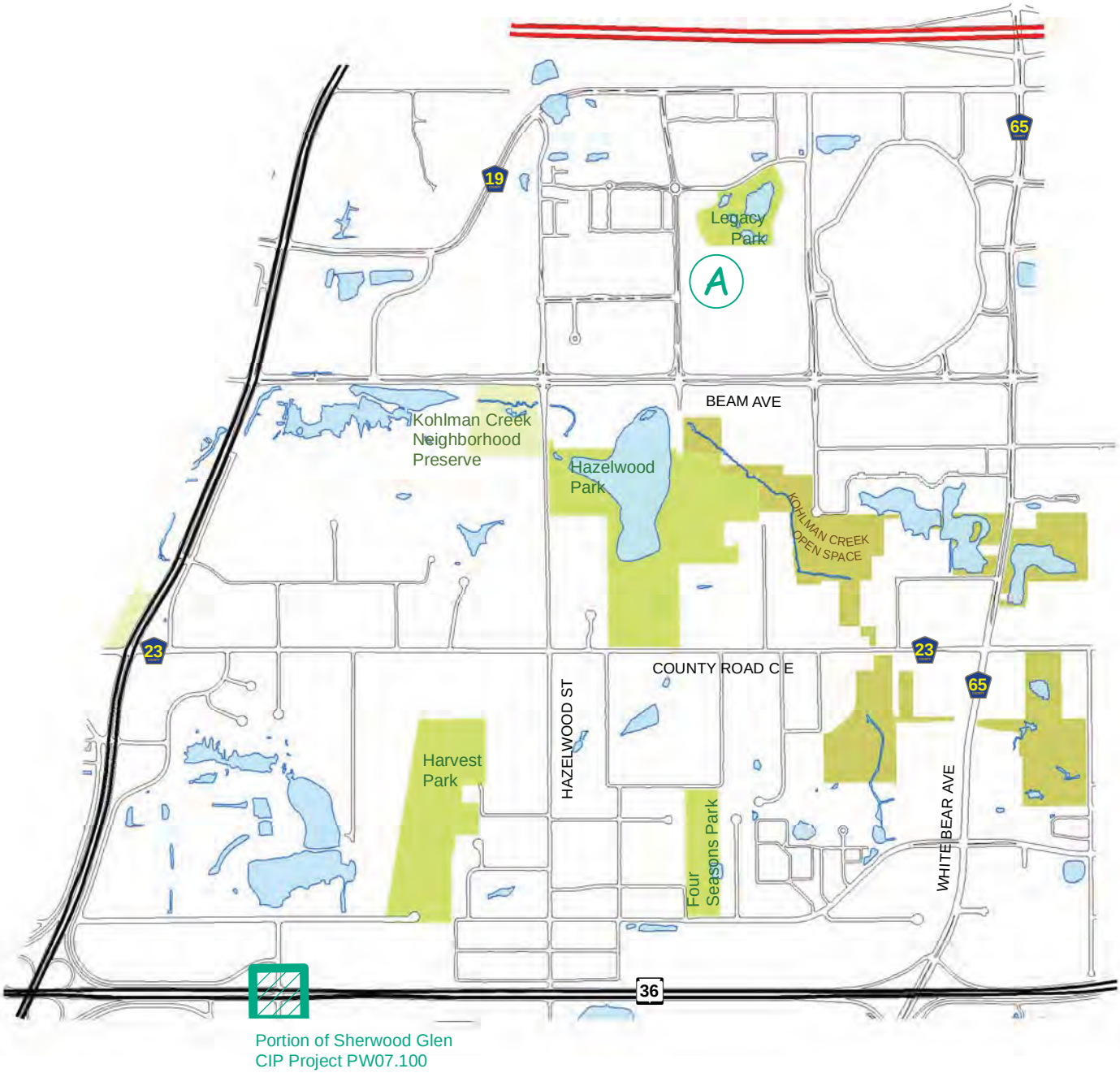
Neighborhood Population

2000 – 3,290

Fully developed – 3,895

Breakdown by density:

2,538 – Low density
228 – medium density
1,129 – High density



Hazelwood Neighborhood #4

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CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Legacy Park Improvements | **TOTAL COST:** $75,000

PROJECT NUMBER: PM12.010 | **PROJECT CATEGORY:** Parks

DESCRIPTION: Improve Legacy Park

JUSTIFICATION:

Legacy Park is a 10 acre dedicated park wetland area. It has a internal trail system, with several rest areas around the trail. It is located west of Maplewood Mall between County Road D and Beam Avenue. The 10 acre park holds storm water in several holding ponds. The park is in need of a master plan and improvements. The sculptures and gazebo are in disrepair and need complete replacement. This will be a joint collaboration with both private and public entities.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Environmental Utility Fund	0	0	0	25,000	0	0	25,000
Park Development Fund	0	0	0	50,000	0	0	50,000

PROJECT STARTING DATE: January 2014

PROJECT COMPLETION DATE: December 2016

NEIGHBORHOOD: 04 - Hazelwood

PROJECT COSTS	
Preliminaries:	$75,000
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$0
Project Costs:	$75,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 – 2016

Projects Located in
Maplewood Heights - Neighborhood #5

Map Legend	Project Description	C.I.P. Project #

No projects are planned for this neighborhood.

Neighborhood Population

2000 – 2,298

Fully developed – 2,929

Breakdown by density:

1,549 – Low density
1,300 – medium density
80 – High density

Maplewood Heights Neighborhood #5

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 – 2016

Projects Located in
Sherwood Glen - Neighborhood #6

Map Legend	Project Description	C.I.P. Project #
A	Police Department Expansion	MT08.150
B	Maplewood Community Center Improvements	MT12.010
C	TH 36 – English Intersection Improvements	PW07.100

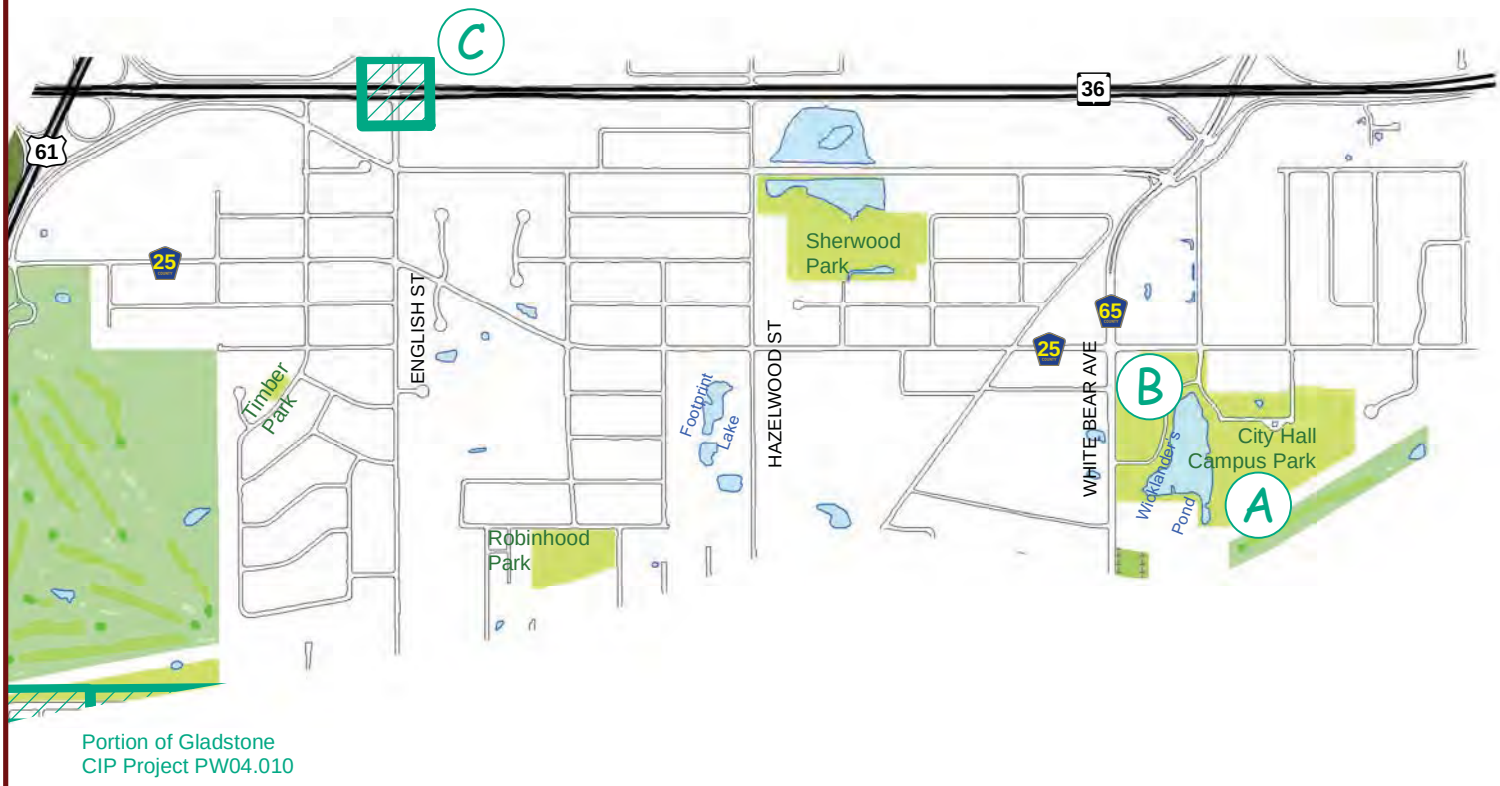
Neighborhood Population

2000 – 3,599

Fully developed – 3,767

Breakdown by density:

2,721 – Low density
712 – medium density
334 – High density



Sherwood Glen Neighborhood #6

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CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Police Department Expansion | **TOTAL COST:** $825,000

PROJECT NUMBER: MT08.150 | **PROJECT CATEGORY:** Building Maintenance

DESCRIPTION: Expansion of the Current Police Department

JUSTIFICATION:

This project is to expand the current Police department over the next 1 to 7 years, in the current location (or alternative location on campus) with the addition of interior Squad Car Parking. The Police Department has been working in restrictive space and the expansion will be needed due to anticipated growth. This project will have possible other funding sources which will need to be researched. Planning should be started to help prevent delay and review other facilities to utilize the best cost effective design. This is to start thinking of the future needs of the Police Department and the growth anticipated along with the need to have the police vehicles protected from the elements allowing for a quicker response to needs and vehicle condition when not exposed to the elements. The work in 2011-2012 is to re-align space within City Hall and Public Works to provide for short-term Police Department needs within areas of the City Hall where space is currently available.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
C.I.P. Fund	225,000	200,000	100,000	200,000	100,000	0	825,000

PROJECT STARTING DATE: April 2011

PROJECT COMPLETION DATE: December 2015

NEIGHBORHOOD: 06 - Sherwood Glen

PROJECT COSTS	
Preliminaries:	$825,000
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$0
Project Costs:	$825,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Maplewood Community Center Improvements | **TOTAL COST:** $1,250,000

PROJECT NUMBER: MT12.010 | **PROJECT CATEGORY:** Building Maintenance

DESCRIPTION: MCC Master Project List Repairs, Replacement, Improvements and Upgrades

JUSTIFICATION:

These items are from the Maplewood Community Center Building and Maintenance Long Range Project List that has been compiled from past, current and future repairs, replacement, improvements, and upgrades. The goal is to do the listed items over the next five (5) years while limiting the expenses to $250,000 per year. The items listed below along with their anticipated expense are for this project year (2012). Aquatic Area Theme Phase 2 of 5 - $40,000/ Banquet Area Strorage - $8,600/ Carpeting Phase 1 of 5 - 1st floor and 2nd floor Rotunda - $34,680/ Concession Area Cabinets - $11,400/ Cooling Condenser Compressor #2 - $19,486/ Exterior Metal Painting Phase 1 of 2 - $60,000/ Heating system valve replacement - $17,100/ Interior metal painting Phase 1 of 2 doors, windows, railings - $7,200/ Theater area north exterior door replacement - $7,900/ Scissor Lift shared with other facilities - $6,000 of $14,600/ Painting 2nd floor hallways and Rotunda - 11,400, Painting Racquet Ball Court Area - $6,597/ Theater Area painted - $18,600. Staff will submit a list of proposed projects for years 2013 -2016 for Council's review at the beginning of each year.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Community Center Operations Fund	150,000	100,000	250,000	250,000	250,000	250,000	1,250,000

PROJECT STARTING DATE: January 2012

PROJECT COMPLETION DATE: December 2016

NEIGHBORHOOD: 06 - Sherwood Glen

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$1,250,000
Project Costs:	$1,250,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: TH 36 - English Intersection Improvements | **TOTAL COST:** $14,000,000

PROJECT NUMBER: PW07.100 | **PROJECT CATEGORY:** Public Works

DESCRIPTION: Lane Improvements and Interchange Study

JUSTIFICATION:

The TH 36 Access Management Project involves removing the last at-grade intersections along Highway 36 between the eastern Ramsey County line in North Saint Paul and Interstate 35W in Roseville. The project involves access improvements along Highway 36 at English Street, Atlantic Street, and Hazelwood Street. The preferred alternative includes construction of a diamond interchange at English Street and Highway 36. Other improvements include auxiliary lanes between the English Street ramps and the TH 61 ramps, reconstructing a portion of English Street, installation of traffic signals, eliminating right-in/right-out access points at Atlantic Street and Hazelwood Street, a new bridge over TH 36 for the Ramsey County Bruce Vento Trail, and local roadway improvements to enhance local circulation. Grant funding would be from a potential partnership with Ramsey Washington Metro Watershed District.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Environmental Utility Fund	50,000	50,000	100,000	100,000	0	0	300,000
Bonds-M.S.A.	450,000	450,000	700,000	400,000	0	0	2,000,000
Mn/DOT	300,000	300,000	1,500,000	900,000	0	0	3,000,000
Bonds-Special Assessment	0	0	420,000	0	0	0	420,000
St. Paul W.A.C. Fund	0	0	30,000	0	0	0	30,000
Sanitary Sewer Fund	0	0	50,000	0	0	0	50,000
Federal Aid	0	0	4,200,000	3,000,000	0	0	7,200,000
Grants	0	0	500,000	0	0	0	500,000
Bonds-Tax Increment	0	0	500,000	0	0	0	500,000

PROJECT STARTING DATE: April 2005

PROJECT COMPLETION DATE: October 2014

NEIGHBORHOOD: 06 - Sherwood Glen

PROJECT COSTS	
Preliminaries:	$2,200,000
Land Acquisition:	$1,000,000
Construction:	$10,800,000
Equipment and Other:	$0
Project Costs:	$14,000,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 – 2016

Projects Located in
Gladstone - Neighborhood #7

Map Legend	Project Description	C.I.P. Project #
A	Gladstone Area Streetscape – Phase I	CD04.010
B	Gladstone – Phase II	CD09.020
C	Gladstone Savanna Improvements	PM08.050

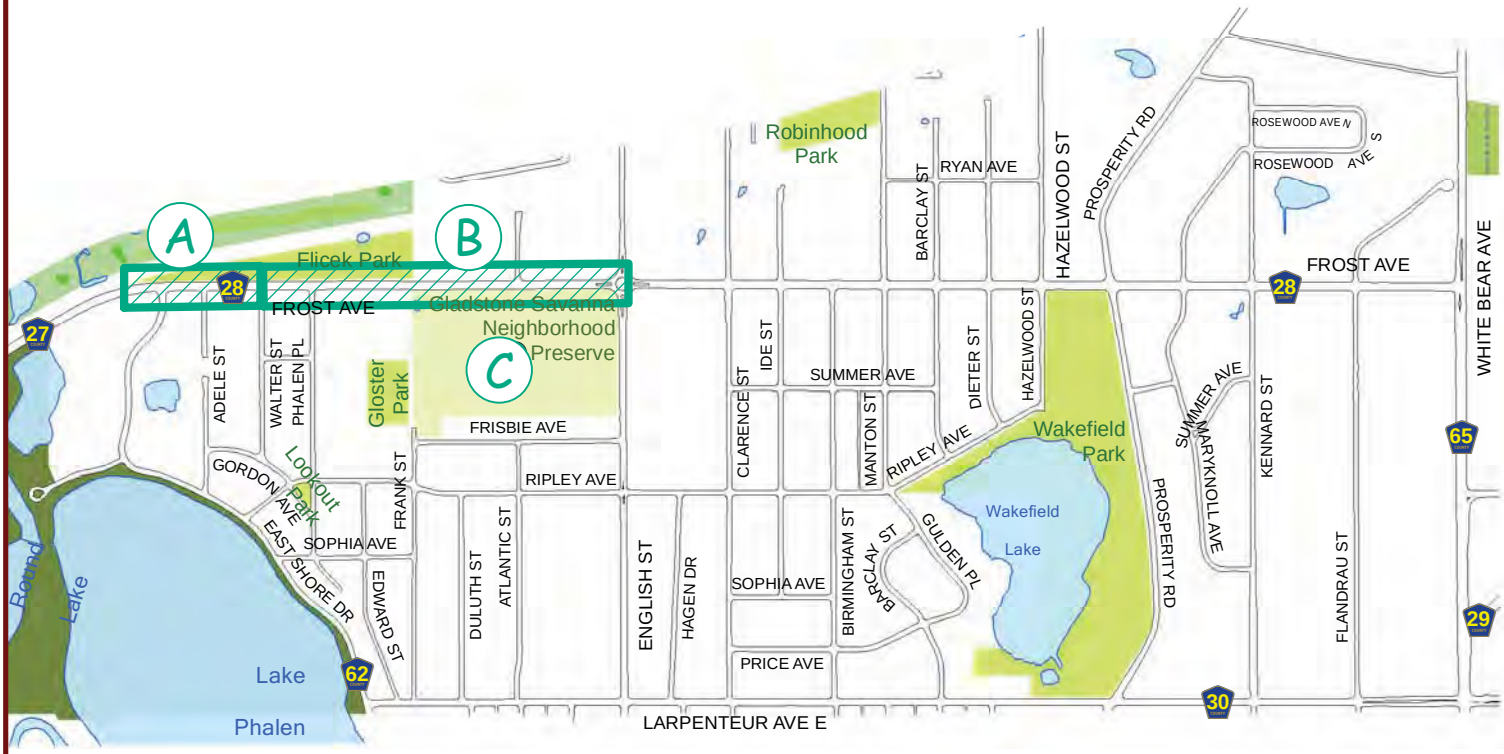
Neighborhood Population

2000 – 3,235

Fully developed – 3,586

Breakdown by density:

3,027 – Low density
422 – medium density
137 – High density



Gladstone Neighborhood #7

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CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Gladstone Area Streetscape- Phase I | **TOTAL COST:** $6,000,000

PROJECT NUMBER: CD04.010 | **PROJECT CATEGORY:** Redevelopment

DESCRIPTION: Gladstone Area (Frost and English Streets) Improvements

JUSTIFICATION:

The redevelopment of the Gladstone area was proposed to begin in 2008. A failure of the original development proposal delayed the project 3+ years. This project will include street improvements as part of Phase I at the former St. Paul Tourist Cabin Site. Proposed improvements include installation of sidewalks, decorative streetlights, entry monuments, street side landscaping, and colored concrete crosswalks. A portion of the project will begin in 2011 with completion in 2012. The level of the improvements require an agreement with the Developer of The Shores project and are TIF supported in order to accomplish the goals as noted within the Master Plan. Major storm water improvements and improvements to the Savanna are included in various stages of the project elsewhere in the Capital Improvement Plan.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Environmental Utility Fund	400,000	100,000	0	0	0	0	500,000
Street Light Utility Fund	0	625,000	0	0	0	0	625,000
Bonds-Special Assessment	1,800,000	0	0	0	0	0	1,800,000
Mn/DOT	1,600,000	0	0	0	0	0	1,600,000
Sanitary Sewer Fund	0	250,000	0	0	0	0	250,000
Bonds-G.O. Improvement	275,000	0	0	0	0	0	275,000
Bonds-M.S.A.	650,000	300,000	0	0	0	0	950,000

PROJECT STARTING DATE: April 2011

PROJECT COMPLETION DATE: November 2012

NEIGHBORHOOD: 07 - Gladstone

PROJECT COSTS	
Preliminaries:	$800,000
Land Acquisition:	$1,000,000
Construction:	$4,200,000
Equipment and Other:	$0
Project Costs:	$6,000,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Gladstone - Phase II | **TOTAL COST:** $4,100,000

PROJECT NUMBER: CD09.020 | **PROJECT CATEGORY:** Redevelopment

DESCRIPTION: Redevelopment of Gladstone

JUSTIFICATION:

The second phase of Gladstone is proposed to include improvements from Walter Street (the terminus of Phase I) and extend easterly through and include English Street. The improvements will include burial of power lines, streetscape, new roadways for development, new storm water initiatives and utility extensions. It is proposed that this be a cooperative project with a developer although it may be necessary for the City to show investment to spur the development community. The grants are not secured at this time but are part of the future proposed financing needs to proceed with projects.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Bonds-Special Assessment	0	0	0	0	1,500,000	0	1,500,000
Bonds-M.S.A.	0	0	0	0	350,000	0	350,000
Grants	0	0	0	0	1,250,000	0	1,250,000
Sanitary Sewer Fund	0	0	0	250,000	0	0	250,000
Environmental Utility Fund	0	0	0	150,000	0	0	150,000
Street Light Utility Fund	0	0	0	0	600,000	0	600,000

PROJECT STARTING DATE: January 2014

PROJECT COMPLETION DATE: November 2015

NEIGHBORHOOD: 07 - Gladstone

PROJECT COSTS	
Preliminaries:	$1,000,000
Land Acquisition:	$0
Construction:	$3,100,000
Equipment and Other:	$0
Project Costs:	$4,100,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Gladstone Savanna Improvements | **TOTAL COST:** $1,700,000

PROJECT NUMBER: PM08.050 | **PROJECT CATEGORY:** Parks

DESCRIPTION: Restore Native Plant Communities and Install Trails and Interpretive Signage

JUSTIFICATION:

Gladstone Savanna is a 23-acre neighborhood preserve that formerly housed railroad maintenance facilities. Located in an area undergoing redevelopment, the improvements at the preserve will add much to the neighborhood and will celebrate Maplewood's cultural and natural heritage.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Environmental Utility Fund	0	100,000	0	50,000	0	50,000	200,000
Bonds-Special Assessment	0	400,000	0	0	0	0	400,000
Grants	0	200,000	0	0	0	0	200,000
Bonds-G.O. Improvement	0	200,000	0	0	0	0	200,000
Park Development Fund	0	200,000	0	250,000	0	250,000	700,000

PROJECT STARTING DATE: July 2012

PROJECT COMPLETION DATE: November 2016

NEIGHBORHOOD: 07 - Gladstone

PROJECT COSTS	
Preliminaries:	$300,000
Land Acquisition:	$0
Construction:	$1,400,000
Equipment and Other:	$0
Project Costs:	$1,700,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 – 2016

Projects Located in
Hillside - Neighborhood #8

Map Legend	Project Description	C.I.P. Project #
A	Goodrich Park Improvements	PM11.020

Neighborhood Population

2000 – 3,520

Fully developed – 5,023

Breakdown by density:

2,257 – Low density
2,517 – medium density
249 – High density

Hillside Neighborhood #8

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CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Goodrich Park Improvements | **TOTAL COST:** $468,000

PROJECT NUMBER: PM11.020 | **PROJECT CATEGORY:** Parks

DESCRIPTION: Goodrich Park Improvements

JUSTIFICATION:

Goodrich Park is a 25 Acre Park located at 1980 No. St. Paul Rd. The park is in extremely poor condition. It is the host site for our adult softball program. The park has significant erosion, standing water, and major water drainage problems throughout the park. Parking has also become a increasing issue. The playground equipment is in extremely poor condition. The expenditure will provide for development of the parks master plan that will be completed in 2011.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Park Development Fund	118,000	0	0	175,000	175,000	0	468,000

PROJECT STARTING DATE: April 2011

PROJECT COMPLETION DATE: April 2015

NEIGHBORHOOD: 08 - Hillside

PROJECT COSTS	
Preliminaries:	$18,000
Land Acquisition:	$0
Construction:	$450,000
Equipment and Other:	$0
Project Costs:	$468,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 – 2016

Projects Located in
Beaver Lake - Neighborhood #9

Map Legend	Project Description	C.I.P. Project #
A	Lions Park Improvements	PM03.010
B	Gethsemane Park	PM10.040
C	City Landfill Closure	PW02.120
D	Bartelmy/Meyer Area Streets	PW08.070
E	Farrell/Ferndale Area Street Improvements	PW09.080

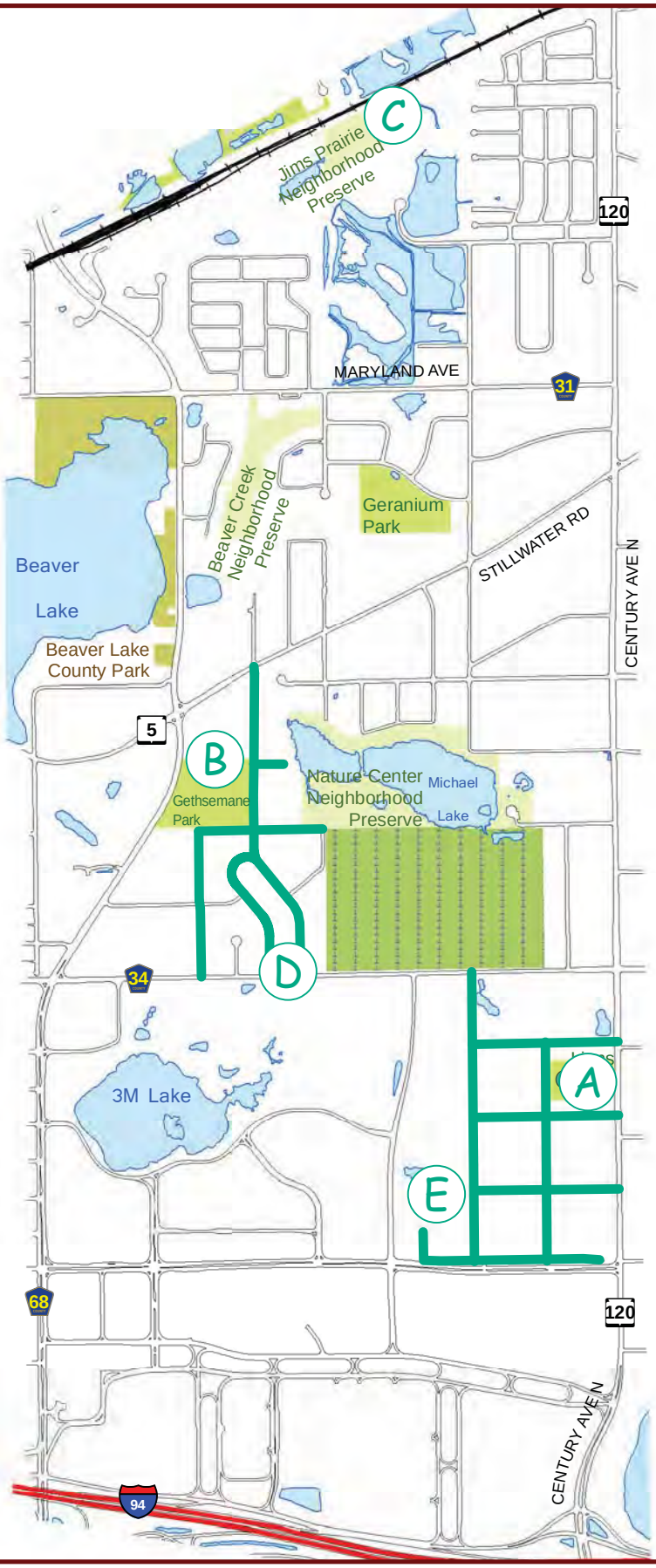
Neighborhood Population

2000 – 4,888

Fully developed – 5,646

Breakdown by density:

2,173 – Low density
2,958 – medium density
515 – High density



Beaver Lake Neighborhood #9

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CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Lions Park Improvements | **TOTAL COST:** $400,000

PROJECT NUMBER: PM03.010 | **PROJECT CATEGORY:** Parks

DESCRIPTION: Lions Park renovations

JUSTIFICATION:

Lions Park is a three-acre neighborhood park site located at the corner of Century Avenue and Farrell Street. The park is in extremely poor condition and currently has one marginal ball field with significant erosion, standing water, and major water drainage problems running through the park. The playground equipment is in extremely poor condition and 90% of it has been removed. There is no off-street parking and very limited vegetation. This expenditure will provide for development of a park plan and application for grants. The improvements will be complete by December 2012.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Environmental Utility Fund	25,000	0	0	0	0	0	25,000
Park Development Fund	325,000	50,000	0	0	0	0	375,000

PROJECT STARTING DATE: May 2008

PROJECT COMPLETION DATE: December 2012

NEIGHBORHOOD: 09 - Beaver Lake

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$125,000
Equipment and Other:	$275,000
Project Costs:	$400,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Gethsemane Park | **TOTAL COST:** $1,247,400

PROJECT NUMBER: PM10.040 | **PROJECT CATEGORY:** Parks

DESCRIPTION: Gethsemane Park Purchase and Renovations

JUSTIFICATION:

Gethsemane Park is a local neighborhood park that the City has leased from Gethsemane Lutheran Church for the past 28 years. A purchase agreement has been negotiated for a portion of the park in conjunction with a senior housing project that the Church is pursuing. The funds requested in 2012 will be to purchase the final two acre's. In 2013, that the $250,000 requested will be matched by the church for redevelopment of the 4 acre park.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Park Development Fund	372,400	375,000	0	0	0	0	747,400
Bonds-Special Assessment	0	0	250,000	0	0	0	250,000
Bonds-G.O. Improvement	0	0	250,000	0	0	0	250,000

PROJECT STARTING DATE: January 2011

PROJECT COMPLETION DATE: November 2013

NEIGHBORHOOD: 09 - Beaver Lake

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$747,400
Construction:	$500,000
Equipment and Other:	$0
Project Costs:	$1,247,400

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: City Landfill Closure | **TOTAL COST:** $375,000

PROJECT NUMBER: PW02.120 | **PROJECT CATEGORY:** Public Works

DESCRIPTION: Closure of city dump west of Century, north of Ivy

JUSTIFICATION:

The Minnesota Pollution Control Agency is requiring the City of Maplewood to properly close the old city dump site. Closure will include a liner and stabilization channel for a drainage ditch to cross the site. This will eliminate storm water from inundating the waste and transferring leachate to other locations within the community. This project has been delayed from 2007 to 2012 due to funding limitations. The Grant is proposed to be a cooperative venture with the Minnesota Pollution Control Agency.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Grants	0	50,000	0	0	0	0	50,000
Environmental Utility Fund	0	50,000	275,000	0	0	0	325,000

PROJECT STARTING DATE: June 2012

PROJECT COMPLETION DATE: December 2013

NEIGHBORHOOD: 09 - Beaver Lake

PROJECT COSTS	
Preliminaries:	$50,000
Land Acquisition:	$0
Construction:	$325,000
Equipment and Other:	$0
Project Costs:	$375,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Bartelmy Meyer Area Streets | **TOTAL COST:** $2,430,000

PROJECT NUMBER: PW08.070 | **PROJECT CATEGORY:** Public Works

DESCRIPTION: Neighborhood Area Street Improvements and Full Reconstruction of State Aid Street

JUSTIFICATION:

Bartelmy Street, a state aid route from Minnehaha Avenue to Stillwater Road, is in poor condition. This section of roadway does not currently have curb and gutter. The northern half of the roadway has minimal storm sewer. A full reconstruction is necessary.
The neighborhood streets north of Minnehaha Avenue and east of Stillwater Road are beginning to fail and are in need of improvement. The streets include Brand Street, Meyer Street, Mary Street, and 7th Street.

1.3 miles of streets, Average PCI: 36/100

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Bonds-G.O. Improvement	100,000	183,400	0	0	0	0	283,400
Bonds-Special Assessment	0	851,000	0	0	0	0	851,000
Sanitary Sewer Fund	0	172,000	0	0	0	0	172,000
St. Paul Water	0	97,200	0	0	0	0	97,200
Environmental Utility Fund	0	175,000	0	0	0	0	175,000
St. Paul W.A.C. Fund	0	297,200	0	0	0	0	297,200
Bonds-M.S.A.	0	554,200	0	0	0	0	554,200

PROJECT STARTING DATE: July 2011

PROJECT COMPLETION DATE: October 2012

NEIGHBORHOOD: 09 - Beaver Lake

PROJECT COSTS	
Preliminaries:	$100,000
Land Acquisition:	$0
Construction:	$2,330,000
Equipment and Other:	$0
Project Costs:	$2,430,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Farrell/Ferndale Area Street Improvements | **TOTAL COST:** $4,090,000

PROJECT NUMBER: PW09.080 | **PROJECT CATEGORY:** Public Works

DESCRIPTION: Neighborhood Area Street Reconstruction

JUSTIFICATION:

The streets just east of 3M and south of Minnehaha Ave are in need of full street reconstruction including significant drainage improvements. Most streets have no curbing and water cannot properly be channeled out of the street section. Storm water pipe and BMPs will be required in the neighborhood. Infiltration basins, rainwater gardens, and other techniques will have to be explored to address drainage and treatment deficiencies. The following streets are included in the improvements: Margaret Ave, 5th Ave, Fremont Ave, Farrell St, Ferndale St, and Conway Service Dr.
2.1 miles of street, Average PCI: 43/100.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Bonds-G.O. Improvement	0	0	0	200,000	1,230,800	0	1,430,800
Bonds-Special Assessment	0	0	0	0	1,433,000	0	1,433,000
Sanitary Sewer Fund	0	0	0	0	290,000	0	290,000
St. Paul W.A.C. Fund	0	0	0	0	363,600	0	363,600
Environmental Utility Fund	0	0	0	0	409,000	0	409,000
St. Paul Water	0	0	0	0	163,600	0	163,600

PROJECT STARTING DATE: July 2014

PROJECT COMPLETION DATE: October 2015

NEIGHBORHOOD: 09 - Beaver Lake

PROJECT COSTS	
Preliminaries:	$200,000
Land Acquisition:	$0
Construction:	$3,890,000
Equipment and Other:	$0
Project Costs:	$4,090,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 – 2016

Projects Located in
Battle Creek - Neighborhood #10

Map Legend	Project Description	C.I.P. Project #
A	Dennis/McClelland Area Street Improvements	PW09.100

Neighborhood Population

2000 – 1,138

Fully developed – 1,470

Breakdown by density:

1,270 – Low density
0 – medium density
200 – High density

Battle Creek Neighborhood #10

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CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Dennis/McClelland Area Street Improvements | **TOTAL COST:** $4,250,000

PROJECT NUMBER: PW09.100 | **PROJECT CATEGORY:** Public Works

DESCRIPTION: Neighborhood Area Street Reconstruction

JUSTIFICATION:

These streets have continued to deteriorate and will require a full street reconstruction with the addition of concrete curb and gutter. The following streets are included in the improvements: Sterling St, James Dr, McClelland St, Ferndale St, Dennis Ln, O'Day St, Mayer Ln, Farrell St, and Mayhill Rd. Unique storm water treatment methods will be required in this area near Battle Creek along with installation of drainage infrastructure.
2 miles of streets, Average PCI: 54/100

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Bonds-G.O. Improvement	0	0	0	200,000	992,500	0	1,192,500
Bonds-Special Assessment	0	0	0	0	1,490,000	0	1,490,000
Sanitary Sewer Fund	0	0	0	0	345,000	0	345,000
St. Paul Water	0	0	0	0	212,500	0	212,500
St. Paul W.A.C. Fund	0	0	0	0	370,000	0	370,000
Environmental Utility Fund	0	0	0	0	640,000	0	640,000

PROJECT STARTING DATE: July 2014

PROJECT COMPLETION DATE: October 2015

NEIGHBORHOOD: 10 - Battle Creek

PROJECT COSTS	
Preliminaries:	$200,000
Land Acquisition:	$0
Construction:	$4,050,000
Equipment and Other:	$0
Project Costs:	$4,250,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 – 2016

Projects Located in
Vista Hills - Neighborhood #11

Map Legend	Project Description	C.I.P. Project #
A	Crestview/Highwood Area Streets	PW08.060

Neighborhood Population

2000 – 2,519

Fully developed – 2,805

Breakdown by density:

1,143 – Low density
1,642 – medium density
20 – High density

Vista Hills Neighborhood #11

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CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Crestview/Highwood Area Streets | **TOTAL COST:** $7,350,000

PROJECT NUMBER: PW08.060 | **PROJECT CATEGORY:** Public Works

DESCRIPTION: Neighborhood Street Improvement

JUSTIFICATION:

Many streets south of Lower Afton Road, north of Linwood Avenue are deterioriating and are in need of improvements. Streets included in the project area include Marnie Street, Lakewood Drive, Teakwood (Drive and Court), Oakridge Drive, Crestview Drive, Hillwood Drive, Pond Avenue, Dorland Road (from Mailand to Londin Lane), Highpoint Curve, King Avenue, Mary (Street and Lane), O'Day (Street, Circle, and Lane), and Marnie Street. These streets have curb and gutter, but the pavement is beginning to fail. Most streets will require a partial reconstruction, while others may require full reconstruction due to utilities improvements. This project will also include the reconstruction of Sterling St. (from Londin Lane to Crestview Forest). The pavement on this section of roadway is in poor condition and needs to be rehabilitated. It is a collector street for the adjacent neighborhoods.
4.0 miles of streets, Average PCI: 46/100

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Bonds-M.S.A.	0	0	0	0	0	386,000	386,000
St. Paul Water	0	0	0	0	0	258,800	258,800
St. Paul W.A.C. Fund	0	0	0	0	0	258,800	258,800
Environmental Utility Fund	0	0	0	0	0	1,189,000	1,189,000
Sanitary Sewer Fund	0	0	0	0	0	375,000	375,000
Bonds-G.O. Improvement	0	0	0	0	200,000	2,102,400	2,302,400
Bonds-Special Assessment	0	0	0	0	0	2,580,000	2,580,000

PROJECT STARTING DATE: July 2015

PROJECT COMPLETION DATE: October 2016

NEIGHBORHOOD: 11 - Vista Hills

PROJECT COSTS	
Preliminaries:	$200,000
Land Acquisition:	$0
Construction:	$7,150,000
Equipment and Other:	$0
Project Costs:	$7,350,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 – 2016

Projects Located in
Highwood - Neighborhood #12

Map Legend	Project Description	C.I.P. Project #
A	Fish Creek Open Space	PM11.010
B	Lakewood/Sterling Area Streets	PW08.050

Neighborhood Population

2000 – 2,706

Fully developed – 3,106

Breakdown by density:

2,906 – Low density
200 – medium density
0 – High density

Highwood Neighborhood #12

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Fish Creek Open Space | **TOTAL COST:** $3,655,000

PROJECT NUMBER: PM11.010 | **PROJECT CATEGORY:** Parks

DESCRIPTION: Fish Creek Open Space

JUSTIFICATION:

The City Council approved a Joint Powers Agreement with Ramsey County and RWMWD to acquire a 70-acre site south of Carver Avenue. Commitments include: $505,000 from City of Maplewood, $525,000 from Ramsey County, and $175,000 from RWMWD. Staff is seeking grants and other funding for the remaining funds needed for this $2-$2.2 million acquisition. It is proposed that the northern 20-25 acres will be developed in 2013 to accomplish payment of a portion of the initial purchase.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Ramsey County	175,000	175,000	175,000	0	0	0	525,000
Bonds-G.O. Improvement	0	0	500,000	0	0	0	500,000
Grants	175,000	0	700,000	0	0	0	875,000
Sanitary Sewer Fund	0	0	600,000	0	0	0	600,000
Park Development Fund	225,000	250,000	30,000	0	0	0	505,000
Bonds-Special Assessment	0	0	450,000	0	0	0	450,000
St. Paul W.A.C. Fund	0	0	200,000	0	0	0	200,000

PROJECT STARTING DATE: June 2011

PROJECT COMPLETION DATE: December 2013

NEIGHBORHOOD: 12 - Highwood

PROJECT COSTS	
Preliminaries:	$300,000
Land Acquisition:	$2,000,000
Construction:	$1,355,000
Equipment and Other:	$0
Project Costs:	$3,655,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Lakewood/Sterling Area Streets | **TOTAL COST:** $2,780,000

PROJECT NUMBER: PW08.050 | **PROJECT CATEGORY:** Public Works

DESCRIPTION: Neighborhood Area Street Reconstruction

JUSTIFICATION:

Streets south of Highwood and north of Carver Avenue are in poor condition and in need of repair. The streets include Moreland Court, Snowshoe Lane, Lakewood Drive, Schadt Drive, Sterling Street, Oak Heights Court, Mamie Avenue, Mary Place, Marnie Court, Snowshoe Court, and Crestview Court. These streets have curb and gutter except Sterling Street. The existing curb will be maintained and the streets will be partially reconstructed.

1.7 miles of street, Average PCI 38/100

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Bonds-G.O. Improvement	0	0	200,000	885,600	0	0	1,085,600
Bonds-Special Assessment	0	0	0	765,000	0	0	765,000
Sanitary Sewer Fund	0	0	0	194,600	0	0	194,600
St. Paul Water	0	0	0	83,400	0	0	83,400
Environmental Utility Fund	0	0	0	368,000	0	0	368,000
St. Paul W.A.C. Fund	0	0	0	283,400	0	0	283,400

PROJECT STARTING DATE: July 2013

PROJECT COMPLETION DATE: October 2014

NEIGHBORHOOD: 12 - Highwood

PROJECT COSTS	
Preliminaries:	$200,000
Land Acquisition:	$0
Construction:	$2,580,000
Equipment and Other:	$0
Project Costs:	$2,780,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 – 2016

Projects Located in
Carver Ridge - Neighborhood #13

Map Legend	Project Description	C.I.P. Project #
A	Sterling Street Bridge Replacement	PW12.020

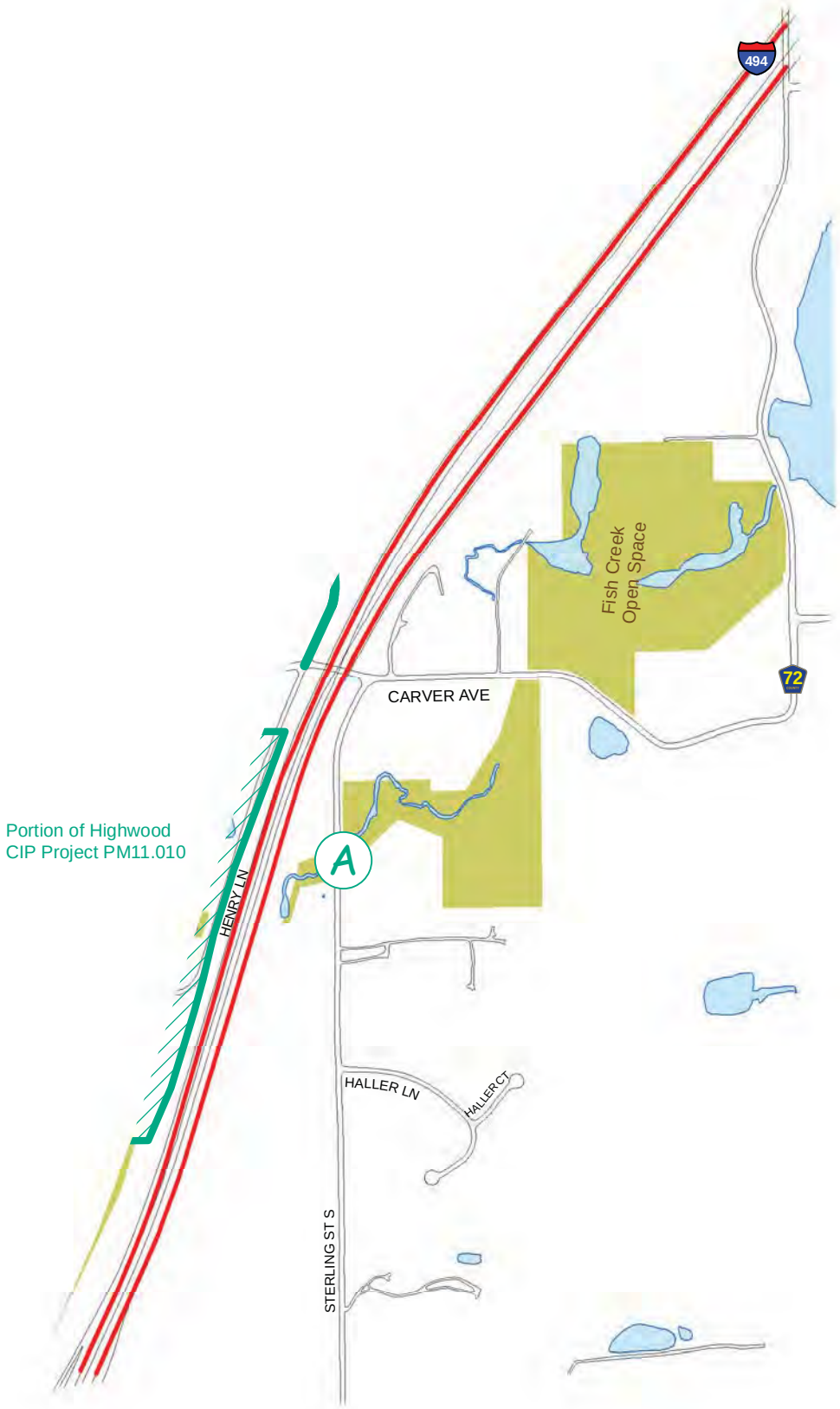
Neighborhood Population

2000 – 145

Fully developed – 724

Breakdown by density:

724 – Low density
0 – medium density
0 – High density



Carver Ridge
Neighborhood #13

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CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Sterling Street Bridge Replacement | **TOTAL COST:** $1,315,000

PROJECT NUMBER: PW12.020 | **PROJECT CATEGORY:** Public Works

DESCRIPTION: Replacement of bridge

JUSTIFICATION:

The bridge on Sterling Street in south Maplewood is in need of replacement in the coming years and programmed for a 2015 replacement in accordance with the council adopted bridge program. State Bridge Funds are expected to pay for the majority of the cost of the project.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Bonds-M.S.A.	0	0	0	0	215,000	0	215,000
Mn/DOT	0	0	0	0	1,100,000	0	1,100,000

PROJECT STARTING DATE: January 2015

PROJECT COMPLETION DATE: October 2015

NEIGHBORHOOD: 13 - Carver Ridge

PROJECT COSTS	
Preliminaries:	$100,000
Land Acquisition:	$0
Construction:	$1,215,000
Equipment and Other:	$0
Project Costs:	$1,315,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 – 2016

Projects without a Neighborhood Designation

Project Description	CIP Project #
Replacement of Fire Truck	FD03.020
Replacement of Fire Truck	FD06.020
Ambulance Replacement	FD08.010
Ambulance Replacement	FD09.020
Replacement of Fire Station	FD10.010
Replacement of Fire Station	FD10.011
Election Equipment	IT12.010
Public Works Carpeting	MT08.130
Nature Center Building Improvements	MT12.020
Community Field Upgrades	PM07.010
Park Equipment, Fence and Court Replacement	PM08.040
Open Space Improvements	PM08.060
Lift Station Upgrade Program	PW03.210
Two Toro Lawn Mowers and Two Trailers	PW06.010
One Tractor Loader and One 3 Wheel Truckster	PW06.060
One Snow Plow Truck	PW06.070
1-Ton Truck	PW07.030
Two Jacobsen Lawn Mowers	PW08.020
Two Toro Mowers and One 4-Wheel Truckster	PW09.020
Two 1 Ton Truck and One ½ Ton Truck	PW09.030
Jetter Truck	PW11.020
Parallelogram Lift	PW11.030
Single Axle Plow Truck	PW11.040
Emergency Generator	PW11.050
Mill and Overlays	PW12.010
MT-Trackless Maintenance Vehicle	PW12.030
Two ½ Ton Pickups	PW12.040
One Ton Truck	PW12.050
Crack Router	PW12.060
Grounds Sweeper	PW12.070

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Replacment of Fire Truck | **TOTAL COST:** $458,725

PROJECT NUMBER: FD03.020 | **PROJECT CATEGORY:** Equipment

DESCRIPTION: 1500GPM fire truck

JUSTIFICATION:

This fire truck will replace a 27 year old piece of apparatus whose body has significant rust issues. The truck will have more cabinet spce than the present one and it will also have additional technology. This truck will be designed as a fire/rescue truck and will be developed to meet our needs over the next 20 years.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Fire Truck Replacement Fund	0	0	0	458,725	0	0	458,725

PROJECT STARTING DATE: January 2014

PROJECT COMPLETION DATE: December 2014

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$458,725
Project Costs:	$458,725

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Replacement of Fire Truck | **TOTAL COST:** $490,905

PROJECT NUMBER: FD06.020 | **PROJECT CATEGORY:** Equipment

DESCRIPTION: 1500-GPM fire truck

JUSTIFICATION:

This fire truck will replace a 26 year old piece of apparatus with sufficient rust issues. The truck will have more cabinet space than the present one and it will also have additional technology. This truck will be designed as a fire/rescue truck and will be developed to meet our needs over the next 20 years. This truck is the last truck in our fleet that is not equipped with an automatic transmission. Fewer and fewer people have the capabilities of driving a standard transmission which is making it more difficult to respond on calls.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Fire Truck Replacement Fund	0	0	0	0	0	490,905	490,905

PROJECT STARTING DATE: January 2016

PROJECT COMPLETION DATE: December 2016

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$490,905
Project Costs:	$490,905

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Ambulance Replacement | **TOTAL COST:** $119,850

PROJECT NUMBER: FD08.010 | **PROJECT CATEGORY:** Equipment

DESCRIPTION: Modular ALS Ambulance

JUSTIFICATION:

Replacement or refurbishment of a 1999 ambulance. This keeps us on track with our replacement program for the six ambulances we currently have in place. This ambulance will have over 100,000 miles on it at the time of its replacement/refurbishment.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Ambulance Service Fund	0	0	119,850	0	0	0	119,850

PROJECT STARTING DATE: January 2013

PROJECT COMPLETION DATE: December 2013

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$119,850
Project Costs:	$119,850

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Ambulance Replacement | **TOTAL COST:** $123,445

PROJECT NUMBER: FD09.020 | **PROJECT CATEGORY:** Equipment

DESCRIPTION: A Modular ALS Ambulance

JUSTIFICATION:

Replacement or refurbishment of a 2000 ambulance. This keeps us on track with our replacement program for the six ambulances we currently have in place. This ambulance will have over 100,000 miles on it at the time of its replacement/refurbishment.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Ambulance Service Fund	0	0	0	0	0	123,445	123,445

PROJECT STARTING DATE: January 2016

PROJECT COMPLETION DATE: September 2016

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$123,445
Project Costs:	$123,445

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Replacement of Fire Station | **TOTAL COST:** $4,000,000

PROJECT NUMBER: FD10.010 | **PROJECT CATEGORY:** Building Maintenance

DESCRIPTION: New Fire Station

JUSTIFICATION:

Over the next five years, we will be investigating the need to replace one or all of the existing stations or downsize the number needed and/or rebuild in new locations. The oldest of the five stations is in need of some major work within the next five years, with the possibility of total replacement in order to make it cost effective. Four out of the five stations are over 30 years old and were built when the city was just starting to expand in its commerical and residential growth. In the last 10 years, the city has taken on a new look with the addition of senior housing, more multi-family housing and is changing the way we have to deliver the services in order to keep up with the increase in demand and at the same time, plan for the next 30+ years.
This proposal assumes a new firestation within southern Maplewood in 2012.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Bonds-G.O. Improvement	0	2,200,000	0	0	0	0	2,200,000
Bonds-Special Assessment	0	1,800,000	0	0	0	0	1,800,000

PROJECT STARTING DATE: January 2012

PROJECT COMPLETION DATE: December 2012

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$3,700,000
Equipment and Other:	$300,000
Project Costs:	$4,000,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Replacement of Fire Station | **TOTAL COST:** $2,000,000

PROJECT NUMBER: FD10.011 | **PROJECT CATEGORY:** Building Maintenance

DESCRIPTION: New Fire Station

JUSTIFICATION:

Over the next five years, we will be investigating the need to replace one or all of the existing stations or downsize the number needed and/or rebuild in new locations. The oldest of the five stations is in need of some major work within the next five years, with the possibility of total replacement in order to make it cost effective. Four out of the five stations are over 30 years old and were built when the city was just starting to expand in its commerical and residential growth. In the last 10 years, the city has taken on a new look with the addition of senior housing, more multi-family housing and is changing the way we have to deliver the services in order to keep up with the increase in demand and at the same time, plan for the next 30+ years.
This proposal assumes that firestation #7 will be rebuilt in 2014. Financing will be provided by the sale of firestations #1, #3 and #4.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
C.I.P. Fund	0	0	0	2,000,000	0	0	2,000,000

PROJECT STARTING DATE: January 2014

PROJECT COMPLETION DATE: December 2014

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$2,000,000
Equipment and Other:	$0
Project Costs:	$2,000,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Election Equipment | **TOTAL COST:** $125,000

PROJECT NUMBER: IT12.010 | **PROJECT CATEGORY:** Equipment

DESCRIPTION: Purchase of New Election Equipment

JUSTIFICATION:

Existing equipment will be replaced to upgrade computer capabilities and to meet state statute requirements.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
C.I.P. Fund	0	0	125,000	0	0	0	125,000

PROJECT STARTING DATE: February 2013

PROJECT COMPLETION DATE: February 2013

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$125,000
Project Costs:	$125,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Public Works Carpeting | **TOTAL COST:** $61,000

PROJECT NUMBER: MT08.130 | **PROJECT CATEGORY:** Building Maintenance

DESCRIPTION: Public Works Carpeting

JUSTIFICATION:

The carpet at Public Works is wearing out or failing due to age and usage and needs to be replaced. The carpet will be evaluated each year to determine which areas need to be replaced. This is the tentative review year moved to 2016.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
C.I.P. Fund	0	0	0	0	0	61,000	61,000

PROJECT STARTING DATE: June 2016

PROJECT COMPLETION DATE: July 2016

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$61,000
Project Costs:	$61,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Nature Center Building Improvements | **TOTAL COST:** $53,400

PROJECT NUMBER: MT12.020 | **PROJECT CATEGORY:** Building Maintenance

DESCRIPTION: Exterior Siding Repair/Replacement, Roof Repair, Interior Improvements, Furnace Upgrade

JUSTIFICATION:

The Nature Center is a educational facility that is enjoyed by the surrounding communities and benefits the youth and adults alike in learning about nature and to appreciate, preserve, and protect our environment. The building needs to have the cedar siding replaced in areas due to rotting, the shake roof shakes are deteriorating, splitting, and sliding out which may require either repairing or replacing upon further investigation. The flat roof areas need to be inspected, repaired or replaced due to interior leaking along with extending the drain scuppers and flashing correctly in such a way as to shed water away from the building siding. The interior improvements include carpet replacement, updating the rooms, furnace / airconditioning unit number two (2) replaced, and energy saving improvements.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
C.I.P. Fund	0	0	0	53,400	0	0	53,400

PROJECT STARTING DATE: January 2014

PROJECT COMPLETION DATE: December 2014

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$53,400
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$0
Project Costs:	$53,400

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Community Field Upgrades | **TOTAL COST:** $275,000

PROJECT NUMBER: PM07.010 | **PROJECT CATEGORY:** Parks

DESCRIPTION: Community Field Upgrades

JUSTIFICATION:

General upgrades of various community fields. This proposal will provide the City with resources to begin updating and/or replacing basketball and tennis courts, fields and fences. Included in this proposal are upgrades to Goodrich and Wakefield fences, restoration of ball fields at Goodrich and site enhancements to each of these parks. Additional upgrades of other parks determined by the Park Commission is also included in this fund.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
C.I.P. Fund	25,000	50,000	50,000	50,000	50,000	50,000	275,000

PROJECT STARTING DATE: March 2009

PROJECT COMPLETION DATE: September 2016

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$275,000
Equipment and Other:	$0
Project Costs:	$275,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Park Equipment, Fence and Court Replacement | **TOTAL COST:** $270,000

PROJECT NUMBER: PM08.040 | **PROJECT CATEGORY:** Parks

DESCRIPTION: General Replacement of Park Equipment, Fences, Courts, etc.

JUSTIFICATION:

This project will provide for the periodic replacement of equipment in the City's park system. It will be used for park equipment, fences, basketball and tennis courts requiring replacement over time.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
C.I.P. Fund	20,000	50,000	50,000	50,000	50,000	50,000	270,000

PROJECT STARTING DATE: January 2009

PROJECT COMPLETION DATE: October 2016

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$270,000
Project Costs:	$270,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Open Space Improvements | **TOTAL COST:** $120,000

PROJECT NUMBER: PM08.060 | **PROJECT CATEGORY:** Parks

DESCRIPTION: Provide funding for open space improvements

JUSTIFICATION:

This project covers ongoing improvements at open space sites. In 2008-2010, trails and buckthorn removal were done at Applewood Preserve. In 2011-2012, prairie and woodland restoration is being done at Beaver Creek Preserve. Future projects include trails and natural resources management. Rustic trails will be constructed at: Joy Park (preserve, not park), Prairie Farm (short segment), Kohlman Creek (short segment), Spoon Lake (full system). Natural areas will be restored and enhanced at: 1) Jim's Prairie--buffer restoration; 2) Joy Park (park, not preserve)--woodland and wetland restoration; 3) Priory--woodlands, savanna, wetland, prairie restoration; 4) Prairie Farm--savanna and woodland edge plantings, 5) Kohlman Creek--woodland planting, 6) Carver preserve--buckthorn removal, 7) Spoon Lake preserve--phase I buckthorn removal.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Park Development Fund	0	30,000	30,000	30,000	30,000	0	120,000

PROJECT STARTING DATE: January 2012

PROJECT COMPLETION DATE: October 2015

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$120,000
Equipment and Other:	$0
Project Costs:	$120,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Lift Station Upgrade Program | **TOTAL COST:** $250,000

PROJECT NUMBER: PW03.210 | **PROJECT CATEGORY:** Public Works

DESCRIPTION: Annual program to refurbish lift stations

JUSTIFICATION:

This program involves the refurbishing of lift stations. This expenditure is a preventive maintenance expenditure to help reduce backups and failures due to emergency situations. The program includes pump rebuilds, wet well inspections, and general site improvements for the nine lift stations located throughout the City. In 2013 upgrades are planned for Lift Station 14 1t 1080 County Road C East.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Sanitary Sewer Fund	0	0	250,000	0	0	0	250,000

PROJECT STARTING DATE: January 2013

PROJECT COMPLETION DATE: October 2013

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$25,000
Land Acquisition:	$0
Construction:	$225,000
Equipment and Other:	$0
Project Costs:	$250,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Two Toro Lawn Mowers and Two Trailers | **TOTAL COST:** $86,198

PROJECT NUMBER: PW06.010 | **PROJECT CATEGORY:** Equipment

DESCRIPTION: Replacement of two Toro lawn mowers and two trailers

JUSTIFICATION:

Replacement is scheduled for two Toro lawn mowers with attachments.($63,098)
Toro units 653 and 654
Replacement of two12,000 lb. capacity trailers. ($23,100)
Trailer units 721 and 722

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Fleet Management Fund	0	0	86,198	0	0	0	86,198

PROJECT STARTING DATE: January 2013

PROJECT COMPLETION DATE: July 2013

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$86,198
Project Costs:	$86,198

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: One Tractor Loader and Three Wheel Truckster | **TOTAL COST:** $82,162

PROJECT NUMBER: PW06.060 | **PROJECT CATEGORY:** Equipment

DESCRIPTION: Replacement of one tractor and one truckster for grooming ballfields

JUSTIFICATION:

Replacement is scheduled for Parks tractor loader. ($62,123) Unit 712

Replacement is scheduled for one three wheel truckster ($20,039) Unit 655

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Fleet Management Fund	0	0	82,162	0	0	0	82,162

PROJECT STARTING DATE: January 2013

PROJECT COMPLETION DATE: July 2013

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$82,162
Project Costs:	$82,162

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: One Snow Plow Truck | **TOTAL COST:** $171,160

PROJECT NUMBER: PW06.070 | **PROJECT CATEGORY:** Equipment

DESCRIPTION: Replace one single-axle dump truck with plow, wing & sander

JUSTIFICATION:

This 1995 model year truck is scheduled for replacement unit 534.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Fleet Management Fund	0	0	0	171,160	0	0	171,160

PROJECT STARTING DATE: January 2014

PROJECT COMPLETION DATE: December 2014

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$171,160
Project Costs:	$171,160

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: 1-Ton Truck | **TOTAL COST:** $71,209

PROJECT NUMBER: PW07.030 | **PROJECT CATEGORY:** Equipment

DESCRIPTION: Replacement of one 1-ton truck with plow attachment

JUSTIFICATION:

Replacement is scheduled for one 1-ton truck with dump body for snow plowing and hauling material, etc. Unit 646 is scheduled to be replaced in 2013.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Fleet Management Fund	0	0	71,209	0	0	0	71,209

PROJECT STARTING DATE: January 2013

PROJECT COMPLETION DATE: August 2013

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$71,209
Project Costs:	$71,209

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Two Jacobsen Lawn Mowers | **TOTAL COST:** $122,474

PROJECT NUMBER: PW08.020 | **PROJECT CATEGORY:** Equipment

DESCRIPTION: Replace two park lawn mowers

JUSTIFICATION:

Replacement is scheduled for two Jacobsen lawn mowers with attachments (Units 658 and 659)

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Fleet Management Fund	0	0	0	0	0	122,474	122,474

PROJECT STARTING DATE: January 2016

PROJECT COMPLETION DATE: September 2016

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$122,474
Project Costs:	$122,474

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Two Toro Mowers and One 4-Wheel Truckster | **TOTAL COST:** $98,284

PROJECT NUMBER: PW09.020 | **PROJECT CATEGORY:** Equipment

DESCRIPTION: Replace two Toro lawn mowers and one ballfield grooming truckster

JUSTIFICATION:

Replacement is scheduled for two toro mowers $73,494 Units 652 and 545
Replacement is scheduled for one 4 wheel truckster $24,790 Unit 656

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Fleet Management Fund	0	0	0	0	98,284	0	98,284

PROJECT STARTING DATE: January 2015

PROJECT COMPLETION DATE: July 2015

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$98,284
Project Costs:	$98,284

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Two 1 ton Trucks and One 1/2 ton Truck | **TOTAL COST:** $161,494

PROJECT NUMBER: PW09.030 | **PROJECT CATEGORY:** Equipment

DESCRIPTION: Replace two 1 ton trucks with plow attachments and one 1/2 ton pickup truck

JUSTIFICATION:

In 2012, replacement is scheduled for: One 1 ton series 4500 truck with plow and dump body $60,712 (Unit 644) and One 1/2 ton pickup truck with engineering survey body $40,000 (Unit 502). In 2013, replacement is scheduled for: One 1 ton truck with plow and flatbed body $60,782 (Unit 643).

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Fleet Management Fund	0	100,712	60,782	0	0	0	161,494

PROJECT STARTING DATE: January 2012

PROJECT COMPLETION DATE: September 2013

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$161,494
Project Costs:	$161,494

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Jetter Truck | **TOTAL COST:** $185,000

PROJECT NUMBER: PW11.020 | **PROJECT CATEGORY:** Equipment

DESCRIPTION: Replacement of Jetter Truck

JUSTIFICATION:

The city operates one sewer jetting truck for its 155 miles of sewer. This piece of equipment's replacement is based on engine hours rather than odometer miles. The current jetter truck has 6,640 engine hours. That equates to having 298,800 miles driven on that engine. It is in need of replacement to ensure its reliability for maintaining the city's sewer system. (Unit 615)

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Fleet Management Fund	0	185,000	0	0	0	0	185,000

PROJECT STARTING DATE: January 2012

PROJECT COMPLETION DATE: August 2012

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$185,000
Project Costs:	$185,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Parallelogram Lift | **TOTAL COST:** $114,320

PROJECT NUMBER: PW11.030 | **PROJECT CATEGORY:** Equipment

DESCRIPTION: Replacement of Vehicle/Equipment Parallelogram Lift

JUSTIFICATION:

The mechanics' large parallelogram lift is in need of replacement. The right rail of the lift is bending and needs to be replaced. This lift is used daily for maintenance of trucks that are 1-ton or larger and equipment including, but not limited to: dump trucks, fire trucks, ambulances, plow trucks and loaders. The current lift is mounted at the floor level. Due to new snow plow operations utilizing underbody plow equipment, the new hoist will need to be installed below floor level. This will allow the lift to be flush with the floor. Equipment can then be driven onto the lift without getting hung up and possibly damaging the hoist and/or the equipment.

The cost to replace the current lift is $102,130. For an additional $12,190 a lift that is more heavy-duty could be installed. This lift would have the capacity to lift 14,000 more pounds. This additional lifting capacity would allow for unforeseen changes in future Fire and Public Works equipment.

It is recommended that the larger 50,000 pound capacity lift be purchased and installed for $114,320.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Fleet Management Fund	0	0	0	114,320	0	0	114,320

PROJECT STARTING DATE: January 2014

PROJECT COMPLETION DATE: October 2014

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$114,320
Project Costs:	$114,320

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Single Axle Plow Truck | **TOTAL COST:** $185,734

PROJECT NUMBER: PW11.040 | **PROJECT CATEGORY:** Equipment

DESCRIPTION: Replace Single Axle Plow Truck

JUSTIFICATION:

The 2000 model year plow truck is due for replacement. (Unit 535)

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Fleet Management Fund	0	0	0	0	185,734	0	185,734

PROJECT STARTING DATE: January 2015

PROJECT COMPLETION DATE: August 2015

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$185,734
Project Costs:	$185,734

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Emergency Generator | **TOTAL COST:** $70,000

PROJECT NUMBER: PW11.050 | **PROJECT CATEGORY:** Equipment

DESCRIPTION: Replacement of Caterpillar Emergency Generator

JUSTIFICATION:

The 1975 sanitary sewer lift station emergency generator is due for replacement.

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Fleet Management Fund	0	0	0	0	0	70,000	70,000

PROJECT STARTING DATE: January 2016

PROJECT COMPLETION DATE: August 2016

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$70,000
Project Costs:	$70,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Mill and Overlays | **TOTAL COST:** $2,140,000

PROJECT NUMBER: PW12.010 | **PROJECT CATEGORY:** Public Works

DESCRIPTION: Mill and Overlay of Collector Streets

JUSTIFICATION:

The following collector streets are in need of mill and overlay to rehabilitate the deteriorating surface of the pavement: Highwood Avenue (from McKnight to New Century), Southlawn Drive (from Legacy Parkway to Beam Avenue), Maryland Avenue (from McKnight to Lakewood), Conway Avenue (from McKnight to Century), Linwood Avenue (from McKnight to Century), Roselawn Avenue (from Highway 61 to Rice Street), and Stillwater Avenue (from McKnight to Lakewood) 5.7 miles of street, Average PCI: 63

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
St. Paul W.A.C. Fund	0	21,400	25,000	0	0	0	46,400
Environmental Utility Fund	0	30,000	34,200	0	0	0	64,200
Sanitary Sewer Fund	0	23,600	19,200	0	0	0	42,800
Bonds-M.S.A.	125,000	800,000	1,061,600	0	0	0	1,986,600

PROJECT STARTING DATE: June 2011

PROJECT COMPLETION DATE: October 2013

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$300,000
Land Acquisition:	$0
Construction:	$1,840,000
Equipment and Other:	$0
Project Costs:	$2,140,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: MT-Trackless Maintenance Vehicle | **TOTAL COST:** $110,000

PROJECT NUMBER: PW12.030 | **PROJECT CATEGORY:** Equipment

DESCRIPTION: Purchase of MT-Trackless Series 6 Maintenance Vehicle

JUSTIFICATION:

Due to the additional 5 miles of sidewalk the city has acquired over the last two years, and forecasted future sidewalk installation, a new piece of equipment is needed to maintain them. With our current snow removal equipment we are unable to keep up with large snowfalls and are unable to meet the city's sidewalk snow removal policy. This machine will also have the capability to be used for the street and some parks department summer mowing operations. $110,000 (Unit 731)

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Fleet Management Fund	0	110,000	0	0	0	0	110,000

PROJECT STARTING DATE: January 2012

PROJECT COMPLETION DATE: June 2012

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$110,000
Project Costs:	$110,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Two1/2 Ton Pickups | **TOTAL COST:** $58,026

PROJECT NUMBER: PW12.040 | **PROJECT CATEGORY:** Equipment

DESCRIPTION: Replacement of two 1/2 ton pickups

JUSTIFICATION:

Two 1997 1/2 ton pickups are due for replacement. Unit 501 in 2014 and Unit 508 in 2015

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Fleet Management Fund	0	0	0	29,013	29,013	0	58,026

PROJECT STARTING DATE: January 2014

PROJECT COMPLETION DATE: June 2015

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$58,026
Project Costs:	$58,026

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: One Ton Truck | **TOTAL COST:** $71,484

PROJECT NUMBER: PW12.050 | **PROJECT CATEGORY:** Equipment

DESCRIPTION: Replacement of 1 ton utility dump/plow truck

JUSTIFICATION:

The 1999 1-ton utility dump/plow truck is due for replacement. $71,484 (Unit 613)

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Fleet Management Fund	0	0	0	0	0	71,484	71,484

PROJECT STARTING DATE: January 2016

PROJECT COMPLETION DATE: July 2016

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$71,484
Project Costs:	$71,484

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Crack Router | **TOTAL COST:** $19,000

PROJECT NUMBER: PW12.060 | **PROJECT CATEGORY:** Equipment

DESCRIPTION: Replacement of crack router

JUSTIFICATION:

The 1995 crack router used for repairing city streets is scheduled for replacement. $19,000 (Unit 713)

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Fleet Management Fund	0	0	0	0	0	19,000	19,000

PROJECT STARTING DATE: January 2016

PROJECT COMPLETION DATE: July 2016

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$19,000
Project Costs:	$19,000

CITY OF MAPLEWOOD
CAPITAL IMPROVEMENT PLAN
2012 - 2016

PROJECT TITLE: Grounds Sweeper | **TOTAL COST:** $23,000

PROJECT NUMBER: PW12.070 | **PROJECT CATEGORY:** Equipment

DESCRIPTION: Replacement of Grounds Sweeper

JUSTIFICATION:

The 1998 Grounds Sweeper used to maintain city parks, city hall, and other city campuses is scheduled for replacement. $23,000 (Unit 657)

PROJECT COSTS AND FUNDING SOURCES BY YEARS:

Funding Source	Prior Years	2012	2013	2014	2015	2016	Funding Total
Fleet Management Fund	0	0	0	0	0	23,000	23,000

PROJECT STARTING DATE: January 2016

PROJECT COMPLETION DATE: July 2016

NEIGHBORHOOD: Not Designated

PROJECT COSTS	
Preliminaries:	$0
Land Acquisition:	$0
Construction:	$0
Equipment and Other:	$23,000
Project Costs:	$23,000

APPENDIX

FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS
GROUPED BY DEPARTMENT

Status: Proposed

PROJECT NUMBER	*PROJECT TITLE*	*TOTAL COST*	*PRIOR YEARS*	ALLOCATION OF COSTS BY YEAR *2012*	*2013*	*2014*	*2015*	*2016*
CD04.010	Gladstone Area Streetscape- Phase I	6,000,000	4,725,000	1,275,000	0	0	0	0
CD09.020	Gladstone - Phase II	4,100,000	0	0	0	400,000	3,700,000	0
		10,100,000	*4,725,000*	*1,275,000*	*0*	*400,000*	*3,700,000*	*0*
FD10.010	Replacement of Fire Station	4,000,000	0	4,000,000	0	0	0	0
FD10.011	Replacement of Fire Station	2,000,000	0	0	0	2,000,000	0	0
FD03.020	Replacment of Fire Truck	458,725	0	0	0	458,725	0	0
FD06.020	Replacement of Fire Truck	490,905	0	0	0	0	0	490,905
FD08.010	Ambulance Replacement	119,850	0	0	119,850	0	0	0
FD09.020	Ambulance Replacement	123,445	0	0	0	0	0	123,445
		7,192,925	*0*	*4,000,000*	*119,850*	*2,458,725*	*0*	*614,350*
IT12.010	Election Equipment	125,000	0	0	125,000	0	0	0
		125,000	*0*	*0*	*125,000*	*0*	*0*	*0*
MT12.010	Maplewood Community Center Improvements	1,250,000	150,000	100,000	250,000	250,000	250,000	250,000
MT12.020	Nature Center Building Improvements	53,400	0	0	0	53,400	0	0
MT08.130	Public Works Carpeting	61,000	0	0	0	0	0	61,000
MT08.150	Police Department Expansion	825,000	225,000	200,000	100,000	200,000	100,000	0
		2,189,400	*375,000*	*300,000*	*350,000*	*503,400*	*350,000*	*311,000*
PM10.040	Gethsemane Park	1,247,400	372,400	375,000	500,000	0	0	0
PM11.010	Fish Creek Open Space	3,655,000	575,000	425,000	2,655,000	0	0	0
PM11.020	Goodrich Park Improvements	468,000	118,000	0	0	175,000	175,000	0
PM12.010	Legacy Park Improvements	75,000	0	0	0	75,000	0	0
PM03.010	Lions Park Improvements	400,000	350,000	50,000	0	0	0	0
PM07.010	Community Field Upgrades	275,000	25,000	50,000	50,000	50,000	50,000	50,000
PM08.040	Park Equipment, Fence and Court Replacement	270,000	20,000	50,000	50,000	50,000	50,000	50,000
PM08.050	Gladstone Savanna Improvements	1,700,000	0	1,100,000	0	300,000	0	300,000
PM08.060	Open Space Improvements	120,000	0	30,000	30,000	30,000	30,000	0
		8,210,400	*1,460,400*	*2,080,000*	*3,285,000*	*680,000*	*305,000*	*400,000*
PW11.020	Jetter Truck	185,000	0	185,000	0	0	0	0
PW11.030	Parallelogram Lift	114,320	0	0	0	114,320	0	0
PW11.040	Single Axle Plow Truck	185,734	0	0	0	0	185,734	0
PW11.050	Emergency Generator	70,000	0	0	0	0	0	70,000
PW11.090	Arkwright/Sunrise Area Streets	4,480,000	0	200,000	4,280,000	0	0	0
PW12.010	Mill and Overlays	2,140,000	125,000	875,000	1,140,000	0	0	0
PW12.020	Sterling Street Bridge Replacement	1,315,000	0	0	0	0	1,315,000	0
PW12.030	MT-Trackless Maintenance Vehicle	110,000	0	110,000	0	0	0	0
PW12.040	Two1/2 Ton Pickups	58,026	0	0	0	29,013	29,013	0
PW12.050	One Ton Truck	71,484	0	0	0	0	0	71,484
PW12.060	Crack Router	19,000	0	0	0	0	0	19,000
PW12.070	Grounds Sweeper	23,000	0	0	0	0	0	23,000
PW02.120	City Landfill Closure	375,000	0	100,000	275,000	0	0	0
PW03.210	Lift Station Upgrade Program	250,000	0	0	250,000	0	0	0
PW06.010	Two Toro Lawn Mowers and Two Trailers	86,198	0	0	86,198	0	0	0
PW06.060	One Tractor Loader and Three Wheel Truckster	82,162	0	0	82,162	0	0	0
PW06.070	One Snow Plow Truck	171,160	0	0	0	171,160	0	0
PW07.030	1-Ton Truck	71,209	0	0	71,209	0	0	0
PW07.100	TH 36 - English Intersection Improvements	14,000,000	800,000	800,000	8,000,000	4,400,000	0	0
PW08.020	Two Jacobsen Lawn Mowers	122,474	0	0	0	0	0	122,474
PW08.050	Lakewood/Sterling Area Streets	2,780,000	0	0	200,000	2,580,000	0	0
PW08.060	Crestview/Highwood Area Streets	7,350,000	0	0	0	0	200,000	7,150,000
PW08.070	Bartelmy Meyer Area Streets	2,430,000	100,000	2,330,000	0	0	0	0
PW09.020	Two Toro Mowers and One 4-Wheel Truckster	98,284	0	0	0	0	98,284	0
PW09.030	Two 1 ton Trucks and One 1/2 ton Truck	161,494	0	100,712	60,782	0	0	0
PW09.080	Farrell/Ferndale Area Street Improvements	4,090,000	0	0	0	200,000	3,890,000	0
PW09.100	Dennis/McClelland Area Street Improvements	4,250,000	0	0	0	200,000	4,050,000	0
		45,089,545	*1,025,000*	*4,700,712*	*14,445,351*	*7,694,493*	*9,768,031*	*7,455,958*

FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS
GROUPED BY DEPARTMENT

Status: Proposed

PROJECT NUMBER	PROJECT TITLE	TOTAL COST	PRIOR YEARS	ALLOCATION OF COSTS BY YEAR				
				2012	2013	2014	2015	2016
		72,907,270	7,585,400	12,355,712	18,325,201	11,736,618	14,123,031	8,781,308

FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS
GROUPED BY FUNDING SOURCE

Status: Proposed

PROJECT NUMBER	PROJECT TITLE	FUNDING SOURCE	TOTAL COST	PRIOR YEARS	ALLOCATION OF COSTS BY YEAR 2012	2013	2014	2015	2016
FD08.010	Ambulance Replacement	Ambulance Service Fund	119,850	0	0	119,850	0	0	0
FD09.020	Ambulance Replacement	Ambulance Service Fund	123,445	0	0	0	0	0	123,445
			243,295	*0*	*0*	*119,850*	*0*	*0*	*123,445*
CD04.010	Gladstone Area Streetscape- Phase I	Bonds-G.O. Improvement	275,000	275,000	0	0	0	0	0
FD10.010	Replacement of Fire Station	Bonds-G.O. Improvement	2,200,000	0	2,200,000	0	0	0	0
PM10.040	Gethsemane Park	Bonds-G.O. Improvement	250,000	0	0	250,000	0	0	0
PM11.010	Fish Creek Open Space	Bonds-G.O. Improvement	500,000	0	0	500,000	0	0	0
PM08.050	Gladstone Savanna Improvements	Bonds-G.O. Improvement	200,000	0	200,000	0	0	0	0
PW11.090	Arkwright/Sunrise Area Streets	Bonds-G.O. Improvement	1,775,200	0	200,000	1,575,200	0	0	0
PW08.050	Lakewood/Sterling Area Streets	Bonds-G.O. Improvement	1,085,600	0	0	200,000	885,600	0	0
PW08.060	Crestview/Highwood Area Streets	Bonds-G.O. Improvement	2,302,400	0	0	0	0	200,000	2,102,400
PW08.070	Bartelmy Meyer Area Streets	Bonds-G.O. Improvement	283,400	100,000	183,400	0	0	0	0
PW09.080	Farrell/Ferndale Area Street Improvements	Bonds-G.O. Improvement	1,430,800	0	0	0	200,000	1,230,800	0
PW09.100	Dennis/McClelland Area Street Improvements	Bonds-G.O. Improvement	1,192,500	0	0	0	200,000	992,500	0
			11,494,900	*375,000*	*2,783,400*	*2,525,200*	*1,285,600*	*2,423,300*	*2,102,400*
CD04.010	Gladstone Area Streetscape- Phase I	Bonds-M.S.A.	950,000	650,000	300,000	0	0	0	0
CD09.020	Gladstone - Phase II	Bonds-M.S.A.	350,000	0	0	0	0	350,000	0
PW12.010	Mill and Overlays	Bonds-M.S.A.	1,986,600	125,000	800,000	1,061,600	0	0	0
PW12.020	Sterling Street Bridge Replacement	Bonds-M.S.A.	215,000	0	0	0	0	215,000	0
PW07.100	TH 36 - English Intersection Improvements	Bonds-M.S.A.	2,000,000	450,000	450,000	700,000	400,000	0	0
PW08.060	Crestview/Highwood Area Streets	Bonds-M.S.A.	386,000	0	0	0	0	0	386,000
PW08.070	Bartelmy Meyer Area Streets	Bonds-M.S.A.	554,200	0	554,200	0	0	0	0
			6,441,800	*1,225,000*	*2,104,200*	*1,761,600*	*400,000*	*565,000*	*386,000*
CD04.010	Gladstone Area Streetscape- Phase I	Bonds-Special Assessment	1,800,000	1,800,000	0	0	0	0	0
CD09.020	Gladstone - Phase II	Bonds-Special Assessment	1,500,000	0	0	0	0	1,500,000	0
FD10.010	Replacement of Fire Station	Bonds-Special Assessment	1,800,000	0	1,800,000	0	0	0	0
PM10.040	Gethsemane Park	Bonds-Special Assessment	250,000	0	0	250,000	0	0	0
PM11.010	Fish Creek Open Space	Bonds-Special Assessment	450,000	0	0	450,000	0	0	0
PM08.050	Gladstone Savanna Improvements	Bonds-Special Assessment	400,000	0	400,000	0	0	0	0
PW11.090	Arkwright/Sunrise Area Streets	Bonds-Special Assessment	1,571,000	0	0	1,571,000	0	0	0
PW07.100	TH 36 - English Intersection Improvements	Bonds-Special Assessment	420,000	0	0	420,000	0	0	0
PW08.050	Lakewood/Sterling Area Streets	Bonds-Special Assessment	765,000	0	0	0	765,000	0	0
PW08.060	Crestview/Highwood Area Streets	Bonds-Special Assessment	2,580,000	0	0	0	0	0	2,580,000
PW08.070	Bartelmy Meyer Area Streets	Bonds-Special Assessment	851,000	0	851,000	0	0	0	0
PW09.080	Farrell/Ferndale Area Street Improvements	Bonds-Special Assessment	1,433,000	0	0	0	0	1,433,000	0
PW09.100	Dennis/McClelland Area Street Improvements	Bonds-Special Assessment	1,490,000	0	0	0	0	1,490,000	0
			15,310,000	*1,800,000*	*3,051,000*	*2,691,000*	*765,000*	*4,423,000*	*2,580,000*
PW07.100	TH 36 - English Intersection Improvements	Bonds-Tax Increment	500,000	0	0	500,000	0	0	0
			500,000	*0*	*0*	*500,000*	*0*	*0*	*0*
FD10.011	Replacement of Fire Station	C.I.P. Fund	2,000,000	0	0	0	2,000,000	0	0
IT12.010	Election Equipment	C.I.P. Fund	125,000	0	0	125,000	0	0	0
MT12.020	Nature Center Building Improvements	C.I.P. Fund	53,400	0	0	0	53,400	0	0
MT08.130	Public Works Carpeting	C.I.P. Fund	61,000	0	0	0	0	0	61,000
MT08.150	Police Department Expansion	C.I.P. Fund	825,000	225,000	200,000	100,000	200,000	100,000	0
PM07.010	Community Field Upgrades	C.I.P. Fund	275,000	25,000	50,000	50,000	50,000	50,000	50,000
PM08.040	Park Equipment, Fence and Court Replacement	C.I.P. Fund	270,000	20,000	50,000	50,000	50,000	50,000	50,000
			3,609,400	*270,000*	*300,000*	*325,000*	*2,353,400*	*200,000*	*161,000*
MT12.010	Maplewood Community Center Improvements	Community Center Operations	1,250,000	150,000	100,000	250,000	250,000	250,000	250,000
			1,250,000	*150,000*	*100,000*	*250,000*	*250,000*	*250,000*	*250,000*
CD04.010	Gladstone Area Streetscape- Phase I	Environmental Utility Fund	500,000	400,000	100,000	0	0	0	0
CD09.020	Gladstone - Phase II	Environmental Utility Fund	150,000	0	0	0	150,000	0	0
PM12.010	Legacy Park Improvements	Environmental Utility Fund	25,000	0	0	0	25,000	0	0

FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS
GROUPED BY FUNDING SOURCE

Status: Proposed

PROJECT NUMBER	PROJECT TITLE	FUNDING SOURCE	TOTAL COST	PRIOR YEARS	ALLOCATION OF COSTS BY YEAR 2012	2013	2014	2015	2016
PM03.010	Lions Park Improvements	Environmental Utility Fund	25,000	25,000	0	0	0	0	0
PM08.050	Gladstone Savanna Improvements	Environmental Utility Fund	200,000	0	100,000	0	50,000	0	50,000
PW11.090	Arkwright/Sunrise Area Streets	Environmental Utility Fund	448,000	0	0	448,000	0	0	0
PW12.010	Mill and Overlays	Environmental Utility Fund	64,200	0	30,000	34,200	0	0	0
PW02.120	City Landfill Closure	Environmental Utility Fund	325,000	0	50,000	275,000	0	0	0
PW07.100	TH 36 - English Intersection Improvements	Environmental Utility Fund	300,000	50,000	50,000	100,000	100,000	0	0
PW08.050	Lakewood/Sterling Area Streets	Environmental Utility Fund	368,000	0	0	0	368,000	0	0
PW08.060	Crestview/Highwood Area Streets	Environmental Utility Fund	1,189,000	0	0	0	0	0	1,189,000
PW08.070	Bartelmy Meyer Area Streets	Environmental Utility Fund	175,000	0	175,000	0	0	0	0
PW09.080	Farrell/Ferndale Area Street Improvements	Environmental Utility Fund	409,000	0	0	0	0	409,000	0
PW09.100	Dennis/McClelland Area Street Improvements	Environmental Utility Fund	640,000	0	0	0	0	640,000	0
			4,818,200	*475,000*	*505,000*	*857,200*	*693,000*	*1,049,000*	*1,239,000*
PW07.100	TH 36 - English Intersection Improvements	Federal Aid	7,200,000	0	0	4,200,000	3,000,000	0	0
			7,200,000	*0*	*0*	*4,200,000*	*3,000,000*	*0*	*0*
FD03.020	Replacment of Fire Truck	Fire Truck Replacement Fund	458,725	0	0	0	458,725	0	0
FD06.020	Replacement of Fire Truck	Fire Truck Replacement Fund	490,905	0	0	0	0	0	490,905
			949,630	*0*	*0*	*0*	*458,725*	*0*	*490,905*
PW11.020	Jetter Truck	Fleet Management Fund	185,000	0	185,000	0	0	0	0
PW11.030	Parallelogram Lift	Fleet Management Fund	114,320	0	0	0	114,320	0	0
PW11.040	Single Axle Plow Truck	Fleet Management Fund	185,734	0	0	0	0	185,734	0
PW11.050	Emergency Generator	Fleet Management Fund	70,000	0	0	0	0	0	70,000
PW12.030	MT-Trackless Maintenance Vehicle	Fleet Management Fund	110,000	0	110,000	0	0	0	0
PW12.040	Two1/2 Ton Pickups	Fleet Management Fund	58,026	0	0	0	29,013	29,013	0
PW12.050	One Ton Truck	Fleet Management Fund	71,484	0	0	0	0	0	71,484
PW12.060	Crack Router	Fleet Management Fund	19,000	0	0	0	0	0	19,000
PW12.070	Grounds Sweeper	Fleet Management Fund	23,000	0	0	0	0	0	23,000
PW06.010	Two Toro Lawn Mowers and Two Trailers	Fleet Management Fund	86,198	0	0	86,198	0	0	0
PW06.060	One Tractor Loader and Three Wheel Truckster	Fleet Management Fund	82,162	0	0	82,162	0	0	0
PW06.070	One Snow Plow Truck	Fleet Management Fund	171,160	0	0	0	171,160	0	0
PW07.030	1-Ton Truck	Fleet Management Fund	71,209	0	0	71,209	0	0	0
PW08.020	Two Jacobsen Lawn Mowers	Fleet Management Fund	122,474	0	0	0	0	0	122,474
PW09.020	Two Toro Mowers and One 4-Wheel Truckster	Fleet Management Fund	98,284	0	0	0	0	98,284	0
PW09.030	Two 1 ton Trucks and One 1/2 ton Truck	Fleet Management Fund	161,494	0	100,712	60,782	0	0	0
			1,629,545	*0*	*395,712*	*300,351*	*314,493*	*313,031*	*305,958*
CD09.020	Gladstone - Phase II	Grants	1,250,000	0	0	0	0	1,250,000	0
PM11.010	Fish Creek Open Space	Grants	875,000	175,000	0	700,000	0	0	0
PM08.050	Gladstone Savanna Improvements	Grants	200,000	0	200,000	0	0	0	0
PW02.120	City Landfill Closure	Grants	50,000	0	50,000	0	0	0	0
PW07.100	TH 36 - English Intersection Improvements	Grants	500,000	0	0	500,000	0	0	0
			2,875,000	*175,000*	*250,000*	*1,200,000*	*0*	*1,250,000*	*0*
CD04.010	Gladstone Area Streetscape- Phase I	Mn/DOT	1,600,000	1,600,000	0	0	0	0	0
PW12.020	Sterling Street Bridge Replacement	Mn/DOT	1,100,000	0	0	0	0	1,100,000	0
PW07.100	TH 36 - English Intersection Improvements	Mn/DOT	3,000,000	300,000	300,000	1,500,000	900,000	0	0
			5,700,000	*1,900,000*	*300,000*	*1,500,000*	*900,000*	*1,100,000*	*0*
PM10.040	Gethsemane Park	Park Development Fund	747,400	372,400	375,000	0	0	0	0
PM11.010	Fish Creek Open Space	Park Development Fund	505,000	225,000	250,000	30,000	0	0	0
PM11.020	Goodrich Park Improvements	Park Development Fund	468,000	118,000	0	0	175,000	175,000	0
PM12.010	Legacy Park Improvements	Park Development Fund	50,000	0	0	0	50,000	0	0
PM03.010	Lions Park Improvements	Park Development Fund	375,000	325,000	50,000	0	0	0	0
PM08.050	Gladstone Savanna Improvements	Park Development Fund	700,000	0	200,000	0	250,000	0	250,000
PM08.060	Open Space Improvements	Park Development Fund	120,000	0	30,000	30,000	30,000	30,000	0
			2,965,400	*1,040,400*	*905,000*	*60,000*	*505,000*	*205,000*	*250,000*

FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS
GROUPED BY FUNDING SOURCE

Status: Proposed

PROJECT NUMBER	*PROJECT TITLE*	*FUNDING SOURCE*	*TOTAL COST*	*PRIOR YEARS*	ALLOCATION OF COSTS BY YEAR *2012*	*2013*	*2014*	*2015*	*2016*
PM11.010	Fish Creek Open Space	Ramsey County	525,000	175,000	175,000	175,000	0	0	0
			525,000	*175,000*	*175,000*	*175,000*	*0*	*0*	*0*
CD04.010	Gladstone Area Streetscape- Phase I	Sanitary Sewer Fund	250,000	0	250,000	0	0	0	0
CD09.020	Gladstone - Phase II	Sanitary Sewer Fund	250,000	0	0	0	250,000	0	0
PM11.010	Fish Creek Open Space	Sanitary Sewer Fund	600,000	0	0	600,000	0	0	0
PW11.090	Arkwright/Sunrise Area Streets	Sanitary Sewer Fund	317,000	0	0	317,000	0	0	0
PW12.010	Mill and Overlays	Sanitary Sewer Fund	42,800	0	23,600	19,200	0	0	0
PW03.210	Lift Station Upgrade Program	Sanitary Sewer Fund	250,000	0	0	250,000	0	0	0
PW07.100	TH 36 - English Intersection Improvements	Sanitary Sewer Fund	50,000	0	0	50,000	0	0	0
PW08.050	Lakewood/Sterling Area Streets	Sanitary Sewer Fund	194,600	0	0	0	194,600	0	0
PW08.060	Crestview/Highwood Area Streets	Sanitary Sewer Fund	375,000	0	0	0	0	0	375,000
PW08.070	Bartelmy Meyer Area Streets	Sanitary Sewer Fund	172,000	0	172,000	0	0	0	0
PW09.080	Farrell/Ferndale Area Street Improvements	Sanitary Sewer Fund	290,000	0	0	0	0	290,000	0
PW09.100	Dennis/McClelland Area Street Improvements	Sanitary Sewer Fund	345,000	0	0	0	0	345,000	0
			3,136,400	*0*	*445,600*	*1,236,200*	*444,600*	*635,000*	*375,000*
PM11.010	Fish Creek Open Space	St. Paul W.A.C. Fund	200,000	0	0	200,000	0	0	0
PW11.090	Arkwright/Sunrise Area Streets	St. Paul W.A.C. Fund	234,400	0	0	234,400	0	0	0
PW12.010	Mill and Overlays	St. Paul W.A.C. Fund	46,400	0	21,400	25,000	0	0	0
PW07.100	TH 36 - English Intersection Improvements	St. Paul W.A.C. Fund	30,000	0	0	30,000	0	0	0
PW08.050	Lakewood/Sterling Area Streets	St. Paul W.A.C. Fund	283,400	0	0	0	283,400	0	0
PW08.060	Crestview/Highwood Area Streets	St. Paul W.A.C. Fund	258,800	0	0	0	0	0	258,800
PW08.070	Bartelmy Meyer Area Streets	St. Paul W.A.C. Fund	297,200	0	297,200	0	0	0	0
PW09.080	Farrell/Ferndale Area Street Improvements	St. Paul W.A.C. Fund	363,600	0	0	0	0	363,600	0
PW09.100	Dennis/McClelland Area Street Improvements	St. Paul W.A.C. Fund	370,000	0	0	0	0	370,000	0
			2,083,800	*0*	*318,600*	*489,400*	*283,400*	*733,600*	*258,800*
PW11.090	Arkwright/Sunrise Area Streets	St. Paul Water	134,400	0	0	134,400	0	0	0
PW08.050	Lakewood/Sterling Area Streets	St. Paul Water	83,400	0	0	0	83,400	0	0
PW08.060	Crestview/Highwood Area Streets	St. Paul Water	258,800	0	0	0	0	0	258,800
PW08.070	Bartelmy Meyer Area Streets	St. Paul Water	97,200	0	97,200	0	0	0	0
PW09.080	Farrell/Ferndale Area Street Improvements	St. Paul Water	163,600	0	0	0	0	163,600	0
PW09.100	Dennis/McClelland Area Street Improvements	St. Paul Water	212,500	0	0	0	0	212,500	0
			949,900	*0*	*97,200*	*134,400*	*83,400*	*376,100*	*258,800*
CD04.010	Gladstone Area Streetscape- Phase I	Street Light Utility Fund	625,000	0	625,000	0	0	0	0
CD09.020	Gladstone - Phase II	Street Light Utility Fund	600,000	0	0	0	0	600,000	0
			1,225,000	*0*	*625,000*	*0*	*0*	*600,000*	*0*
			72,907,270	*7,585,400*	*12,355,712*	*18,325,201*	*11,736,618*	*14,123,031*	*8,781,308*

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FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS
GROUPED BY PROJECT CATEGORY

Status: Proposed

PROJECT NUMBER	*PROJECT TITLE*	*PROJECT CATEGORY*	*TOTAL COST*	*PRIOR YEARS*	ALLOCATION OF COSTS BY YEAR *2012*	*2013*	*2014*	*2015*	*2016*
FD10.010	Replacement of Fire Station	Building Maintena	4,000,000	0	4,000,000	0	0	0	0
FD10.011	Replacement of Fire Station	Building Maintena	2,000,000	0	0	0	2,000,000	0	0
MT12.010	Maplewood Community Center Improvements	Building Maintena	1,250,000	150,000	100,000	250,000	250,000	250,000	250,000
MT12.020	Nature Center Building Improvements	Building Maintena	53,400	0	0	0	53,400	0	0
MT08.130	Public Works Carpeting	Building Maintena	61,000	0	0	0	0	0	61,000
MT08.150	Police Department Expansion	Building Maintena	825,000	225,000	200,000	100,000	200,000	100,000	0
			8,189,400	*375,000*	*4,300,000*	*350,000*	*2,503,400*	*350,000*	*311,000*
FD03.020	Replacment of Fire Truck	Equipment	458,725	0	0	0	458,725	0	0
FD06.020	Replacement of Fire Truck	Equipment	490,905	0	0	0	0	0	490,905
FD08.010	Ambulance Replacement	Equipment	119,850	0	0	119,850	0	0	0
FD09.020	Ambulance Replacement	Equipment	123,445	0	0	0	0	0	123,445
IT12.010	Election Equipment	Equipment	125,000	0	0	125,000	0	0	0
PW11.020	Jetter Truck	Equipment	185,000	0	185,000	0	0	0	0
PW11.030	Parallelogram Lift	Equipment	114,320	0	0	0	114,320	0	0
PW11.040	Single Axle Plow Truck	Equipment	185,734	0	0	0	0	185,734	0
PW11.050	Emergency Generator	Equipment	70,000	0	0	0	0	0	70,000
PW12.030	MT-Trackless Maintenance Vehicle	Equipment	110,000	0	110,000	0	0	0	0
PW12.040	Two1/2 Ton Pickups	Equipment	58,026	0	0	0	29,013	29,013	0
PW12.050	One Ton Truck	Equipment	71,484	0	0	0	0	0	71,484
PW12.060	Crack Router	Equipment	19,000	0	0	0	0	0	19,000
PW12.070	Grounds Sweeper	Equipment	23,000	0	0	0	0	0	23,000
PW06.010	Two Toro Lawn Mowers and Two Trailers	Equipment	86,198	0	0	86,198	0	0	0
PW06.060	One Tractor Loader and Three Wheel Truckster	Equipment	82,162	0	0	82,162	0	0	0
PW06.070	One Snow Plow Truck	Equipment	171,160	0	0	0	171,160	0	0
PW07.030	1-Ton Truck	Equipment	71,209	0	0	71,209	0	0	0
PW08.020	Two Jacobsen Lawn Mowers	Equipment	122,474	0	0	0	0	0	122,474
PW09.020	Two Toro Mowers and One 4-Wheel Truckster	Equipment	98,284	0	0	0	0	98,284	0
PW09.030	Two 1 ton Trucks and One 1/2 ton Truck	Equipment	161,494	0	100,712	60,782	0	0	0
			2,947,470	*0*	*395,712*	*545,201*	*773,218*	*313,031*	*920,308*
PM10.040	Gethsemane Park	Parks	1,247,400	372,400	375,000	500,000	0	0	0
PM11.010	Fish Creek Open Space	Parks	3,655,000	575,000	425,000	2,655,000	0	0	0
PM11.020	Goodrich Park Improvements	Parks	468,000	118,000	0	0	175,000	175,000	0
PM12.010	Legacy Park Improvements	Parks	75,000	0	0	0	75,000	0	0
PM03.010	Lions Park Improvements	Parks	400,000	350,000	50,000	0	0	0	0
PM07.010	Community Field Upgrades	Parks	275,000	25,000	50,000	50,000	50,000	50,000	50,000
PM08.040	Park Equipment, Fence and Court Replacement	Parks	270,000	20,000	50,000	50,000	50,000	50,000	50,000
PM08.050	Gladstone Savanna Improvements	Parks	1,700,000	0	1,100,000	0	300,000	0	300,000
PM08.060	Open Space Improvements	Parks	120,000	0	30,000	30,000	30,000	30,000	0
			8,210,400	*1,460,400*	*2,080,000*	*3,285,000*	*680,000*	*305,000*	*400,000*
PW11.090	Arkwright/Sunrise Area Streets	Public Works	4,480,000	0	200,000	4,280,000	0	0	0
PW12.010	Mill and Overlays	Public Works	2,140,000	125,000	875,000	1,140,000	0	0	0
PW12.020	Sterling Street Bridge Replacement	Public Works	1,315,000	0	0	0	0	1,315,000	0
PW02.120	City Landfill Closure	Public Works	375,000	0	100,000	275,000	0	0	0
PW03.210	Lift Station Upgrade Program	Public Works	250,000	0	0	250,000	0	0	0
PW07.100	TH 36 - English Intersection Improvements	Public Works	14,000,000	800,000	800,000	8,000,000	4,400,000	0	0
PW08.050	Lakewood/Sterling Area Streets	Public Works	2,780,000	0	0	200,000	2,580,000	0	0
PW08.060	Crestview/Highwood Area Streets	Public Works	7,350,000	0	0	0	0	200,000	7,150,000
PW08.070	Bartelmy Meyer Area Streets	Public Works	2,430,000	100,000	2,330,000	0	0	0	0
PW09.080	Farrell/Ferndale Area Street Improvements	Public Works	4,090,000	0	0	0	200,000	3,890,000	0
PW09.100	Dennis/McClelland Area Street Improvements	Public Works	4,250,000	0	0	0	200,000	4,050,000	0
			43,460,000	*1,025,000*	*4,305,000*	*14,145,000*	*7,380,000*	*9,455,000*	*7,150,000*
CD04.010	Gladstone Area Streetscape- Phase I	Redevelopment	6,000,000	4,725,000	1,275,000	0	0	0	0
CD09.020	Gladstone - Phase II	Redevelopment	4,100,000	0	0	0	400,000	3,700,000	0
			10,100,000	*4,725,000*	*1,275,000*	*0*	*400,000*	*3,700,000*	*0*
			72,907,270	*7,585,400*	*12,355,712*	*18,325,201*	*11,736,618*	*14,123,031*	*8,781,308*

FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS
GROUPED BY NEIGHBORHOOD

Status: Proposed

PROJECT NUMBER	PROJECT TITLE	NEIGHBORHOOD	TOTAL COST	PRIOR YEARS	ALLOCATION OF COSTS BY YEAR 2012	2013	2014	2015	2016
PW11.090	Arkwright/Sunrise Area Streets	02 - Parkside	4,480,000	0	200,000	4,280,000	0	0	0
			4,480,000	*0*	*200,000*	*4,280,000*	*0*	*0*	*0*
PM12.010	Legacy Park Improvements	04 - Hazelwood	75,000	0	0	0	75,000	0	0
			75,000	*0*	*0*	*0*	*75,000*	*0*	*0*
MT12.010	Maplewood Community Center Improvements	06 - Sherwood Glen	1,250,000	150,000	100,000	250,000	250,000	250,000	250,000
MT08.150	Police Department Expansion	06 - Sherwood Glen	825,000	225,000	200,000	100,000	200,000	100,000	0
PW07.100	TH 36 - English Intersection Improvements	06 - Sherwood Glen	14,000,000	800,000	800,000	8,000,000	4,400,000	0	0
			16,075,000	*1,175,000*	*1,100,000*	*8,350,000*	*4,850,000*	*350,000*	*250,000*
CD04.010	Gladstone Area Streetscape- Phase I	07 - Gladstone	6,000,000	4,725,000	1,275,000	0	0	0	0
CD09.020	Gladstone - Phase II	07 - Gladstone	4,100,000	0	0	0	400,000	3,700,000	0
PM08.050	Gladstone Savanna Improvements	07 - Gladstone	1,700,000	0	1,100,000	0	300,000	0	300,000
			11,800,000	*4,725,000*	*2,375,000*	*0*	*700,000*	*3,700,000*	*300,000*
PM11.020	Goodrich Park Improvements	08 - Hillside	468,000	118,000	0	0	175,000	175,000	0
			468,000	*118,000*	*0*	*0*	*175,000*	*175,000*	*0*
PM10.040	Gethsemane Park	09 - Beaver Lake	1,247,400	372,400	375,000	500,000	0	0	0
PM03.010	Lions Park Improvements	09 - Beaver Lake	400,000	350,000	50,000	0	0	0	0
PW02.120	City Landfill Closure	09 - Beaver Lake	375,000	0	100,000	275,000	0	0	0
PW08.070	Bartelmy Meyer Area Streets	09 - Beaver Lake	2,430,000	100,000	2,330,000	0	0	0	0
PW09.080	Farrell/Ferndale Area Street Improvements	09 - Beaver Lake	4,090,000	0	0	0	200,000	3,890,000	0
			8,542,400	*822,400*	*2,855,000*	*775,000*	*200,000*	*3,890,000*	*0*
PW09.100	Dennis/McClelland Area Street Improvements	10 - Battle Creek	4,250,000	0	0	0	200,000	4,050,000	0
			4,250,000	*0*	*0*	*0*	*200,000*	*4,050,000*	*0*
PW08.060	Crestview/Highwood Area Streets	11 - Vista Hills	7,350,000	0	0	0	0	200,000	7,150,000
			7,350,000	*0*	*0*	*0*	*0*	*200,000*	*7,150,000*
PM11.010	Fish Creek Open Space	12 - Highwood	3,655,000	575,000	425,000	2,655,000	0	0	0
PW08.050	Lakewood/Sterling Area Streets	12 - Highwood	2,780,000	0	0	200,000	2,580,000	0	0
			6,435,000	*575,000*	*425,000*	*2,855,000*	*2,580,000*	*0*	*0*
PW12.020	Sterling Street Bridge Replacement	13 - Carver Ridge	1,315,000	0	0	0	0	1,315,000	0
			1,315,000	*0*	*0*	*0*	*0*	*1,315,000*	*0*
FD10.010	Replacement of Fire Station	Not Designated	4,000,000	0	4,000,000	0	0	0	0
FD10.011	Replacement of Fire Station	Not Designated	2,000,000	0	0	0	2,000,000	0	0
FD03.020	Replacment of Fire Truck	Not Designated	458,725	0	0	0	458,725	0	0
FD06.020	Replacement of Fire Truck	Not Designated	490,905	0	0	0	0	0	490,905
FD08.010	Ambulance Replacement	Not Designated	119,850	0	0	119,850	0	0	0
FD09.020	Ambulance Replacement	Not Designated	123,445	0	0	0	0	0	123,445
IT12.010	Election Equipment	Not Designated	125,000	0	0	125,000	0	0	0
MT12.020	Nature Center Building Improvements	Not Designated	53,400	0	0	0	53,400	0	0
MT08.130	Public Works Carpeting	Not Designated	61,000	0	0	0	0	0	61,000
PM07.010	Community Field Upgrades	Not Designated	275,000	25,000	50,000	50,000	50,000	50,000	50,000
PM08.040	Park Equipment, Fence and Court Replacement	Not Designated	270,000	20,000	50,000	50,000	50,000	50,000	50,000
PM08.060	Open Space Improvements	Not Designated	120,000	0	30,000	30,000	30,000	30,000	0

FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS
GROUPED BY NEIGHBORHOOD

Status: Proposed

PROJECT NUMBER	*PROJECT TITLE*	*NEIGHBORHOOD*	*TOTAL COST*	*PRIOR YEARS*	ALLOCATION OF COSTS BY YEAR *2012*	*2013*	*2014*	*2015*	*2016*
PW11.020	Jetter Truck	Not Designated	185,000	0	185,000	0	0	0	0
PW11.030	Parallelogram Lift	Not Designated	114,320	0	0	0	114,320	0	0
PW11.040	Single Axle Plow Truck	Not Designated	185,734	0	0	0	0	185,734	0
PW11.050	Emergency Generator	Not Designated	70,000	0	0	0	0	0	70,000
PW12.010	Mill and Overlays	Not Designated	2,140,000	125,000	875,000	1,140,000	0	0	0
PW12.030	MT-Trackless Maintenance Vehicle	Not Designated	110,000	0	110,000	0	0	0	0
PW12.040	Two1/2 Ton Pickups	Not Designated	58,026	0	0	0	29,013	29,013	0
PW12.050	One Ton Truck	Not Designated	71,484	0	0	0	0	0	71,484
PW12.060	Crack Router	Not Designated	19,000	0	0	0	0	0	19,000
PW12.070	Grounds Sweeper	Not Designated	23,000	0	0	0	0	0	23,000
PW03.210	Lift Station Upgrade Program	Not Designated	250,000	0	0	250,000	0	0	0
PW06.010	Two Toro Lawn Mowers and Two Trailers	Not Designated	86,198	0	0	86,198	0	0	0
PW06.060	One Tractor Loader and Three Wheel Truckster	Not Designated	82,162	0	0	82,162	0	0	0
PW06.070	One Snow Plow Truck	Not Designated	171,160	0	0	0	171,160	0	0
PW07.030	1-Ton Truck	Not Designated	71,209	0	0	71,209	0	0	0
PW08.020	Two Jacobsen Lawn Mowers	Not Designated	122,474	0	0	0	0	0	122,474
PW09.020	Two Toro Mowers and One 4-Wheel Truckster	Not Designated	98,284	0	0	0	0	98,284	0
PW09.030	Two 1 ton Trucks and One 1/2 ton Truck	Not Designated	161,494	0	100,712	60,782	0	0	0
			12,116,870	*170,000*	*5,400,712*	*2,065,201*	*2,956,618*	*443,031*	*1,081,308*
			72,907,270	*7,585,400*	*12,355,712*	*18,325,201*	*11,736,618*	*14,123,031*	*8,781,308*

FIVE-YEAR CAPITAL IMPROVEMENT PLAN PROJECTS
GROUPED BY DEPARTMENT

Status: Declined

PROJECT NUMBER	*PROJECT TITLE*	*TOTAL COST*	*PRIOR YEARS*	ALLOCATION OF COSTS BY YEAR				
				2012	*2013*	*2014*	*2015*	*2016*
CD02.010	Housing Replacement Program	750,000	0	150,000	150,000	150,000	150,000	150,000
CD04.030	Hillcrest Area Roadway Improvements	1,500,000	0	0	0	0	0	1,500,000
CD04.040	Hillcrest Area Redevelopment	1,100,000	0	0	0	0	0	1,100,000
CD04.050	Hillcrest Area Streetscape	1,700,000	0	0	0	0	0	1,700,000
CD09.010	Commercial Property Redevelopment	1,000,000	0	200,000	200,000	200,000	200,000	200,000
CD09.030	Gladstone - Phase III	6,350,000	0	0	0	0	0	6,350,000
		12,400,000	*0*	*350,000*	*350,000*	*350,000*	*350,000*	*11,000,000*
FD10.012	Replacement of Fire Station	1,300,000	0	0	0	300,000	0	1,000,000
FD09.011	Ambulance Replacement	127,155	0	0	0	0	0	127,155
FD09.030	Fire Training Facility	3,700,000	0	3,550,000	150,000	0	0	0
		5,127,155	*0*	*3,550,000*	*150,000*	*300,000*	*0*	*1,127,155*
MT12.030	Public Works Emergency Generator Replacement	38,000	0	0	0	38,000	0	0
MT08.010	City Facilities Security Systems Enhancement	80,000	0	0	20,000	20,000	20,000	20,000
MT08.151	Police Department Expansion	10,400,000	0	0	0	0	0	10,400,000
MT08.160	City Hall Carpet	53,700	0	0	0	0	0	53,700
		10,571,700	*0*	*0*	*20,000*	*58,000*	*20,000*	*10,473,700*
PM10.030	City Campus Improvements	365,000	110,000	165,000	35,000	35,000	20,000	0
PM03.060	Joy Park Improvements	450,000	300,000	0	150,000	0	0	0
		815,000	*410,000*	*165,000*	*185,000*	*35,000*	*20,000*	*0*
		28,913,855	*410,000*	*4,065,000*	*705,000*	*743,000*	*390,000*	*22,600,855*

PROJECTS DEFERRED/DECLINED

In the course of preparation of this Capital Improvement Plan, several noteworthy projects were proposed but deemed by staff to not be appropriate for inclusion at this time. These projects are discussed below and included for your review.

- **Hillcrest Area Redevelopment –** Staff recommends that this project be deferred until the Gladstone Neighborhood Redevelopment is further along so as to avoid competing with each other.
- **Housing Replacement Program –** This is a worthwhile project and the current economic conditions would call for some investment in this project. City finances are not currently available to provide sufficient benefit.
- **Commercial Property Redevelopment –** While this is a worthy project, staff does not believe that the costs are a priority use of tax levies. Staff will continue to look for opportunities in this area.
- **Joy Park Improvements –** Staff recommends deferral pending accumulation of Park Availability Charges.
- **Police Department Expansion –** This is an expensive proposition and its need has not been adequately demonstrated. Space needs at City Hall continue to be evaluated. This project may require a referendum to identify a source of funds.
- **Replacement/rehabilitation of Fire Station** – This item was deferred due to the high cost and a lack of funding identified. The Fire Chief will continue to monitor the station situation.
- **Fire Training Facility** – This is a very costly project and requires funding from other agencies. The project needs to be deferred until the funding can be acquired.
- **City Hall Carpeting –** The carpet is showing wear. Staff believes this need needs to be deferred for a few more years due to the lack of funding.
- **City Campus Improvements –** While staff recognizes that improvements need to be made, other project demands on the CIP fund are more critical.
- **City Facilities Security System Enhancements –** This proposal would add security cameras and card reader access along with enhanced monitoring capabilities to the city campus and fire stations. Staff believes other project demands on the CIP fund are more critical.
- **Public Works Emergency Generator Replacement –** Staff believes other project demands on the CIP fund are more critical.
- **Ambulance Replacement** – The replacement rates for the ambulance fleet has been delayed by one year at the recommendation of the Fire Chief based upon current department needs.
- **Various Street Improvements –** The following street improvement projects are deferred to 2017 or beyond and will be considered in the normal street improvement plan due to limited funding and a desire to reduce the level of City debt:
    - Hillcrest Area Roadway Improvements
    - Hillcrest Area Streetscape
    - Gladstone – Phase III

CITY OF MAPLEWOOD, MINNESOTA
AMBULANCE SERVICE FUND (606)
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS

	2012	2013	2014	2015	2016
Revenues					
Ambulance fees	$2,024,830	$2,085,570	$2,148,140	$2,212,580	$2,278,960
Other	2,640	2,720	2,800	2,880	2,970
State fire aid	71,990	71,990	71,990	71,990	71,990
Total revenues	2,099,460	2,160,280	2,222,930	2,287,450	2,353,920
Expenses:					
Administration	820	820	820	820	820
Billing	51,800	51,800	51,800	51,800	51,800
Emergency medical services	2,009,070	2,009,070	2,009,070	2,009,070	2,009,070
Depreciation	61,290	61,290	61,290	61,290	61,290
Interest on interfund loans	7,900	7,900	7,900	7,900	7,900
Total expenses	2,130,880	2,130,880	2,130,880	2,130,880	2,130,880
Change in net assets	(31,420)	29,400	92,050	156,570	223,040
Net assets - January 1	(1,073,336)	(1,104,756)	(1,075,356)	(983,306)	(826,736)
Net assets - December 31	($1,104,756)	($1,075,356)	($983,306)	($826,736)	($603,696)

STATEMENT OF CASH FLOWS

	2012	2013	2014	2015	2016
Sources of cash:					
Net income (loss)	($31,420)	$29,400	$92,050	$156,570	$223,040
Add depreciation	61,290	61,290	61,290	61,290	61,290
Total	29,870	90,690	153,340	217,860	284,330
Applications of cash:					
Purchase of fixed assets	0	119,850	0	0	123,450
Total	0	119,850	0	0	123,450
Net increase (decrease) in cash	29,870	(29,160)	153,340	217,860	160,880
Cash and cash equivalents - January 1	(2,551,802)	(2,521,932)	(2,551,092)	(2,397,752)	(2,179,892)
Cash and cash equivalents - December 31	($2,521,932)	($2,551,092)	($2,397,752)	($2,179,892)	($2,019,012)

CITY OF MAPLEWOOD, MINNESOTA

CAPITAL IMPROVEMENT PROJECTS FUND (405)

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

ACCT. NO.		2012	2013	2014	2015	2016
	Property Taxes:					
3011	Current	$90,720	$90,720	$90,720	$90,720	$90,720
	Intergovernmental:					
3544	Other governement grants/aid	0	60,000	0	0	0
	Miscellaneous Revenue:					
3801	Investment earnings	110	20	280	(350)	560
3804	Sale of property	0	0	2,000,000	0	0
	Total revenues	90,830	150,740	2,091,000	90,370	91,280
	Expenditures:					
4640	Election equipment	0	125,000	0	0	0
4720	Park equipment, fence and court replacement	50,000	50,000	50,000	50,000	50,000
4720	Community field upgrades	50,000	50,000	50,000	50,000	50,000
4730	PW carpeting	0	0	0	0	61,000
4730	Nature Center building improvements	0	0	53,400	0	0
4730	Police department expansion	200,000	100,000	200,000	100,000	0
4730	Fire stations	0	0	2,000,000	0	0
4930	Investment management fees	10	0	20	0	30
	Total expenditures	300,010	325,000	2,353,420	200,000	161,030
	Excess (deficit) of revenue over expenditures	(209,180)	(174,260)	(262,420)	(109,630)	(69,750)
	Other financing uses:					
	Transfers in (out)					
	General Fund	200,000	200,000	200,000	200,000	50,000
	Net increase (decrease) in fund balance	(9,180)	25,740	(62,420)	90,370	(19,750)
	Fund balance - January 1	11,278	2,098	27,838	(34,582)	55,788
	Fund balance - December 31	$2,098	$27,838	($34,582)	$55,788	$36,038

CITY OF MAPLEWOOD, MINNESOTA

COMMUNITY CENTER OPERATIONS FUND (602)

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS

PROG NO.		2012	2013	2014	2015	2016
	Operating revenues:					
611	Administration	$1,513,650	$1,523,650	$1,533,650	$1,558,650	$1,573,650
612	Recreation activities	182,020	182,020	182,020	182,020	182,020
613	Leisure activities	346,000	346,000	346,000	346,000	346,000
	Total revenues	2,041,670	2,051,670	2,061,670	2,086,670	2,101,670
	Operating expenses:					
611	Administration	795,200	781,530	769,570	769,570	769,570
612	Recreation activities	499,330	490,750	483,240	483,240	483,240
613	Leisure activities	134,820	132,500	130,470	130,470	130,470
614	Building maintenance	897,310	881,890	868,390	868,390	868,390
	Total expenses	2,326,660	2,286,670	2,251,670	2,251,670	2,251,670
	Operating income (loss) before depreciation	(284,990)	(235,000)	(190,000)	(165,000)	(150,000)
	Other revenues (expenses):					
	Property tax revenue	401,090	429,740	420,190	396,310	381,990
	Depreciation	(255,840)	(255,840)	(255,840)	(255,840)	(255,840)
	Extraordinary item	(100,000)	(250,000)	(250,000)	(250,000)	(250,000)
	Interest on interfund loans	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
	Total other revenues (expenses)	40,250	(81,100)	(90,650)	(114,530)	(128,850)
	Net loss	(244,740)	(316,100)	(280,650)	(279,530)	(278,850)
	Net assets - January 1	7,278,709	7,033,969	6,717,869	6,437,219	6,157,689
	Net assets - December 31	$7,033,969	$6,717,869	$6,437,219	$6,157,689	$5,878,839

STATEMENT OF CASH FLOWS

	2012	2013	2014	2015	2016
Sources of cash:					
Net income (loss)	($244,740)	($316,100)	($280,650)	($279,530)	($278,850)
Add depreciation	255,840	255,840	255,840	255,840	255,840
Net increase (decrease) in cash	11,100	(60,260)	(24,810)	(23,690)	(23,010)
Cash balance - January 1	(535,576)	(524,476)	(584,736)	(609,546)	(633,236)
Cash balance - December 31	($524,476)	($584,736)	($609,546)	($633,236)	($656,246)

CITY OF MAPLEWOOD, MINNESOTA

ENVIRONMENTAL UTILITY FUND (604)

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS

ACCT NO.		2012	2013	2014	2015	2016
	Operating revenues:					
3651	Environmental utility charges	$2,093,971	$2,303,368	$2,418,537	$2,539,463	$2,666,436
	Total revenues	2,093,971	2,303,368	2,418,537	2,539,463	2,666,436
	Operating expenses:					
	Administration	94,146	96,029	97,949	99,908	101,907
	Billing	37,026	37,767	38,522	39,292	40,078
	Nature center	73,777	75,252	76,757	78,292	79,858
	Storm sewer maintenance	782,850	798,507	814,477	830,767	847,382
	Street sweeping	199,390	203,377	207,445	211,594	215,826
	Depreciation	489,600	499,392	509,380	519,567	529,959
	Total expenses	1,676,788	1,710,324	1,744,530	1,779,421	1,815,009
	Operating income (loss)	417,183	593,044	674,006	760,042	851,427
	Nonoperating revenues (expenses):					
3801	Investment earnings	5,580	6,640	5,060	6,060	4,530
4930	Investment management fees	(330)	(400)	(300)	(360)	(270)
	Total nonoperating revenues (expenses)	5,250	6,240	4,760	5,700	4,260
	Income before contributions and transfers	422,433	599,284	678,766	765,742	855,687
	Transfers in (out):					
	Public Improvement Projects Fund	(405,000)	(857,200)	(618,000)	(1,049,000)	(1,189,000)
	Park Development Fund	(100,000)	0	(75,000)	0	(50,000)
	Debt Service Fund	(301,460)	(399,690)	(394,770)	(389,720)	(399,760)
	Change in net assets	(384,027)	(657,606)	(409,004)	(672,978)	(783,073)
	Net assets - January 1	18,757,587	18,373,560	17,715,954	17,306,950	16,633,973
	Net assets - December 31	$18,373,560	$17,715,954	$17,306,950	$16,633,973	$15,850,900

STATEMENT OF CASH FLOWS

	2012	2013	2014	2015	2016
Sources of cash:					
Net income (loss)	$422,433	$599,284	$678,766	$765,742	$855,687
Add depreciation	489,600	499,392	509,380	519,567	529,959
Total	912,033	1,098,676	1,188,146	1,285,310	1,385,646
Applications of cash:					
Transfers out	806,460	1,256,890	1,087,770	1,438,720	1,638,760
Total	806,460	1,256,890	1,087,770	1,438,720	1,638,760
Net increase (decrease) in cash	105,573	(158,214)	100,376	(153,410)	(253,114)
Cash and cash equivalents - January 1	558,208	663,781	505,567	605,943	452,533
Cash and cash equivalents - December 31	$663,781	$505,567	$605,943	$452,533	$199,418

CITY OF MAPLEWOOD, MINNESOTA

FIRE TRUCK REPLACEMENT FUND (424)

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

ACCT. NO.		2012	2013	2014	2015	2016
	Property Taxes:					
3011	Current	$95,500	$95,500	$95,500	$95,500	$95,500
	Miscellaneous Revenue:					
3801	Investment earnings	4,230	5,230	6,230	2,660	3,640
	Total revenues	99,730	100,730	101,730	98,160	99,140
	Expenditures:					
4610	Fire trucks	0	0	458,730	0	490,900
4930	Investment management fees	250	310	370	160	220
	Total expenditures	250	310	459,100	160	491,120
	Net increase (decrease) in fund balance	99,480	100,420	(357,370)	98,000	(391,980)
	Fund balance - January 1	423,406	522,886	623,306	265,936	363,936
	Fund balance - December 31	$522,886	$623,306	$265,936	$363,936	($28,044)

CITY OF MAPLEWOOD, MINNESOTA
FLEET MANAGEMENT FUND (702)
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS

	2012	2013	2014	2015	2016
Operating Revenues:					
Billings to departments	$851,230	$851,230	$851,230	$851,230	$851,230
Miscellaneous	55,450	56,560	57,690	58,840	60,020
Total revenues	906,680	907,790	908,920	910,070	911,250
Operating Expenses:					
Personnel services	296,820	302,760	308,820	315,000	321,300
Materials and supplies	153,130	156,190	159,310	162,500	165,750
Contractual services	124,820	127,320	129,870	132,470	135,120
Total expenses	574,770	586,270	598,000	609,970	622,170
Operating income (loss) before depreciation	331,910	321,520	310,920	300,100	289,080
Other revenues (expenses):					
Investment earnings	1,970	1,350	1,570	1,540	1,420
Depreciation	(250,580)	(255,590)	(260,700)	(265,910)	(271,230)
Investment management fees	(480)	(490)	(500)	(510)	(520)
Total other revenues	(249,090)	(254,730)	(259,630)	(264,880)	(270,330)
Increase (decrease) in net assets	82,820	66,790	51,290	35,220	18,750
Net assets - January 1	2,100,858	2,183,678	2,250,468	2,301,758	2,336,978
Net assets - December 31	$2,183,678	$2,250,468	$2,301,758	$2,336,978	$2,355,728

STATEMENT OF CASH FLOWS

	2012	2013	2014	2015	2016
Sources of cash:					
Net income (loss)	$82,820	$66,790	$51,290	$35,220	$18,750
Add depreciation	250,580	255,590	260,700	265,910	271,230
Total	333,400	322,380	311,990	301,130	289,980
Applications of cash:					
Purchase of fixed assets	395,710	300,350	314,490	313,030	305,960
Total	395,710	300,350	314,490	313,030	305,960
Net increase (decrease) in cash	(62,310)	22,030	(2,500)	(11,900)	(15,980)
Cash and cash equivalents - January 1	197,104	134,794	156,824	154,324	142,424
Cash and cash equivalents - December 31	$134,794	$156,824	$154,324	$142,424	$126,444

CITY OF MAPLEWOOD, MINNESOTA
PARK DEVELOPMENT FUND (403)
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE

ACCT. NO.		2012	2013	2014	2015	2016
	Miscellaneous Revenue:					
3801	Investment earnings	$3,820	$2,050	$2,970	$1,450	$410
3851	Park availability charges - residential	150,000	150,000	100,000	100,000	100,000
3852	Park availability charges - non-residential	575,000	0	250,000	0	250,000
	Total revenues	728,820	152,050	352,970	101,450	350,410
	Expenditures:					
4720	Park development projects	625,000	0	475,000	175,000	250,000
4930	Investment management fees	230	120	180	90	20
	Total expenditures	625,230	120	475,180	175,090	250,020
	Excess (deficit) of revenue over expenditures	103,590	151,930	(122,210)	(73,640)	100,390
	Other financing uses:					
	Transfers in/(out)					
	Open Space	(280,000)	(60,000)	(30,000)	(30,000)	0
	Net increase (decrease) in fund balance	(176,410)	91,930	(152,210)	(103,640)	100,390
	Fund balance - January 1	381,655	205,245	297,175	144,965	41,325
	Fund balance - December 31	$205,245	$297,175	$144,965	$41,325	$141,715

CITY OF MAPLEWOOD, MINNESOTA

SANITARY SEWER FUND (601)

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS

	2012	2013	2014	2015	2016
Operating revenues:					
Sewer permits	$4,300	$4,300	$4,300	$4,300	$4,300
Sewer billings	4,873,363	5,019,563	5,170,150	5,325,255	5,485,013
Total revenues	4,877,663	5,023,863	5,174,450	5,329,555	5,489,313
Operating expenses:					
Administration	330,439	337,048	343,789	350,665	357,678
Billing	36,832	37,569	38,320	39,087	39,868
Sewage treatment	2,677,765	2,731,321	2,785,947	2,841,666	2,898,499
Maintenance	817,193	833,537	850,208	867,212	884,556
Depreciation	408,000	416,160	424,483	432,973	441,632
Total expenses	4,270,230	4,355,635	4,442,747	4,531,602	4,622,234
Operating income (loss)	607,433	668,229	731,703	797,953	867,078
Transfers in (out):					
Public Improvement Projects Fund	(445,600)	(636,200)	(444,600)	(635,000)	(375,000)
Debt Service Fund	(266,930)	(264,720)	(267,580)	(265,000)	(262,430)
Fish Creek Open Space	0	(600,000)	0	0	0
Change in net assets	(105,097)	(832,691)	19,523	(102,047)	229,648
Net assets - January 1	12,577,425	12,472,327	11,639,636	11,659,159	11,557,112
Net assets - December 31	$12,472,327	$11,639,636	$11,659,159	$11,557,112	$11,786,760

STATEMENT OF CASH FLOWS

	2012	2013	2014	2015	2016
Sources of cash:					
Income (loss) before contribution and transfers	$607,433	$668,229	$731,703	$797,953	$867,078
Add depreciation	408,000	416,160	424,483	432,973	441,632
Total	1,015,433	1,084,389	1,156,186	1,230,926	1,308,711
Applications of cash:					
Transfers out	712,530	1,500,920	712,180	900,000	637,430
Total	712,530	1,500,920	712,180	900,000	637,430
Net increase (decrease) in cash	302,903	(416,531)	444,006	330,926	671,281
Cash balance - January 1	1,070,526	1,373,428	956,897	1,400,904	1,731,829
Cash balance - December 31	$1,373,428	$956,897	$1,400,904	$1,731,829	$2,403,110

CITY OF MAPLEWOOD, MINNESOTA

STREET LIGHT UTILITY FUND (607)

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS

ACCT NO.		2012	2013	2014	2015	2016
	Operating revenues:					
3032	Electric franchise tax	$262,020	$262,020	$262,020	$262,020	$262,020
	Total revenues	262,020	262,020	262,020	262,020	262,020
	Operating expenses:					
	Administration	13,170	13,170	13,170	13,170	13,170
	Utilities	180,000	180,000	180,000	180,000	180,000
	Maintenance	12,100	12,100	12,100	12,100	12,100
	Total expenses	205,270	205,270	205,270	205,270	205,270
	Operating income (loss)	56,750	56,750	56,750	56,750	56,750
	Nonoperating revenues (expenses):					
3801	Investment earnings	1,790	2,370	2,480	2,590	700
4930	Investment management fees	(110)	(140)	(150)	(160)	(40)
	Total nonoperating revenues (expenses)	1,680	2,230	2,330	2,430	660
	Net income (loss) before contributions and transfers	58,430	58,980	59,080	59,180	57,410
	Transfers in (out):					
	Public Improvement Projects Fund	(625,000)	0	0	(600,000)	0
	Amount to be bonded for	625,000	0	0	400,000	0
	Debt Service Fund	0	(48,140)	(48,140)	(48,140)	(78,950)
	Change in net assets	58,430	10,840	10,940	(188,960)	(21,540)
	Net assets - January 1	234,025	292,455	303,295	314,235	125,275
	Net assets - December 31	$292,455	$303,295	$314,235	$125,275	$103,735

STATEMENT OF CASH FLOWS

	2012	2013	2014	2015	2016
Sources of cash:					
Net income (loss)	$58,430	$58,980	$59,080	$59,180	$57,410
Total	58,430	58,980	59,080	59,180	57,410
Applications of cash:					
Transfers out (net of bonded amounts)	0	48,140	48,140	248,140	78,950
Total	0	48,140	48,140	248,140	78,950
Net increase (decrease) in cash	58,430	10,840	10,940	(188,960)	(21,540)
Cash balance - January 1	178,650	237,080	247,920	258,860	69,900
Cash balance - December 31	$237,080	$247,920	$258,860	$69,900	$48,360

CITY OF MAPLEWOOD, MINNESOTA

WATER AVAILABILITY CHARGE FUND -- ST. PAUL WATER DISTRICT (407

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE

ACCT. NO.		2012	2013	2014	2015	2016
	Miscellaneous Revenue:					
3651	Utility billings	$181,500	$199,650	$219,615	$241,577	$265,734
3801	Investment earnings	1,840	340	1,680	630	2,620
3808	Water availability charge	36,960	36,960	36,960	36,960	36,960
	Total revenues	220,300	236,950	258,255	279,167	305,314
	Expenditures:					
4485	Fees for utility billing	1,760	1,760	1,760	1,760	1,760
4920	Interest on interfund loans	3,680	0	0	0	0
4930	Investment management fees	110	20	100	40	160
	Total expenditures	5,550	1,780	1,860	1,800	1,920
	Excess (deficit) of revenue over expenditures	214,750	235,170	256,395	277,367	303,394
	Other financing sources (uses):					
	Transfers in (out):					
	To PIP Fund	(318,600)	(489,400)	(283,400)	(733,600)	(258,800)
	Add back amounts bonded for		434,400	0	733,600	0
	To Debt Service Fund	(46,080)	(45,760)	(78,770)	(78,260)	(134,110)
	Net increase (decrease) in fund balance	(149,930)	134,410	(105,775)	199,107	(89,516)
	Fund balance - January 1	183,828	33,898	168,308	62,533	261,639
	Fund balance - December 31	$33,898	$168,308	$62,533	$261,639	$172,123

Attachment 2

RESOLUTION NO_____

ADOPTING THE 2012 – 2016 CAPITAL IMPROVEMENT PLAN

WHEREAS, the City Council established city-wide goals for financial sustainability and facility planning as part of the annual Council – Staff Retreat in February 2011, and

WHEREAS, the City Manager has supervised the Management Staff in preparing the 2012 – 2016 Capital Improvement Plan, and

WHEREAS, the City Manager has recommended approval of said 2012 – 2016 Capital Improvement Plan as being consistent with the City Council goals, and

WHEREAS, the City's Business and Economic Development Commission; the Park and Recreation Commission, the Housing Redevelopment Authority; the Environmental and Natural Resources Commission and the Planning Commission have all recommended adoption of the proposed 2012 – 2016 Capital Improvement Plan without revision, and

WHEREAS, the City's Planning Commission has duly conducted on May 17, 2011, consistent with state statute, a Public Hearing regarding the consistency of said 2012 Capital Improvement Plan, and

WHEREAS, the Planning Commission has reported that they have found the 2012 – 2106 Capital Improvement Plan to be substantially consistent with the City's Comprehensive Plan.

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF MAPLEWOOD, that,

Said 2012 – 2106 Capital Improvement Plan is hereby adopted and approved as proposed and recommended by the City Manager and shall become a document as part of the 2012 Budget.

Adopted this 23rd day of May, 2011.

AGENDA REPORT

TO: James Antonen, City Manager
FROM: Steve Kummer, Civil Engineer II
Shann Finwall, Environmental Planner
SUBJECT: **Western Hills Area Street Improvement, City Project 10-14, Approval of Wetland Buffer Waiver**
DATE: May 10, 2011

INTRODUCTION

Engineering staff have prepared plans and specifications for the Western Hills Area Street Improvement (City Project 10-14). The area of proposed street improvement is bounded by Roselawn Avenue to the north, I-35E to the east, Larpenteur Avenue to the south, and Rice Street on the west along with the Edgemont-Arkwright-Kingston loop on the east side of I-35E (see attached map). On May 9, 2011, the City Council awarded the construction contract for the project to T.A. Schifsky and Sons, Inc.

As part of the project, staff is proposing improvements to the “Jackson Hole” wetland buffer, located on a City-owned parcel on the northwest corner of the intersection of Jackson Street and Larpenteur Avenue. Staff is recommending the Council approve a waiver to construct improvements within the buffer of this “Manage B” wetland.

DESCRIPTION

Jackson Hole, as it has been named for reference, is a land-locked area located near the northwest corner of Jackson Street and Larpenteur Avenue. The elevation difference from the intersection to the bottom of the low area is about 30 feet. The low area accepts drainage from a 23.3-acre neighborhood drainage area and has no outfall.

A number of studies have been conducted on the basin. First, a Wetland Delineation study was completed on November 11, 2010 by S.E.H. City staff surveyed the flagged wetland boundary resulting in the double-dashed wetland boundary shown on the attached exhibit.

Second, staff conducted a hydrologic study and basin monitoring to gain a bench mark for its operation. Observations of the basin during the Spring Thaw of 2011 indicate a measured water level of no more than 2 feet above the bottom. This is consistent with the wetland delineation report, which indicated a maximum depth of about 2 feet based on visual evidence of vegetation in the area. Similarly, hand-auger borings were performed on the basin bottom. The borings indicated very loose, silty soils. With no other reports of basin flooding, we can conclude that the basin has a very high rate of infiltration and essentially infiltrates everything that reaches the basin.

Finally, staff conducted an environmental study on the basin due to suspected contamination. The results from this study indicate that the basin does not have petroleum or other chemical contaminates. However, staff suspects the basin was filled with bituminous and concrete rubble. The basin has also had its share of illegal trash dumping.

DISCUSSION

Pursuant to Section 5b(9), Ordinance No. 895 revising Article VII of the Environmental Protection and Critical Area code (Wetland Ordinance), staff is requesting the Council consider waiving the requirements of this ordinance for the construction of public utilities, storm water treatment basins, erosion repairs and buffer enhancements within the Jackson Hole wetland.

Jackson Hole is classified as a Manage B wetland not adjacent to a lake. The ordinance requires a 75-foot averaged buffer from the delineated line. Because the 75-foot buffer extends into slopes steeper than 18%, the buffer extends to 10-feet beyond the apex of all surveyed slopes. For the purposes of design, staff assumes the entire City-owned parcel is within the required buffer.

<u>Basin Improvements</u>
As part of the Western Hills improvements, staff is proposing storm drainage basin, slope and wetland improvements within the basin. Improvements include:

1) Excavation of a secondary basin east of the current delineated wetland area. Storm sewer runoff from Jackson and Beaumont Street will be directed into this new basin.

2) Establishment of the secondary basin with a Board of Soil and Water Resources (BWSR) approved wetland seed mix and planting of sedges. The proposed design will utilize a compost bed with a bonded-fiber matrix to ensure quick establishment of vegetation.

3) Repairs of severely eroded areas resulting from storm drainage. This is two-fold:

    a. Storm sewers will be designed to discharge at the lowest elevation of the basin, minimizing velocities and future erosion. Rip-rap and erosion control matting will be utilized for permanent stabilization and energy dissipation.

    b. Fill in eroded areas, establish with a BWSR approved seed mix and bonded-fiber matrix.

4) Select removal, clearing and treatment of low-quality trees or invasive species and removal of deadfall within the basin. Staff will devise a tree replacement plan to follow Tree Ordinance guidelines. City staff will work with the Natural Resources Coordinator and Environmental Planner for proper clearing of select trees and planting of new trees according to regulations.

5) Removal of surface trash and refuse that has collected in the basin.

CONFORMANCE WITH ORDINANCE STANDARDS

In considering a waiver to the ordinance requirements, the nine standards of Section 5b(9) of the ordinance are applied. Staff responses to each standard are shown in the order they are presented in the ordinance:

a. The existing topography of the neighborhood is such that the drainage patterns cannot be feasibly modified to divert water away from this basin. Because of this, staff is opting to improve and enhance the current basin as the most practical alternative.

b. Property owners within 500 feet of the wetland were notified of the proposed buffer improvement. On March 15, 2011, the Planning Commission held a public hearing for the project. On April 18, 2011 the Environment and Natural Resources commission also reviewed the proposal and recommended approval of the waiver.

c. No known endangered species have been known to reside within the buffer. Staff have requested information from the DNR Natural Heritage Information System to verify the presence of endangered species within the wetland buffer.

d. All storm sewer piping will be built into the buffer embankment at least 30 feet from the wetland buffer edge. The storm water basin improvement will be constructed and planted as a constructed wetland to complement the existing wetland area.

e. Most tree species within the wetland area are cottonwood, boxelder or chinese elm. Tree removals will occur in the areas of basin grading and erosion repair. Between 10-12 large trees, 12” to 18” in diameter will be removed from the grading areas. Other tree clearing includes small saplings and low brush. All tree removals will be offset by tree replacements.

f. The use of general pesticides or herbicides is not scheduled to occur as part of the project. Buckthorn stubs may be treated with glycosphate.

g. Tree replacements will occur at the rates as set by the tree ordinance. Staff will track tree removals and replace trees at the equivalent caliper-inch requirements.

h. The maintenance access to the basin will occur at the northeast corner of the basin from Jackson Street. The access road is intended to end at the new basin construction, hence no parallel roadways to the wetland edge.

COMMISSION REVIEW

On March 15, 2011, the Planning Commission held a public hearing on the wetland buffer waiver as required by the city’s wetland ordinance. One adjacent property owner attended the public hearing, Jacob Popp. Mr. Popp spoke in favor of the project. The commission recommended approval of the wetland buffer waiver.

On April 18, 2011, the Environmental and Natural Resources Commission reviewed the wetland buffer waiver. During the review the commission recommended leaving some of the existing tree deadfall in the basin to preserve wildlife habitat for birds. The commission recommended approval of the wetland buffer waiver in order to enhance the current Manage B wetland.

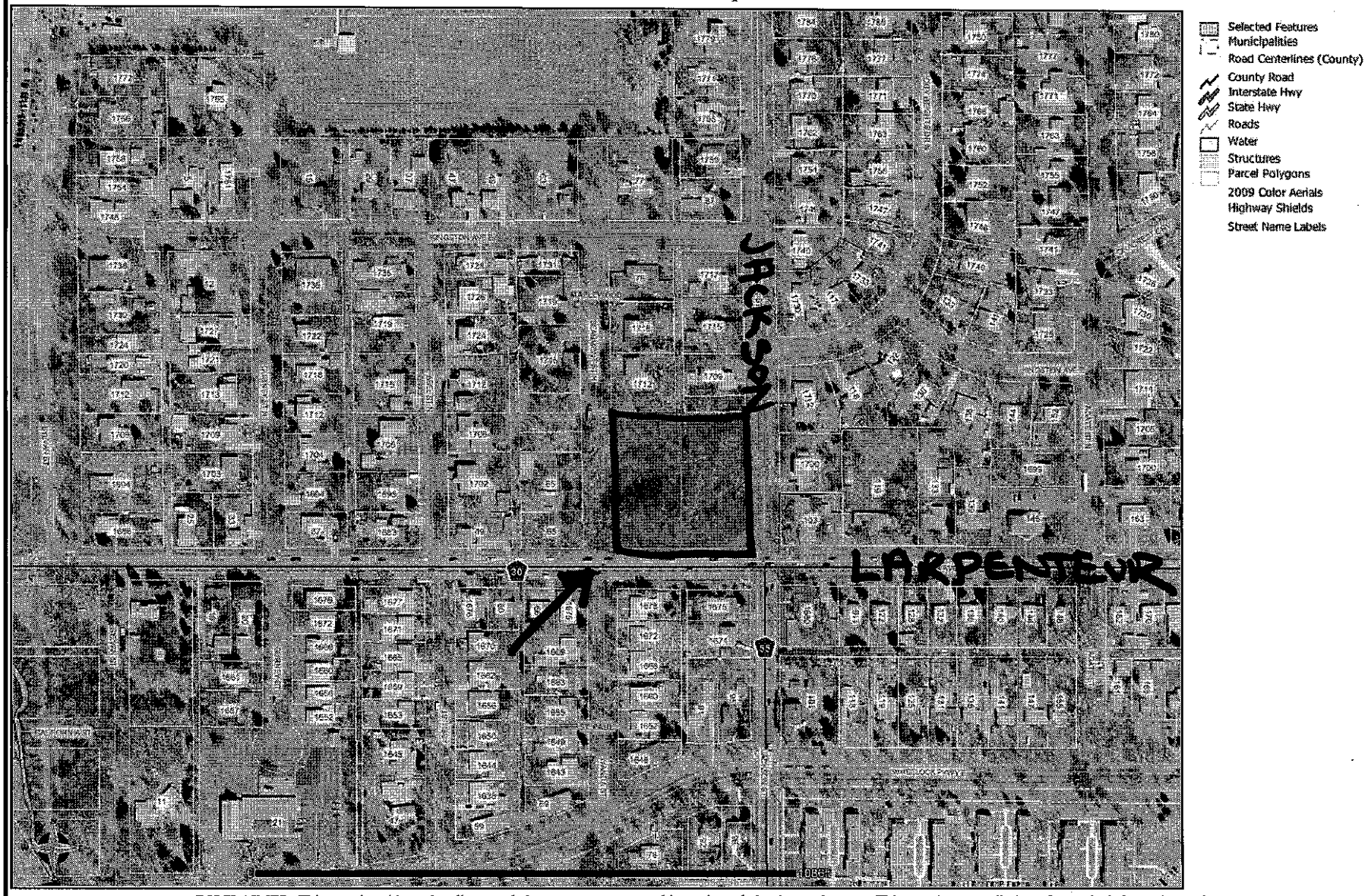
RECOMMENDATION

Staff believes that the proposed improvements constructed within the wetland buffer of the basin will enhance the current Manage B wetland and conforms to the buffer waiver standards outlined in Section 5b(9). Staff recommends approval of the wetland buffer waiver.

Attachments
1. Site Location Map
2. Basin Improvements Plan
3. Excerpt from ENRC Minutes

"Jackson Hole"

Jackson Street and Larpenteur Avenue



DISCLAIMER: This map is neither a legally recorded map nor a survey and is not intended to be used as one. This map is a compilation of records, information and data located in various city, county, state and federal offices and other sources regarding the area shown, and is to be used for reference purposes only.

SOURCES: Ramsey County (January 31, 2011), The Lawrence Group;January 31, 2011 for County parcel and property records data; January 2011 for commercial and residential data; April 2009 for color aerial imagery;

Attachment 1

Attachment 2

Agenda Item 12

0 20 40

1" = 20' FULL SIZE
1" = 40' HALF SIZE

POND BOTTOM:
B.W.S.R. SEED MIX W3. PLANT SEDGES @ 12" CENTERS. INSTALL w/CAT. 1 EROSION CONTROL BLANKET.

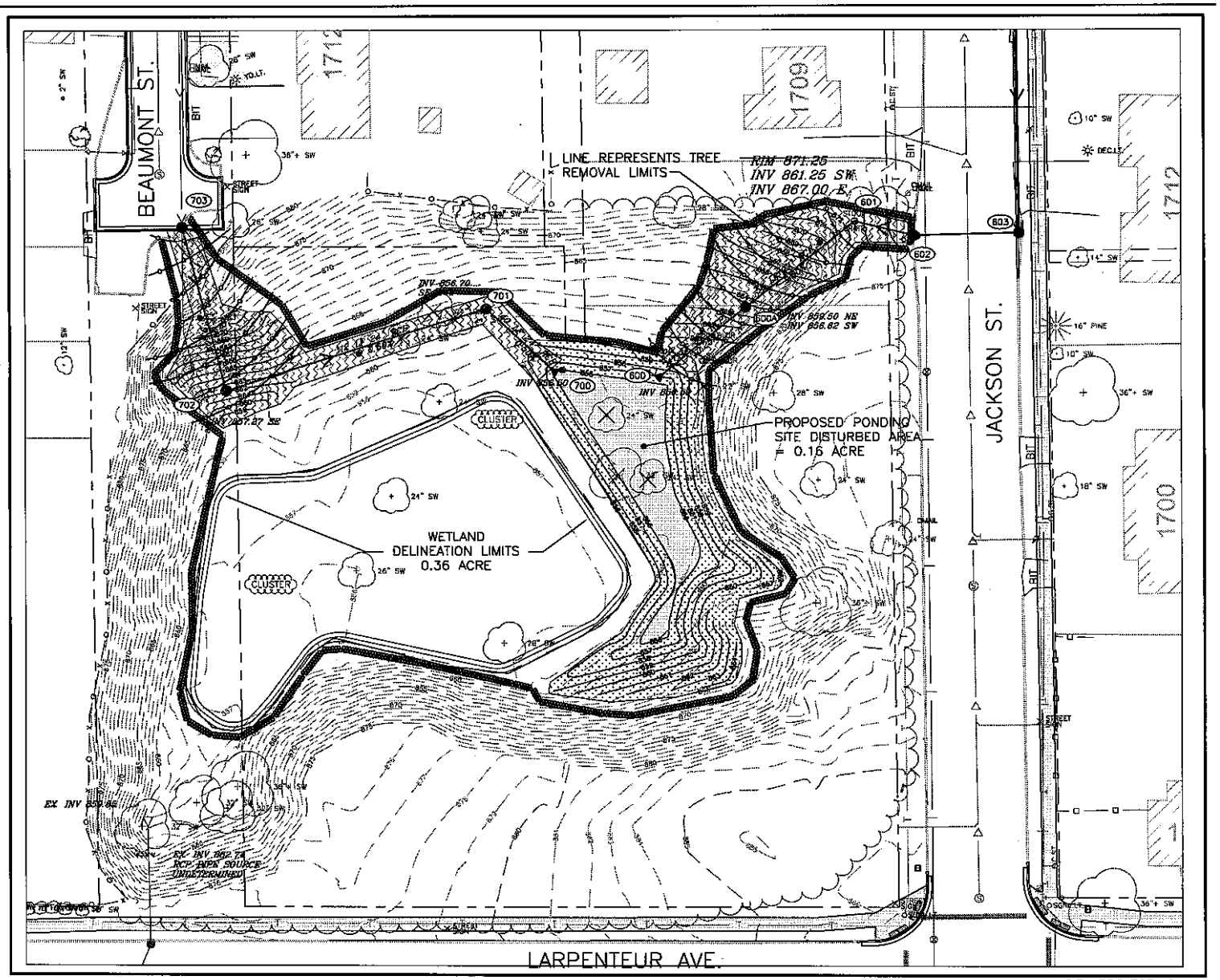
DISTURBED PIPE ZONE:
B.W.S.R. SEED MIX U7. 2" COMPOST BLANKET. INSTALL Mn/DOT 3884.2H TYPE 8 BONDED FIBER MATRIX.

POND SLOPES:
Mn/DOT MIX 350. INSTALL CAT. 1 EROSION CONTROL BLANKET.

INSTALL CURLEX EROSION CONTROL LOG STAKED PER MANUFACTURERS REQUIREMENTS 10' ON CENTER.

NOTE:
SELECT DEADFALL REMOVAL AS DIRECTED BY THE ENGINEER. NO MOTORIZED TRACKING OR HAULING EQUIPMENT ALLOWED IN DELINEATED WETLAND BOUNDARY. ESTIMATED TREES TO BE REMOVED OVER 4" = 100

SPECIAL NOTE:
CONTRACTOR TO REMOVE ALL VISIBLE GARBAGE AND UNSUITABLE DEBRIS FROM SITE AREA AS DIRECTED BY THE ENGINEER.
DEBRIS CONSISTS OF CONSTRUCTION MATERIALS & MISC. GARBAGE.



City of Maplewood
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION
1902 County Road B East
Maplewood, Minnesota 55109
(651) 249-2400 FAX (651) 249-2409

I HEREBY CERTIFY THAT THIS PLAN WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF MINNESOTA.
STEVEN L. KUCKER, P.E.
DATE 4/19/11 LICENSE NO. 44286

DESIGNED SLK
DRAWN RKL
CHECKED SWL/SLK

JACKSON-LARPENTEUR LOW PT.

WETLAND IMPROVEMENT PONDING SITE

DATE	REVISION DESCRIPTION

RECORD DRAWING
BY
DATE

SHEET NO.
XX

CITY PROJECT 10-14

Commissioner Johannessen moved to approve the March 21, 2011, Environmental and Natural Resources Commission Meeting Minutes as amended.

Seconded by Commissioner Trippler. Ayes – All

The motion passed.

E. NEW BUSINESS

1. Maplewood Shoreland Wetland Regulations – Capstone Project Presentation

a. Environmental Planner, Shann Finwall introduced the item.
b. Jana Haedtke, Graduate Student, Environmental Management Student with University of Maryland addressed the commission and gave the Capstone project presentation.

The Capstone Project was designed to research wetlands adjacent lakes in Maplewood, Minnesota, their current regulation, and their differences compared to freestanding wetlands in order to answer community and city concerns about the regulation of wetlands adjacent lakes separately from freestanding wetlands as part of the city's shoreland ordinance.

The students have found that based on ecological, wildlife, and water quality aspects, wetlands adjacent lakes should be regulated just as strictly as freestanding wetlands, as all the positive benefits of having a healthy ecological and wildlife system and good water quality are the same for both types of wetlands, even though their functions may differ. Based solely on social and economic aspects, particularly recreational uses and value, less stringent buffer requirements would be justified. However, a decline in water quality, ecology, and wildlife due to recreational uses and other human activities will greatly diminish recreational uses and value. If buffer widths and restrictions are reduced, the ecology, wildlife, and water quality will be negatively impacted, which in turn, will decrease the quality of the wetlands and lakes and, along with it, the social, economic, and recreational use and value. Thus, wetlands adjacent lakes should be regulated just as strictly as freestanding wetlands.

Ms. Finwall thanked the four graduate students for their great work on this Maplewood Shoreland Wetland Regulations Capstone Project.

Ms. Haedtke thanked staff and the commission for the opportunity to work on this challenging project.

2. Western Hills Area Street Improvement Project

a. Environmental Planner, Shann Finwall introduced the item.
b. Civil Engineer, Steve Kummer gave the presentation and answered questions of the commission.

Staff is proposing improvements to the "Jackson Hole" wetland buffer, located on a city-owned parcel on the northwest corner of the intersection of Jackson Street and Larpenteur Avenue within the Western Hills Area Street Improvement Project area. The city's wetland ordinance allows the city to vary from the wetland buffer for public improvements. The improvements must be reviewed by the Environmental and Natural Resources Commission, Planning Commission, and City Council.

Jackson Hole is classified as a Manage B wetland not adjacent to a lake. The ordinance requires a 75-foot averaged buffer from the delineated line. To improve the current wetland area within the basin, staff is requesting the commission recommend an exemption to use the buffer for storm water improvements.

DRAFT

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Commissioner Trippler moved to recommend construction of public utilities and storm water improvements within the wetland buffer of the Jackson Hole basin and recommend this to the city council.

Seconded by Commissioner Yingling. Ayes – All

The motion passed.

3. Living Street Policy

a. City Engineer, Deputy Public Works Director, Michael Thompson gave the report and a power point presentation as well as answered questions of the commission.

Maplewood's living street policy goals include:

- Improve stormwater quality through expansion of the rain garden program, reducing the impervious footprint, and meeting or exceeding the 1" infiltration standard.
- Implement traffic calming measures through the use of techniques best suited for site conditions.
- Improve biking and walking conditions along natural connector routes and collector streets through designation of bike lanes, sidewalks, or multi-purpose trails.
- Create boulevard tree standards that provide environmental benefits (stormwater management, shade to reduce heating and cooling costs, filtering air pollutants), enhance quality of life, and are practical and affordable.
- Minimize construction costs while also ensuring future maintenance and replacement costs are equal to or less than that of a standard street section.

Commissioner's Trippler and Johannessen had concerns about the 22 foot wide streets. There should be no parking on either side of the street in the winter for snow removal.

Commissioner Yingling asked about using strips of pervious pavement along the street so there is some infiltration. Also, the policy should consider how bike trails and walking corridors link and work together within those greenways.

Commissioner Trippler stated there should be more sidewalks for bikers. It is too dangerous for bikers to bike on the street. It's good for walkers, kids, and bikers to have as many sidewalks in the city as possible.

Vice Chair Edmundson asked about bike routes on a regional level and how the bike paths connect to ensure our residents can have less dependence on cars.

The ENR commission supports the living streets policy.

4. Annual Report

a. Environmental Planner, Shann Finwall gave the 2010 ENR Annual Report.

Commissioner Trippler moved to approve the 2010 ENR Annual Report with one minor amendment.

Seconded by Commissioner Yingling. Ayes - All

F. UNFINISHED BUSINESS

1. 2011 Goals – Implementation Strategies

a. Environmental Planner, Shann Finwall gave the report.

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AGENDA REPORT

TO: James Antonen, City Manager
FROM: Michael Thompson, City Engineer/ Dep. Public Works Director
Steven Love, Assistant City Engineer
Jon Jarosch, Civil Engineer I
SUBJECT: **Western Hills Area Street Improvements, Project 10-14, Resolution Adopting Revised Assessment Roll**
DATE: May 11, 2011

INTRODUCTION

On May 9, 2011 the Western Hills Area Street Improvements, City Project 10-14 assessment hearing was held and (77) assessment objections were received. Recommendations for action on each of the objections are provided for council approval in considering adopting the final roll.

BACKGROUND / DISCUSSION

The proposed assessments for the Western Hills Area Street Improvements were submitted to the city council for adoption at the May 9, 2011 meeting. Residents were provided with the required advanced notice of assessment hearing. Residents were required to file a written notice if they objected to the assessment amount. Seventy-seven (77) property owners provided written objections. Staff denied all those objecting on the basis of the assessment exceeding the benefit. Staff is consistent with the Assessment Policy in addition an independent benefit appraiser determined benefit and the assessment roll was adjusted accordingly prior to the adopting the feasibility study back in 2010.

Staff is recommending granting all senior citizen, financial hardship, and undeveloped property deferrals. These approvals will be contingent upon the objector providing additional paperwork that staff will mail out in the coming weeks. All deferrals accrue interest except for the undeveloped property deferrals.

All of these recommendations were mailed to objectors in order to give notice that if there is disagreement with staff's recommendation (in this report) the objector should appear at the May 23, 2011 council meeting.

Objections:

1. Parcel 182922340063 – David Conover; 1702 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mr. Conover is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
2. Parcel 182922340045 – Justin Balar; 1705 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mr. Balar is requesting a revision to his assessment.
3. Parcel 182922340087 – Don Smieja; 0 Abel Street
   It is currently proposed that the property be assessed for 0.33 units. Mr. Smieja is requesting an undeveloped property deferral.
4. Parcel 182922340058 – Don Smieja; 0 Abel Street
   It is currently proposed that the property be assessed for 0.33 units. Mr. Smieja is requesting an undeveloped property deferral.
5. Parcel 182922340059 – Don Smieja; 0 Abel Street

It is currently proposed that the property be assessed for 0.33 units. Mr. Smieja is requesting an undeveloped property deferral.

6. Parcel 182922340064 – Don Smieja; 1706 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mr. Smieja is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
7. Parcel 182922340065 – Maiyia Her; 1712 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mrs. Her is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
8. Parcel 182922340043 – Gerald Jahnke; 1719 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mr. Jahnke is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen, financial hardship, or disability deferral.
9. Parcel 182922340066 – Steve M. Barsness; 1724 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mr. Barsness is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
10. Parcel 182922410026 – Linda Bowman; 1902 Adolphus Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Bowman is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
11. Parcel 182922410027 – Johnnie and Gloria Rudolph; 1912 Adolphus Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Rudolph are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
12. Parcel 182922430015 – Nancy Tschida Stephenson; 1706 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Stephenson is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a financial hardship deferral.
13. Parcel 182922430045 – Fred Bauer; 1741 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Bauer is requesting a revision of assessment and a senior citizen deferral.
14. Parcel 182922430043 – Kristin Ross; 1755 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Ross is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
15. Parcel 182922430038 – Brian and Rebecca Cortez; 1793 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Cortez are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
16. Parcel 182922430037 – Jeff Olson; 1799 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Olson is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
17. Parcel 182922420089 – Joy Nellessen; 1800 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mrs. Nellessen is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen deferral.
18. Parcel 182922420096 – Karen and Jose Diaz; 1805 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Diaz are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and request a financial hardship deferral.
19. Parcel 182922420085 – John W. Peterson; 1826 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Peterson is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen deferral.
20. Parcel 182922420084 – Eileen R. Eaves; 1832 Agate Street

It is currently proposed that the property be assessed for 1 unit. Ms. Eaves is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen deferral.

21. Parcel 182922420083 – Paula B. Merth; 1838 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Merth is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
22. Parcel 172922330028 – Daniel Underbakke; 1705 Arkwright Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Underbakke is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
23. Parcel 182922310034 – Mee and Michel Vansoua; 1845 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Vansoua are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
24. Parcel 182922310012 – Wendy and Charles Dording; 1860 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Dording are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
25. Parcel 182922310032 – Richard Willey; 1861 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Willey is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
26. Parcel 182922310011 – Coleen Hanrahan; 1866 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Hanrahan is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
27. Parcel 182922310031 – Laureen Sherman; 1867 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Sherman is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
28. Parcel 182922310030 – Todd and Laurette Alwin; 1873 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Alwin are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
29. Parcel 182922310008 – Jerene Grilz; 1888 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Grilz is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
30. Parcel 182922310027 – Tammi Zapata; 1895 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Zapata is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
31. Parcel 182922420047 – Dennis and Laurie Littlefield; 104 Bellwood Avenue
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Littlefield are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.

31a. Parcel 182922420017 – Terence and Elizabeth Paulson; 107 Bellwood Avenue
    It is currently proposed that the property be assessed for 1 unit. Staff is proposing the cancellation of assessment until such time when Jackson Street is reconstructed and this property would be assessed for the improvements to Jackson Street.

32. Parcel 182922420042 – Brenda Murphy; 142 Bellwood Avenue
    It is currently proposed that the property be assessed for 1 unit. Ms. Murphy is requesting a financial hardship deferral.
33. Parcel 182922420040 – Mary E. Hackman; 156 Bellwood Avenue
    It is currently proposed that the property be assessed for 1 unit. Ms. Hackman is requesting a senior citizen deferral.
34. Parcel 182922410029 – Mary and Pat McMonigal; 223 Bellwood Avenue

It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. McMonigal are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.

35. Parcel 182922430069 – Yewondwossen Tsegaw; 1733 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Mr. Tsegaw is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
36. Parcel 182922430054 – Craig and Michelle Selbitschka; 1766 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Selbitschka are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
37. Parcel 182922430055 – Christine Holman-House; 1774 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Ms. Holman-House is requesting a cancellation of assessment or a financial hardship deferral.
38. Parcel 182922430063 – Jose D. Carbajal; 1777 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Mr. Carbajal is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
39. Parcel 182922430057 – Paal Salter Carter; 1786 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Mr. Salter Carter is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a financial hardship deferral.
40. Parcel 182922430061 – Michelle Irwin; 1791 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Ms. Irwin is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
41. Parcel 182922420111 – Dick Pierre; 1803 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Mr. Pierre is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
42. Parcel 18-29-22-42-0097 – Mary Jane Hawkins; 1808 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Ms. Hawkins is requesting deferral of the assessment due to disability status and financial hardship.
43. Parcel 182922420104 – Jamie Whitwood; 1853 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Mr. Whitwood is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
44. Parcel 182922420103 – Ann Athen; 130 East Summer Avenue
    It is currently proposed that the property be assessed for 1 unit. Ms. Athen is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
45. Parcel 182922420082 – Mary J. Tills; 154 East Summer Avenue
    It is currently proposed that the property be assessed for 1 unit. Ms. Tills is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen deferral.
46. Parcel 182922420057 – Kevin Osmundson; 171 East Summer Avenue
    It is currently proposed that the property be assessed for 1 unit. Mr. Osmundson is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
47. Parcel 182922420066 – Muriel Paulson; 202 East Summer Avenue
    It is currently proposed that the property be assessed for 1 unit. Mrs. Paulson is requesting a senior citizen deferral.
48. Parcel 182922420063 – Richard J. Towle; 217 East Summer Avenue
    It is currently proposed that the property be assessed for 1 unit. Mr. Towle is requesting a financial hardship or senior citizen deferral.
49. Parcel 172922330016 – Kenneth J. Pfarr; 1695 Edgemont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Pfarr is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
50. Parcel 172922330024 – Patrick Her; 1700 Edgemont Street

It is currently proposed that the property be assessed for 1 unit. Mr. Her is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.

51. Parcel 172922330023 – Blong Yang; 1706 Edgemont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Yang is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a financial hardship deferral
52. Parcel 172922330022 – Paula Vang; 1714 Edgemont Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Vang is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a financial hardship deferral.
53. Parcel 172922330019 – Thomas Azzone; 1723 Edgemont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Azzone is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
54. Parcel 182922310014 – Richard E. Miller; 63 Fenton Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Miller is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
55. Parcel 182922310043 – Richard E. Miller; 95 Fenton Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Miller is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
56. Parcel 182922310044 – Richard E. Miller; 97 Fenton Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Miller is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
57. Parcel 182922340009 William Taylor; 1765 Gurney Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Taylor is requesting a cancellation of assessment or a disability deferral.
58. Parcel 182922340022 – Jeff Hupert; 5 Kingston Avenue East
    It is currently proposed that the property be assessed for 1 unit. Mr. Hupert is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
59. Parcel 182922340090 – Kristin R. Borowske; 63 Kingston Avenue East
    It is currently proposed that the property be assessed for 1 unit. Ms. Borowske is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests that the assessment be reduced and the interest rate set to zero percent.
60. Parcel 182922340084 – Jennifer and Bradley Johnson; 76 Kingston Avenue East
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Johnson are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
61. Parcel 182922340014 – John and Doris Slama; 77 Kingston Avenue East
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Slama are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and request a senior citizen deferral.
62. Parcel 172922330058 – Katherine L. Graham; 385 Kingston Avenue East
    It is currently proposed that the property be assessed for 1 unit. Ms. Graham is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
63. Parcel 172922330059 – Marvella M. Lackner; 395 Kingston Avenue East
    It is currently proposed that the property be assessed for 1 unit. Ms. Lackner is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen or financial hardship deferral.
64. Parcel 182922430104 – Bezaneh Gebremedhin; 191 D Larpenteur Avenue East
    It is currently proposed that the property be assessed for 1 unit. Bezaneh Gebremedhin is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
65. Parcel 182922430010 – Timothy and Michelle Cover; 1740 Onacrest Curve

It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Cover are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.

66. Parcel 182922430009 – Allan C. Button; 1744 Onacrest Curve
    It is currently proposed that the property be assessed for 1 unit. Mr. Button is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
67. Parcel 182922430007 – Lawrence A. Dittel; 1754 Onacrest Curve
    It is currently proposed that the property be assessed for 1 unit. Mr. Dittel is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
68. Parcel 182922430030 – Michael Ziolkowski; 1757 Onacrest Curve
    It is currently proposed that the property be assessed for 1 unit. Mr. Ziolkowski is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
69. Parcel 182922430004 – Roger J. Beran; 1770 Onacrest Curve
    It is currently proposed that the property be assessed for 1 unit. Mr. Beran is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
70. Parcel 182922430027 – Jack McGee; 1783 Onacrest Curve
    It is currently proposed that the property be assessed for 1 unit. Mr. McGee is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
71. Parcel 182922430026 – Seth Miller; 1793 Onacrest Curve
    It is currently proposed that the property be assessed for 1 unit. Mr. Miller is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
72. Parcel 182922310024 – Clarence Osen; 50 Roselawn Avenue
    It is currently proposed that the property be assessed for 1 unit. Mr. Osen is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a revision to his assessment due to years of residency and previous assessments and taxes paid.
73. Parcel 182922340040 – Nicola and James Opine; 1730 Sylvan Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Opine are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
74. Parcel 182922340024 – Todd P. Williams; 1754 Sylvan Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Williams is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
75. Parcel 182922340025 – Michael and Carol Bisson; 1758 Sylvan Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Bisson are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
76. Parcel 182922340011 – Marvin Hodgin; 1766 Sylvan Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Hodgin is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
77. Parcel 182922340010 – Christine and David Lehto; 1772 Sylvan Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Lehto are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and request a cancellation of the assessment or a financial hardship deferral.

Recommended Adjustments

The following are recommended adjustments to the assessment roll:

1. Parcel 182922340063 – David Conover; 1702 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mr. Conover is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff

recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.

2. Parcel 182922340045 – Justin Balar; 1705 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mr. Balar is requesting a revision to his assessment. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
3. Parcel 182922340087 – Don Smieja; 0 Abel Street
   It is currently proposed that the property be assessed for 0.33 units. Mr. Smieja is requesting an undeveloped property deferral. Staff recommendation is to **grant** an undeveloped property deferral (15 years) upon approval of necessary paperwork. If the property remains undeveloped during the entire 15 year deferral time period the assessment will be cancelled. If at any point during the 15 year deferral period the lot is developed the assessment would become active.
4. Parcel 182922340058 – Don Smieja; 0 Abel Street
   It is currently proposed that the property be assessed for 0.33 units. Mr. Smieja is requesting an undeveloped property deferral. Staff recommendation is to **grant** an undeveloped property deferral (15 years) upon approval of necessary paperwork. If the property remains undeveloped during the entire 15 year deferral time period the assessment will be cancelled. If at any point during the 15 year deferral period the lot is developed the assessment would become active.
5. Parcel 182922340059 – Don Smieja; 0 Abel Street
   It is currently proposed that the property be assessed for 0.33 units. Mr. Smieja is requesting an undeveloped property deferral. Staff recommendation is to **grant** an undeveloped property deferral (15 years) upon approval of necessary paperwork. If the property remains undeveloped during the entire 15 year deferral time period the assessment will be cancelled. If at any point during the 15 year deferral period the lot is developed the assessment would become active.
6. Parcel 182922340064 – Don Smieja; 1706 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mr. Smieja is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
7. Parcel 182922340065 – Maiyia Her; 1712 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mrs. Her is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
8. Parcel 182922340043 – Gerald Jahnke; 1719 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mr. Jahnke is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a financial hardship deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a senior citizen, financial hardship, or disability deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
9. Parcel 182922340066 – Steve M. Barsness; 1724 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mr. Barsness is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being

assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.

10. Parcel 182922410026 – Linda Bowman; 1902 Adolphus Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Bowman is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
11. Parcel 182922410027 – Johnnie and Gloria Rudolph; 1912 Adolphus Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Rudolph are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
12. Parcel 182922430015 – Nancy Tschida Stephenson; 1706 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Stephenson is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a financial hardship deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a financial hardship deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
13. Parcel 182922430045 – Fred Bauer; 1741 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Bauer is requesting a senior citizen deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a senior citizen deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
14. Parcel 182922430043 – Kristin Ross; 1755 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Ross is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
15. Parcel 182922430038 – Brian and Rebecca Cortez; 1793 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Cortez are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
16. Parcel 182922430037 – Jeff Olson; 1799 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Olson is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
17. Parcel 182922420089 – Joy Nellessen; 1800 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mrs. Nellessen is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the

assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a senior citizen deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.

18. Parcel 182922420096 – Karen and Jose Diaz; 1805 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Diaz are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and request a financial hardship deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a financial hardship deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
19. Parcel 182922420085 – John W. Peterson; 1826 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Peterson is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a senior citizen deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
20. Parcel 182922420084 – Eileen R. Eaves; 1832 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Eaves is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a senior citizen deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
21. Parcel 182922420083 – Paula B. Merth; 1838 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Merth is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
22. Parcel 172922330028 – Daniel Underbakke; 1705 Arkwright Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Underbakke is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
23. Parcel 182922310034 – Mee and Michel Vansoua; 1845 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Vansoua are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
24. Parcel 182922310012 – Wendy and Charles Dording; 1860 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Dording are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
25. Parcel 182922310032 – Richard Willey; 1861 Beaumont Street

It is currently proposed that the property be assessed for 1 unit. Mr. Willey is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.

26. Parcel 182922310011 – Coleen Hanrahan; 1866 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Hanrahan is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
27. Parcel 182922310031 – Laureen Sherman; 1867 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Sherman is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
28. Parcel 182922310030 – Todd and Laurette Alwin; 1873 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Alwin are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
29. Parcel 182922310008 – Jerene Grilz; 1888 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Grilz is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
30. Parcel 182922310027 – Tammi Zapata; 1895 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Zapata is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
31. Parcel 182922420047 – Dennis and Laurie Littlefield; 104 Bellwood Avenue
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Littlefield are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **grant** a cancellation of assessment as this property's driveway accesses from Jackson Street. At such a time when Jackson Street is reconstructed this property would be assessed for improvements.

31a. Parcel 182922420017 – Terence and Elizabeth Paulson; 107 Bellwood Avenue
    It is currently proposed that the property be assessed for 1 unit. Staff recommendation is to **grant** a cancellation of assessment as this property's driveway accesses from Jackson Street. At such a time when Jackson Street is reconstructed this property would be assessed for the improvements.

32. Parcel 182922420042 – Brenda Murphy; 142 Bellwood Avenue
    It is currently proposed that the property be assessed for 1 unit. Ms. Murphy is requesting a financial hardship deferral. Staff recommendation is to **grant** a financial hardship deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
33. Parcel 182922420040 – Mary E. Hackman; 156 Bellwood Avenue

It is currently proposed that the property be assessed for 1 unit. Ms. Hackman is requesting a senior citizen deferral. Staff recommendation is to **grant** a senior citizen deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.

34. Parcel 182922410029 – Mary and Pat McMonigal; 223 Bellwood Avenue
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. McMonigal are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
35. Parcel 182922430069 – Yewondwossen Tsegaw; 1733 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Mr. Tsegaw is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
36. Parcel 182922430054 – Craig and Michelle Selbitschka; 1766 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Selbitschka are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
37. Parcel 182922430055 – Christine Holman-House; 1774 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Ms. Holman-House is requesting a cancellation of assessment or a financial hardship deferral. Staff recommendation is to **deny** the request for cancellation of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a financial hardship deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
38. Parcel 182922430063 – Jose D. Carbajal; 1777 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Mr. Carbajal is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
39. Parcel 182922430057 – Paal Salter Carter; 1786 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Mr. Salter Carter is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a financial hardship deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a financial hardship deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
40. Parcel 182922430061 – Michelle Irwin; 1791 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Ms. Irwin is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
41. Parcel 182922420111 – Dick Pierre; 1803 City Heights Drive

It is currently proposed that the property be assessed for 1 unit. Mr. Pierre is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.

42. Parcel 18-29-22-42-0097 – Mary Jane Hawkins; 1808 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Ms. Hawkins is requesting deferral of the assessment due to disability status and financial hardship. Staff recommendation is to **grant** a financial hardship or disability deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
43. Parcel 182922420104 – Jamie Whitwood; 1853 City Heights Drive
    It is currently proposed that the property be assessed for 1 unit. Mr. Whitwood is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
44. Parcel 182922420103 – Ann Athen; 130 East Summer Avenue
    It is currently proposed that the property be assessed for 1 unit. Ms. Athen is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
45. Parcel 182922420082 – Mary J. Tills; 154 East Summer Avenue
    It is currently proposed that the property be assessed for 1 unit. Ms. Tills is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a senior citizen deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
46. Parcel 182922420057 – Kevin Osmundson; 171 East Summer Avenue
    It is currently proposed that the property be assessed for 1 unit. Mr. Osmundson is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
47. Parcel 182922420066 – Muriel Paulson; 202 East Summer Avenue
    It is currently proposed that the property be assessed for 1 unit. Mrs. Paulson is requesting a senior citizen deferral. Staff recommendation is to **grant** a senior citizen deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
48. Parcel 182922420063 – Richard J. Towle; 217 East Summer Avenue
    It is currently proposed that the property be assessed for 1 unit. Mr. Towle is requesting a financial hardship or senior citizen deferral. Staff recommendation is to **grant** a senior citizen or financial hardship deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
49. Parcel 172922330016 – Kenneth J. Pfarr; 1695 Edgemont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Pfarr is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.

50. Parcel 172922330024 – Patrick Her; 1700 Edgemont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Her is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
51. Parcel 172922330023 – Blong Yang; 1706 Edgemont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Yang is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a financial hardship deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a financial hardship deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
52. Parcel 172922330022 – Paula Vang; 1714 Edgemont Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Vang is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a financial hardship deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a financial hardship deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
53. Parcel 172922330019 – Thomas Azzone; 1723 Edgemont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Azzone is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
54. Parcel 182922310014 – Richard E. Miller; 63 Fenton Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Miller is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
55. Parcel 182922310043 – Richard E. Miller; 95 Fenton Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Miller is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
56. Parcel 182922310044 – Richard E. Miller; 97 Fenton Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Miller is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
57. Parcel 182922340009 William Taylor; 1765 Gurney Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Taylor is requesting a cancellation of assessment or a disability deferral. Staff recommendation is to **deny** the request for cancellation of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is

to **grant** a disability deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.

58. Parcel 182922340022 – Jeff Hupert; 5 Kingston Avenue East
It is currently proposed that the property be assessed for 1 unit. Mr. Hupert is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
59. Parcel 182922340090 – Kristin R. Borowske; 63 Kingston Avenue East
It is currently proposed that the property be assessed for 1 unit. Ms. Borowske is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests that the assessment be reduced and the interest rate set to zero percent. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
60. Parcel 182922340084 – Jennifer and Bradley Johnson; 76 Kingston Avenue East
It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Johnson are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
61. Parcel 182922340014 – John and Doris Slama; 77 Kingston Avenue East
It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Slama are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and request a senior citizen deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a senior citizen deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
62. Parcel 172922330058 – Katherine L. Graham; 385 Kingston Avenue East
It is currently proposed that the property be assessed for 1 unit. Ms. Graham is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
63. Parcel 172922330059 – Marvella M. Lackner; 395 Kingston Avenue East
It is currently proposed that the property be assessed for 1 unit. Ms. Lackner is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen or financial hardship deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a senior citizen or financial hardship deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
64. Parcel 182922430104 – Bezaneh Gebremedhin; 191 D Larpenteur Avenue East
It is currently proposed that the property be assessed for 1 unit. Bezaneh Gebremedhin is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
65. Parcel 182922430010 – Timothy and Michelle Cover; 1740 Onacrest Curve

It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Cover are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.

66. Parcel 182922430009 – Allan C. Button; 1744 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. Button is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
67. Parcel 182922430007 – Lawrence A. Dittel; 1754 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. Dittel is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
68. Parcel 182922430030 – Michael Ziolkowski; 1757 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. Ziolkowski is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
69. Parcel 182922430004 – Roger J. Beran; 1770 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. Beran is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
70. Parcel 182922430027 – Jack McGee; 1783 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. McGee is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
71. Parcel 182922430026 – Seth Miller; 1793 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. Miller is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
72. Parcel 182922310024 – Clarence Osen; 50 Roselawn Avenue
It is currently proposed that the property be assessed for 1 unit. Mr. Osen is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a revision to his assessment due to years of residency and previous assessments and taxes paid. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
73. Parcel 182922340040 – Nicola and James Opine; 1730 Sylvan Street
It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Opine are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property

is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.

74. Parcel 182922340024 – Todd P. Williams; 1754 Sylvan Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Williams is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
75. Parcel 182922340025 – Michael and Carol Bisson; 1758 Sylvan Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Bisson are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
76. Parcel 182922340011 – Marvin Hodgin; 1766 Sylvan Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Hodgin is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
77. Parcel 182922340010 – Christine and David Lehto; 1772 Sylvan Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Lehto are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and request a cancellation of the assessment or a financial hardship deferral. Staff recommendation is to **deny** the request for revision or cancellation of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a financial hardship deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.

BUDGET

The project budget will not be affected by approving the recommendations above.

RECOMMENDATION

Staff recommends that the city council approve the attached Resolution for Adopting Revised Assessment Roll for the Western Hills Area Street Improvements, Project 10-14.

Attachments:
1. Resolution: Adopting Revised Assessment Roll
2. Assessment Roll
3. Location Map

RESOLUTION
ADOPTING REVISED ASSESSMENT ROLL

WHEREAS, pursuant to a resolution adopted by the City Council on May 9, 2011, the assessment roll for the Western Hills Area Street Improvements, City Project 10-14, was presented in a Public Hearing format, pursuant to Minnesota Statutes, Chapter 429, and

WHEREAS, seventy-seven (77) property owners filed objections to their assessments according to the requirements of Minnesota Statutes, Chapter 429, summarized as follows:

1. Parcel 182922340063 – David Conover; 1702 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mr. Conover is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
2. Parcel 182922340045 – Justin Balar; 1705 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mr. Balar is requesting a revision to his assessment.
3. Parcel 182922340087 – Don Smieja; 0 Abel Street
   It is currently proposed that the property be assessed for 0.33 units. Mr. Smieja is requesting an undeveloped property deferral.
4. Parcel 182922340058 – Don Smieja; 0 Abel Street
   It is currently proposed that the property be assessed for 0.33 units. Mr. Smieja is requesting an undeveloped property deferral.
5. Parcel 182922340059 – Don Smieja; 0 Abel Street
   It is currently proposed that the property be assessed for 0.33 units. Mr. Smieja is requesting an undeveloped property deferral.
6. Parcel 182922340064 – Don Smieja; 1706 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mr. Smieja is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
7. Parcel 182922340065 – Maiyia Her; 1712 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mrs. Her is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
8. Parcel 182922340043 – Gerald Jahnke; 1719 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mr. Jahnke is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen, financial hardship, or disability deferral.
9. Parcel 182922340066 – Steve M. Barsness; 1724 Abel Street
   It is currently proposed that the property be assessed for 1 unit. Mr. Barsness is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
10. Parcel 182922410026 – Linda Bowman; 1902 Adolphus Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Bowman is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
11. Parcel 182922410027 – Johnnie and Gloria Rudolph; 1912 Adolphus Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Rudolph are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
12. Parcel 182922430015 – Nancy Tschida Stephenson; 1706 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Stephenson is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a financial hardship deferral.
13. Parcel 182922430045 – Fred Bauer; 1741 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Bauer is requesting a revision of assessment and a senior citizen deferral.
14. Parcel 182922430043 – Kristin Ross; 1755 Agate Street

It is currently proposed that the property be assessed for 1 unit. Ms. Ross is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.

15. Parcel 182922430038 – Brian and Rebecca Cortez; 1793 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Cortez are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
16. Parcel 182922430037 – Jeff Olson; 1799 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Olson is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
17. Parcel 182922420089 – Joy Nellessen; 1800 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mrs. Nellessen is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen deferral.
18. Parcel 182922420096 – Karen and Jose Diaz; 1805 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Diaz are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and request a financial hardship deferral.
19. Parcel 182922420085 – John W. Peterson; 1826 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Peterson is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen deferral.
20. Parcel 182922420084 – Eileen R. Eaves; 1832 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Eaves is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen deferral.
21. Parcel 182922420083 – Paula B. Merth; 1838 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Merth is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
22. Parcel 172922330028 – Daniel Underbakke; 1705 Arkwright Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Underbakke is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
23. Parcel 182922310034 – Mee and Michel Vansoua; 1845 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Vansoua are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
24. Parcel 182922310012 – Wendy and Charles Dording; 1860 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Dording are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
25. Parcel 182922310032 – Richard Willey; 1861 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Willey is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
26. Parcel 182922310011 – Coleen Hanrahan; 1866 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Hanrahan is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
27. Parcel 182922310031 – Laureen Sherman; 1867 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Sherman is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
28. Parcel 182922310030 – Todd and Laurette Alwin; 1873 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Alwin are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
29. Parcel 182922310008 – Jerene Grilz; 1888 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Grilz is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
30. Parcel 182922310027 – Tammi Zapata; 1895 Beaumont Street

It is currently proposed that the property be assessed for 1 unit. Ms. Zapata is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.

31. Parcel 182922420047 – Dennis and Laurie Littlefield; 104 Bellwood Avenue
It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Littlefield are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.

31a. Parcel 182922420017 – Terence and Elizabeth Paulson; 107 Bellwood Avenue
It is currently proposed that the property be assessed for 1 unit. Staff is proposing the cancellation of assessment until such time when Jackson Street is reconstructed and this property would be assessed for the improvements to Jackson Street.

32. Parcel 182922420042 – Brenda Murphy; 142 Bellwood Avenue
It is currently proposed that the property be assessed for 1 unit. Ms. Murphy is requesting a financial hardship deferral.

33. Parcel 182922420040 – Mary E. Hackman; 156 Bellwood Avenue
It is currently proposed that the property be assessed for 1 unit. Ms. Hackman is requesting a senior citizen deferral.

34. Parcel 182922410029 – Mary and Pat McMonigal; 223 Bellwood Avenue
It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. McMonigal are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.

35. Parcel 182922430069 – Yewondwossen Tsegaw; 1733 City Heights Drive
It is currently proposed that the property be assessed for 1 unit. Mr. Tsegaw is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.

36. Parcel 182922430054 – Craig and Michelle Selbitschka; 1766 City Heights Drive
It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Selbitschka are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.

37. Parcel 182922430055 – Christine Holman-House; 1774 City Heights Drive
It is currently proposed that the property be assessed for 1 unit. Ms. Holman-House is requesting a cancellation of assessment or a financial hardship deferral.

38. Parcel 182922430063 – Jose D. Carbajal; 1777 City Heights Drive
It is currently proposed that the property be assessed for 1 unit. Mr. Carbajal is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.

39. Parcel 182922430057 – Paal Salter Carter; 1786 City Heights Drive
It is currently proposed that the property be assessed for 1 unit. Mr. Salter Carter is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a financial hardship deferral.

40. Parcel 182922430061 – Michelle Irwin; 1791 City Heights Drive
It is currently proposed that the property be assessed for 1 unit. Ms. Irwin is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.

41. Parcel 182922420111 – Dick Pierre; 1803 City Heights Drive
It is currently proposed that the property be assessed for 1 unit. Mr. Pierre is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.

42. Parcel 18-29-22-42-0097 – Mary Jane Hawkins; 1808 City Heights Drive
It is currently proposed that the property be assessed for 1 unit. Ms. Hawkins is requesting deferral of the assessment due to disability status and financial hardship.

43. Parcel 182922420104 – Jamie Whitwood; 1853 City Heights Drive
It is currently proposed that the property be assessed for 1 unit. Mr. Whitwood is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.

44. Parcel 182922420103 – Ann Athen; 130 East Summer Avenue
It is currently proposed that the property be assessed for 1 unit. Ms. Athen is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.

45. Parcel 182922420082 – Mary J. Tills; 154 East Summer Avenue
It is currently proposed that the property be assessed for 1 unit. Ms. Tills is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen deferral.

46. Parcel 182922420057 – Kevin Osmundson; 171 East Summer Avenue
    It is currently proposed that the property be assessed for 1 unit. Mr. Osmundson is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
47. Parcel 182922420066 – Muriel Paulson; 202 East Summer Avenue
    It is currently proposed that the property be assessed for 1 unit. Mrs. Paulson is requesting a senior citizen deferral.
48. Parcel 182922420063 – Richard J. Towle; 217 East Summer Avenue
    It is currently proposed that the property be assessed for 1 unit. Mr. Towle is requesting a financial hardship or senior citizen deferral.
49. Parcel 172922330016 – Kenneth J. Pfarr; 1695 Edgemont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Pfarr is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
50. Parcel 172922330024 – Patrick Her; 1700 Edgemont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Her is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
51. Parcel 172922330023 – Blong Yang; 1706 Edgemont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Yang is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a financial hardship deferral
52. Parcel 172922330022 – Paula Vang; 1714 Edgemont Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Vang is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a financial hardship deferral.
53. Parcel 172922330019 – Thomas Azzone; 1723 Edgemont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Azzone is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
54. Parcel 182922310014 – Richard E. Miller; 63 Fenton Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Miller is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
55. Parcel 182922310043 – Richard E. Miller; 95 Fenton Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Miller is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
56. Parcel 182922310044 – Richard E. Miller; 97 Fenton Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Miller is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
57. Parcel 182922340009 William Taylor; 1765 Gurney Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Taylor is requesting a cancellation of assessment or a disability deferral.
58. Parcel 182922340022 – Jeff Hupert; 5 Kingston Avenue East
    It is currently proposed that the property be assessed for 1 unit. Mr. Hupert is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
59. Parcel 182922340090 – Kristin R. Borowske; 63 Kingston Avenue East
    It is currently proposed that the property be assessed for 1 unit. Ms. Borowske is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests that the assessment be reduced and the interest rate set to zero percent.
60. Parcel 182922340084 – Jennifer and Bradley Johnson; 76 Kingston Avenue East
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Johnson are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
61. Parcel 182922340014 – John and Doris Slama; 77 Kingston Avenue East
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Slama are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and request a senior citizen deferral.
62. Parcel 172922330058 – Katherine L. Graham; 385 Kingston Avenue East

It is currently proposed that the property be assessed for 1 unit. Ms. Graham is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.

63. Parcel 172922330059 – Marvella M. Lackner; 395 Kingston Avenue East
It is currently proposed that the property be assessed for 1 unit. Ms. Lackner is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen or financial hardship deferral.
64. Parcel 182922430104 – Bezaneh Gebremedhin; 191 D Larpenteur Avenue East
It is currently proposed that the property be assessed for 1 unit. Bezaneh Gebremedhin is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
65. Parcel 182922430010 – Timothy and Michelle Cover; 1740 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Cover are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
66. Parcel 182922430009 – Allan C. Button; 1744 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. Button is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
67. Parcel 182922430007 – Lawrence A. Dittel; 1754 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. Dittel is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
68. Parcel 182922430030 – Michael Ziolkowski; 1757 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. Ziolkowski is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property.
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It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Lehto are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and request a cancellation of the assessment or a financial hardship deferral.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MAPLEWOOD, MINNESOTA:

A. That the City Engineer and City Clerk are hereby instructed to make the following adjustments to the assessment roll for the Western Hills Area Street Improvements, Project 10-14:

1. Parcel 182922340063 – David Conover; 1702 Abel Street
It is currently proposed that the property be assessed for 1 unit. Mr. Conover is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
2. Parcel 182922340045 – Justin Balar; 1705 Abel Street
It is currently proposed that the property be assessed for 1 unit. Mr. Balar is requesting a revision to his assessment. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
3. Parcel 182922340087 – Don Smieja; 0 Abel Street
It is currently proposed that the property be assessed for 0.33 units. Mr. Smieja is requesting an undeveloped property deferral. Staff recommendation is to **grant** an undeveloped property deferral (15 years) upon approval of necessary paperwork. If the property remains undeveloped during the entire 15 year deferral time period the assessment will be cancelled. If at any point during the 15 year deferral period the lot is developed the assessment would become active.
4. Parcel 182922340058 – Don Smieja; 0 Abel Street
It is currently proposed that the property be assessed for 0.33 units. Mr. Smieja is requesting an undeveloped property deferral. Staff recommendation is to **grant** an undeveloped property deferral (15 years) upon approval of necessary paperwork. If the property remains undeveloped during the entire 15 year deferral time period the assessment will be cancelled. If at any point during the 15 year deferral period the lot is developed the assessment would become active.
5. Parcel 182922340059 – Don Smieja; 0 Abel Street
It is currently proposed that the property be assessed for 0.33 units. Mr. Smieja is requesting an undeveloped property deferral. Staff recommendation is to **grant** an undeveloped property deferral (15 years) upon approval of necessary paperwork. If the property remains undeveloped during the entire 15 year deferral time period the assessment will be cancelled. If at any point during the 15 year deferral period the lot is developed the assessment would become active.
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9. Parcel 182922340066 – Steve M. Barsness; 1724 Abel Street
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    It is currently proposed that the property be assessed for 1 unit. Mr. Bauer is requesting a senior citizen deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a senior citizen deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
14. Parcel 182922430043 – Kristin Ross; 1755 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Ross is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
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    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Cortez are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
16. Parcel 182922430037 – Jeff Olson; 1799 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Olson is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
17. Parcel 182922420089 – Joy Nellessen; 1800 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mrs. Nellessen is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a senior citizen deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
18. Parcel 182922420096 – Karen and Jose Diaz; 1805 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Diaz are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and request a financial hardship deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a financial hardship deferral (15 year) upon approval of

necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.

19. Parcel 182922420085 – John W. Peterson; 1826 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Peterson is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a senior citizen deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
20. Parcel 182922420084 – Eileen R. Eaves; 1832 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Eaves is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a senior citizen deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
21. Parcel 182922420083 – Paula B. Merth; 1838 Agate Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Merth is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
22. Parcel 172922330028 – Daniel Underbakke; 1705 Arkwright Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Underbakke is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
23. Parcel 182922310034 – Mee and Michel Vansoua; 1845 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Vansoua are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
24. Parcel 182922310012 – Wendy and Charles Dording; 1860 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Dording are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
25. Parcel 182922310032 – Richard Willey; 1861 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Mr. Willey is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
26. Parcel 182922310011 – Coleen Hanrahan; 1866 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Hanrahan is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
27. Parcel 182922310031 – Laureen Sherman; 1867 Beaumont Street
    It is currently proposed that the property be assessed for 1 unit. Ms. Sherman is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
28. Parcel 182922310030 – Todd and Laurette Alwin; 1873 Beaumont Street

It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Alwin are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.

29. Parcel 182922310008 – Jerene Grilz; 1888 Beaumont Street
It is currently proposed that the property be assessed for 1 unit. Ms. Grilz is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
30. Parcel 182922310027 – Tammi Zapata; 1895 Beaumont Street
It is currently proposed that the property be assessed for 1 unit. Ms. Zapata is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
31. Parcel 182922420047 – Dennis and Laurie Littlefield; 104 Bellwood Avenue
It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Littlefield are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **grant** a cancellation of assessment as this property's driveway accesses from Jackson Street. At such a time when Jackson Street is reconstructed this property would be assessed for improvements.

31a. Parcel 182922420017 – Terence and Elizabeth Paulson; 107 Bellwood Avenue
It is currently proposed that the property be assessed for 1 unit. Staff recommendation is to **grant** a cancellation of assessment as this property's driveway accesses from Jackson Street. At such a time when Jackson Street is reconstructed this property would be assessed for the improvements.

32. Parcel 182922420042 – Brenda Murphy; 142 Bellwood Avenue
It is currently proposed that the property be assessed for 1 unit. Ms. Murphy is requesting a financial hardship deferral. Staff recommendation is to **grant** a financial hardship deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
33. Parcel 182922420040 – Mary E. Hackman; 156 Bellwood Avenue
It is currently proposed that the property be assessed for 1 unit. Ms. Hackman is requesting a senior citizen deferral. Staff recommendation is to **grant** a senior citizen deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
34. Parcel 182922410029 – Mary and Pat McMonigal; 223 Bellwood Avenue
It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. McMonigal are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
35. Parcel 182922430069 – Yewondwossen Tsegaw; 1733 City Heights Drive
It is currently proposed that the property be assessed for 1 unit. Mr. Tsegaw is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
36. Parcel 182922430054 – Craig and Michelle Selbitschka; 1766 City Heights Drive
It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Selbitschka are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
37. Parcel 182922430055 – Christine Holman-House; 1774 City Heights Drive
It is currently proposed that the property be assessed for 1 unit. Ms. Holman-House is requesting a cancellation of assessment or a financial hardship deferral. Staff recommendation is to **deny** the request for cancellation of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a financial

hardship deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.

38. Parcel 182922430063 – Jose D. Carbajal; 1777 City Heights Drive
It is currently proposed that the property be assessed for 1 unit. Mr. Carbajal is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
39. Parcel 182922430057 – Paal Salter Carter; 1786 City Heights Drive
It is currently proposed that the property be assessed for 1 unit. Mr. Salter Carter is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a financial hardship deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a financial hardship deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
40. Parcel 182922430061 – Michelle Irwin; 1791 City Heights Drive
It is currently proposed that the property be assessed for 1 unit. Ms. Irwin is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
41. Parcel 182922420111 – Dick Pierre; 1803 City Heights Drive
It is currently proposed that the property be assessed for 1 unit. Mr. Pierre is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
42. Parcel 18-29-22-42-0097 – Mary Jane Hawkins; 1808 City Heights Drive
It is currently proposed that the property be assessed for 1 unit. Ms. Hawkins is requesting deferral of the assessment due to disability status and financial hardship. Staff recommendation is to **grant** a financial hardship or disability deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
43. Parcel 182922420104 – Jamie Whitwood; 1853 City Heights Drive
It is currently proposed that the property be assessed for 1 unit. Mr. Whitwood is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
44. Parcel 182922420103 – Ann Athen; 130 East Summer Avenue
It is currently proposed that the property be assessed for 1 unit. Ms. Athen is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
45. Parcel 182922420082 – Mary J. Tills; 154 East Summer Avenue
It is currently proposed that the property be assessed for 1 unit. Ms. Tills is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a senior citizen deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
46. Parcel 182922420057 – Kevin Osmundson; 171 East Summer Avenue
It is currently proposed that the property be assessed for 1 unit. Mr. Osmundson is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
47. Parcel 182922420066 – Muriel Paulson; 202 East Summer Avenue

It is currently proposed that the property be assessed for 1 unit. Mrs. Paulson is requesting a senior citizen deferral. Staff recommendation is to **grant** a senior citizen deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.

48. Parcel 182922420063 – Richard J. Towle; 217 East Summer Avenue
It is currently proposed that the property be assessed for 1 unit. Mr. Towle is requesting a financial hardship or senior citizen deferral. Staff recommendation is to **grant** a senior citizen or financial hardship deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
49. Parcel 172922330016 – Kenneth J. Pfarr; 1695 Edgemont Street
It is currently proposed that the property be assessed for 1 unit. Mr. Pfarr is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
50. Parcel 172922330024 – Patrick Her; 1700 Edgemont Street
It is currently proposed that the property be assessed for 1 unit. Mr. Her is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
51. Parcel 172922330023 – Blong Yang; 1706 Edgemont Street
It is currently proposed that the property be assessed for 1 unit. Mr. Yang is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a financial hardship deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a financial hardship deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
52. Parcel 172922330022 – Paula Vang; 1714 Edgemont Street
It is currently proposed that the property be assessed for 1 unit. Ms. Vang is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a financial hardship deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a financial hardship deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
53. Parcel 172922330019 – Thomas Azzone; 1723 Edgemont Street
It is currently proposed that the property be assessed for 1 unit. Mr. Azzone is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
54. Parcel 182922310014 – Richard E. Miller; 63 Fenton Street
It is currently proposed that the property be assessed for 1 unit. Mr. Miller is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
55. Parcel 182922310043 – Richard E. Miller; 95 Fenton Street
It is currently proposed that the property be assessed for 1 unit. Mr. Miller is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
56. Parcel 182922310044 – Richard E. Miller; 97 Fenton Street
It is currently proposed that the property be assessed for 1 unit. Mr. Miller is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
57. Parcel 182922340009 William Taylor; 1765 Gurney Street

It is currently proposed that the property be assessed for 1 unit. Mr. Taylor is requesting a cancellation of assessment or a disability deferral. Staff recommendation is to **deny** the request for cancellation of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a disability deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.

58. Parcel 182922340022 – Jeff Hupert; 5 Kingston Avenue East
    It is currently proposed that the property be assessed for 1 unit. Mr. Hupert is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
59. Parcel 182922340090 – Kristin R. Borowske; 63 Kingston Avenue East
    It is currently proposed that the property be assessed for 1 unit. Ms. Borowske is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests that the assessment be reduced and the interest rate set to zero percent. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
60. Parcel 182922340084 – Jennifer and Bradley Johnson; 76 Kingston Avenue East
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Johnson are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
61. Parcel 182922340014 – John and Doris Slama; 77 Kingston Avenue East
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Slama are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and request a senior citizen deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a senior citizen deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
62. Parcel 172922330058 – Katherine L. Graham; 385 Kingston Avenue East
    It is currently proposed that the property be assessed for 1 unit. Ms. Graham is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
63. Parcel 172922330059 – Marvella M. Lackner; 395 Kingston Avenue East
    It is currently proposed that the property be assessed for 1 unit. Ms. Lackner is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a senior citizen or financial hardship deferral. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a senior citizen or financial hardship deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.
64. Parcel 182922430104 – Bezaneh Gebremedhin; 191 D Larpenteur Avenue East
    It is currently proposed that the property be assessed for 1 unit. Bezaneh Gebremedhin is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
65. Parcel 182922430010 – Timothy and Michelle Cover; 1740 Onacrest Curve
    It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Cover are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.

66. Parcel 182922430009 – Allan C. Button; 1744 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. Button is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
67. Parcel 182922430007 – Lawrence A. Dittel; 1754 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. Dittel is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
68. Parcel 182922430030 – Michael Ziolkowski; 1757 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. Ziolkowski is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
69. Parcel 182922430004 – Roger J. Beran; 1770 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. Beran is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
70. Parcel 182922430027 – Jack McGee; 1783 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. McGee is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
71. Parcel 182922430026 – Seth Miller; 1793 Onacrest Curve
It is currently proposed that the property be assessed for 1 unit. Mr. Miller is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
72. Parcel 182922310024 – Clarence Osen; 50 Roselawn Avenue
It is currently proposed that the property be assessed for 1 unit. Mr. Osen is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and requests a revision to his assessment due to years of residency and previous assessments and taxes paid. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
73. Parcel 182922340040 – Nicola and James Opine; 1730 Sylvan Street
It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Opine are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
74. Parcel 182922340024 – Todd P. Williams; 1754 Sylvan Street
It is currently proposed that the property be assessed for 1 unit. Mr. Williams is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
75. Parcel 182922340025 – Michael and Carol Bisson; 1758 Sylvan Street
It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Bisson are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.
76. Parcel 182922340011 – Marvin Hodgin; 1766 Sylvan Street

It is currently proposed that the property be assessed for 1 unit. Mr. Hodgin is objecting to the assessment on the basis that the assessment amount is greater than benefit to the property. Staff recommendation is to **deny** the request for revision of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property.

77. Parcel 182922340010 – Christine and David Lehto; 1772 Sylvan Street
It is currently proposed that the property be assessed for 1 unit. Mr. and Mrs. Lehto are objecting to the assessment on the basis that the assessment amount is greater than benefit to the property and request a cancellation of the assessment or a financial hardship deferral. Staff recommendation is to **deny** the request for revision or cancellation of assessment as this property is being assessed per the City's assessment policy and the assessment does not exceed the benefit to the property. Staff recommendation is to **grant** a financial hardship deferral (15 year) upon approval of necessary paperwork. After the 15 year deferral time period the assessment would become due in total with interest.

B. The assessment roll for the Western Hills Area Street Improvements as amended, is hereby accepted, a copy of which is attached hereto and made a part hereof. Said assessment roll shall constitute the special assessment against the lands named therein, and each tract of land therein included is hereby found to be benefited by the proposed improvement in the amount of the assessment levied against it.

C. Such assessments shall be payable in equal annual installments extending over a period of 15 years for residential properties and 8 years for commercial properties, the first installments to be payable on or before the first Monday in January 2012 and shall bear interest at the rate of 5.0 percent per annum from the date of the adoption of this assessment resolution. To the first installment shall be added interest on the entire assessment from the date of this resolution until December 31, 2011. To each subsequent installment when due shall be added interest for one year on all unpaid installments.

D. The owner of any property so assessed may, at any time prior to certification of the assessment to the county auditor, but no later than November 15, 2011, pay the whole of the assessment on such property, with interest accrued to the date of the payment, to the city clerk, except that no interest shall be charged if the entire assessment is paid within 30 days from the adoption of this resolution; and they may, at any time after November 15, 2011, pay to the county auditor the entire amount of the assessment remaining unpaid, with interest accrued to December 31 of the year in which such payment is made. Such payment must be made before November 15 or interest will be charged through December 31 of the next succeeding year.

E. The city engineer and city clerk shall forthwith after November 15, 2011, but no later than November 16, 2011, transmit a certified duplicate of this assessment to the county auditor to be extended on the property tax lists of the county. Such assessments shall be collected and paid over the same manner as other municipal taxes.

Adopted by the council on this 23rd day of May 2011.

Final Assessment Roll
Western Hills
City Project 10-14

Parcel ID	TAXPAYER	Street Number	Street	UNITS	ASSESSMENT	TOTAL ASSESSMENT	TOTAL ASSMT FORMULA
182922340087	DONALD G SMIEJA	0	ABEL ST	0.33	$5,000.00	1,666.67	$1,666.67
182922340058	DONALD G SMIEJA	0	ABEL ST N	0.33	$5,000.00	1,666.67	$1,666.67
182922340059	DONALD G SMIEJA	0	ABEL ST N	0.33	$5,000.00	1,666.67	$1,666.67
182922340047	TODD SWANSON	1683	ABEL ST N	1	$5,000.00	5,000.00	$5,000.00
182922340046	OMAR N OLSON JR	1695	ABEL ST N	1	$5,000.00	5,000.00	$5,000.00
182922340063	DAVID M CONOVER	1702	ABEL ST N	1	$5,000.00	5,000.00	$5,000.00
182922340045	JUSTIN G BAKER	1705	ABEL ST N	1	$5,000.00	5,000.00	$5,000.00
182922340064	DONALD G SMIEJA	1706	ABEL ST N	1	$5,000.00	5,000.00	$5,000.00
182922340065	JOUA PAO HER	1712	ABEL ST N	1	$5,000.00	5,000.00	$5,000.00
182922340044	SCOTT LINDBLOM	1715	ABEL ST N	1	$5,000.00	5,000.00	$5,000.00
182922340043	GERALD E JAHNKE	1719	ABEL ST N	1	$5,000.00	5,000.00	$5,000.00
182922340066	VICTORIA M BARSNESS	1724	ABEL ST N	1	$5,000.00	5,000.00	$5,000.00
182922340067	GEORGE E HARWELL	1726	ABEL ST N	1	$5,000.00	5,000.00	$5,000.00
182922340068	PHILIP J RUNNING	1728	ABEL ST N	1	$5,000.00	5,000.00	$5,000.00
182922340042	PEGGY L NOLAN	1735	ABEL ST N	1	$5,000.00	5,000.00	$5,000.00
182922440015	ADOLPHUS PROPERTY LLC	0	ADOLPHUS ST	1	$4,000.00	4,000.00	$4,000.00
182922440014	BNB ENTERPRISES LP	1734	ADOLPHUS ST N	1	$43,200.00	43,200.00	$43,200.00
182922440016	ADOLPHUS PROPERTY LLC	1760	ADOLPHUS ST N	1	$34,700.00	34,700.00	$34,700.00
182922410024	DALE E IVES	1884	ADOLPHUS ST N	1	$5,800.00	5,800.00	$5,800.00
182922410025	DENNIS R DREIER	1892	ADOLPHUS ST N	1	$5,800.00	5,800.00	$5,800.00
182922410026	LINDA M BOWMAN	1902	ADOLPHUS ST N	1	$5,800.00	5,800.00	$5,800.00
182922410028	LOUISE E SCHULTZ	1911	ADOLPHUS ST N	1	$5,800.00	5,800.00	$5,800.00
182922410027	JOHNNIE C RUDOLPH	1912	ADOLPHUS ST N	1	$5,800.00	5,800.00	$5,800.00
182922430094	CHARLES J BERGLUND	1699	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430016	GLEN EDWARD WACHOWIAK	1700	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430015	NANCY K TSCHIDA	1706	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430014	LAWRENCE E BETTINGER	1714	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430013	LORETTA B LONETTI	1722	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430047	F O DUCHARME	1725	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430012	SHIRLEY M TAUGNER	1730	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430046	DONALD T BORDSEN	1733	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430045	FREDERICK L BAUER	1741	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430044	TKS PROPERTIES LLC	1747	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430032	ELIJAH COLEMAN	1750	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430043	KRISTI A ROSS	1755	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430033	MICHAEL MCLEAN	1758	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430042	DEBORAH G ANDERSON	1763	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430034	WENDELL R GOERTZEN	1764	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430041	JOHN M DEVANEY	1771	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430035	NOU YANG	1772	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430040	LJUDO CHURCHICH	1777	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430036	GILBERT J FERNANDEZ	1780	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430039	JOHN F GLLAGHER	1785	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430025	DOUGLAS R JOHNSON	1786	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430038	BRIAN DAVID CORTEZ	1793	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922430037	JEFFREY M OLSON	1799	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922420089	ROGER E NELLESSEN	1800	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922420096	KAREN L DIAZ	1805	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922420088	RODNEY J GRAVES	1808	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922420095	DAVID J LEE	1813	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922420087	GERALD G BLASING	1814	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922420086	CHOU J YANG	1820	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922420094	MICHAEL W HOLEC	1823	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922420085	JOHN W PETERSON	1826	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922420093	TERRANCE L CLOS	1829	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922420084	EILEEN EAVES	1832	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
182922420083	PAULA B MERTH	1838	AGATE ST N	1	$5,800.00	5,800.00	$5,800.00
172922330026	THOMAS J KOHLMAN	1685	ARKWRIGHT ST	1	$5,800.00	5,800.00	$5,800.00
172922330036	MICHAEL M DEVERA	1686	ARKWRIGHT ST N	1	$5,800.00	5,800.00	$5,800.00
172922330027	STEPHEN FARR	1695	ARKWRIGHT ST N	1	$5,800.00	5,800.00	$5,800.00
172922330035	KAREN L SCOTT	1696	ARKWRIGHT ST N	1	$5,800.00	5,800.00	$5,800.00
172922330028	DANIEL P UNDERBAKKE	1705	ARKWRIGHT ST N	1	$5,800.00	5,800.00	$5,800.00
172922330034	DONALD F SCHULDT	1706	ARKWRIGHT ST N	1	$5,800.00	5,800.00	$5,800.00
172922330033	EDWARD A HAIDER	1714	ARKWRIGHT ST N	1	$5,800.00	5,800.00	$5,800.00
182922310013	GABRIEL ADAM WAYNE VAIL	1852	BEAUMONT ST N	1	$5,800.00	5,800.00	$5,800.00
182922340080	JONATHAN BARCUS	1712	BEAUMONT ST N	1	$5,000.00	5,000.00	$5,000.00
182922340057	NEAL KRECH	1715	BEAUMONT ST N	1	$5,000.00	5,000.00	$5,000.00
182922340083	HOWRY PROPERTIES LLC	1716	BEAUMONT ST N	1	$5,000.00	5,000.00	$5,000.00
182922340056	LARRY CULLEN	1719	BEAUMONT ST N	1	$5,000.00	5,000.00	$5,000.00
182922340055	PETER R SALAS	1731	BEAUMONT ST N	1	$5,000.00	5,000.00	$5,000.00
182922310034	MEE K VANGSOUA	1845	BEAUMONT ST N	1	$5,800.00	5,800.00	$5,800.00
182922310033	MICHAEL J OSTERMAN	1853	BEAUMONT ST N	1	$5,800.00	5,800.00	$5,800.00
182922310012	CHARLES J DORDING	1860	BEAUMONT ST N	1	$5,800.00	5,800.00	$5,800.00
182922310032	RICHARD L WILLEY	1861	BEAUMONT ST N	1	$5,800.00	5,800.00	$5,800.00
182922310011	COLLEEN M HANRAHAN	1866	BEAUMONT ST N	1	$5,800.00	5,800.00	$5,800.00
182922310031	SCOTT R SHERMAN	1867	BEAUMONT ST N	1	$5,800.00	5,800.00	$5,800.00
182922310030	LAURETTE A ALWIN	1873	BEAUMONT ST N	1	$5,800.00	5,800.00	$5,800.00
182922310010	ALYSSA J RUFF	1874	BEAUMONT ST N	1	$5,800.00	5,800.00	$5,800.00
182922310029	ROLAND R RIVENESS	1879	BEAUMONT ST N	1	$5,800.00	5,800.00	$5,800.00
182922310009	SCOTT A A FENSKE	1882	BEAUMONT ST N	1	$5,800.00	5,800.00	$5,800.00
182922310028	ROBERT B MOELLER	1887	BEAUMONT ST N	1	$5,800.00	5,800.00	$5,800.00

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Parcel ID	TAXPAYER	Street Number	Street	UNITS	ASSESSMENT	TOTAL ASSESSMENT	TOTAL ASSMT FORMULA
182922310008	EDWARD A GRILZ	1888	BEAUMONT ST N	1	$5,800.00	5,800.00	$5,800.00
182922310007	DAVID ZAPATA	1894	BEAUMONT ST N	1	$5,800.00	5,800.00	$5,800.00
182922310027	ALAN EMIL CONARD	1895	BEAUMONT ST N	1	$5,800.00	5,800.00	$5,800.00
182922310006	NENG VANG	1900	BEAUMONT ST N	1	$5,800.00	5,800.00	$5,800.00
182922310026	RICHARD J BONG	1901	BEAUMONT ST N	1	$5,800.00	5,800.00	$5,800.00
182922420047	DENNIS F LITTLEFIELD	104	BELLWOOD AVE	0	$5,800.00	0.00	$0.00
182922420017	TERENCE G PAULSON	107	BELLWOOD AVE E	0	$5,800.00	0.00	$0.00
182922420046	WILLIAM L KRINGS	112	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420018	LOUWANNA OSTERMAN	113	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420045	JOHN M THURNER	120	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420019	DONALD E JIRIK	121	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420044	PAUL R SHEPARD	128	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420020	LAWRENCE P HAAS	129	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420043	JULIE A PRIBIL	134	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420021	RICHARD H WALLINDER	135	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420042	KERRY J MURPHY	142	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420022	BRIAN FORO	143	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420041	BEVERLY A EGYHAZI	150	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420023	JOAN T BERGESON	151	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420040	MARY E HACKMAN	156	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420024	DAVID A SEVERSON	157	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420039	ELIZABETH ANN FITCH	162	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420025	STEVEN BOWLIN	163	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420038	R H BRUEHLING	170	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420026	BERNARD W HASSE	171	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420119	DAWNITA PARMLEY	176	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420027	JOAN S MARCHIO	177	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420037	JOHN M PONSOLLE	184	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420028	GARY M SIMONSON	185	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420036	ROBERT J TROST	192	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420029	LAWRENCE H GATEMAN	193	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420035	DAVID M KLEIN	200	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420030	CHUE VANG	201	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420034	KENNETH L REGELMAN	206	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420031	DOUG H GAGNON	207	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420033	LEO J PELZER	216	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420032	ALFREDO F MARTINEZ	217	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922410030	TRACY A DANBY	222	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922410029	PATRICK J MCMONIGAL	223	BELLWOOD AVE E	1	$5,800.00	5,800.00	$5,800.00
182922430069	WOSSEN TSEGAW	1733	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922430050	SELWYN REYES	1740	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922430068	STEPHEN N WAMBIRI	1741	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922430051	WENDY L TORRES	1746	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922430067	BRYAN D LINN	1747	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922430052	EUNICE ESTHER CURRENCE	1752	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922430066	KENT E LAGESON	1755	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922430053	ROBERT CASEY	1760	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922430065	SHARON BOERBON HANSON	1763	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922430054	MICHELE F SELBITSCHKA	1766	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922430064	TROY J LAW	1771	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922430055	DONALD J HOLMAN	1774	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922430063	JOSE D CARBAJAL	1777	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922430056	SONG LUE XIONG	1780	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922430062	JUDITH A LAMBERT	1785	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922430057	PAAL SALTER CARTER	1786	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922430061	MARK J IRWIN	1791	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922430058	SEAN GRIMM	1792	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922430060	ANGELA K HAMILTON	1797	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922430059	MICHAEL D BARCLAY	1800	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922420111	RICHARD D PIERRE	1803	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922420097	MARY J HAWKINS	1808	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922420110	FEDERAL NATL MTG ASSN	1811	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922420098	RICHARD T SCHELL	1814	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922420109	CHERYL L SZABO	1817	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922420099	JAMES DEVANEY	1822	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922420108	SCOTT B WALLACE	1825	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922420107	MELANIE J MAKI	1831	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922420106	DANIEL J MCCANN	1837	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922420105	PATRICK J LYNCH	1845	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
182922420104	JAMIE E WHITWOOD	1853	CITY HEIGHTS DR N	1	$5,800.00	5,800.00	$5,800.00
172922330045	BAC HOME LOANS SERVICING	1688	EDGEMONT ST N	1	$5,800.00	5,800.00	$5,800.00
172922330015	CITIMORTGAGE INC	1689	EDGEMONT ST N	1	$5,800.00	5,800.00	$5,800.00
172922330016	KENNETH J PFARR	1695	EDGEMONT ST N	1	$5,800.00	5,800.00	$5,800.00
172922330024	PATRICK HER	1700	EDGEMONT ST N	1	$5,800.00	5,800.00	$5,800.00
172922330017	CHRISTINA M RAWLINGS	1705	EDGEMONT ST N	1	$5,800.00	5,800.00	$5,800.00
172922330023	BLONG YANG	1706	EDGEMONT ST N	1	$5,800.00	5,800.00	$5,800.00
172922330018	HENRY F WENZEL TRUSTEE	1713	EDGEMONT ST N	1	$5,800.00	5,800.00	$5,800.00
172922330022	PAULA VANG	1714	EDGEMONT ST N	1	$5,800.00	5,800.00	$5,800.00
172922330019	THOMAS G AZZONE	1723	EDGEMONT ST N	1	$5,800.00	5,800.00	$5,800.00
182922310014	RICHARD E MILLER	63	FENTON AVE E	1	$5,800.00	5,800.00	$5,800.00
182922310043	RICHARD E MILLER TRUSTEE	95	FENTON AVE E	1	$5,800.00	5,800.00	$5,800.00

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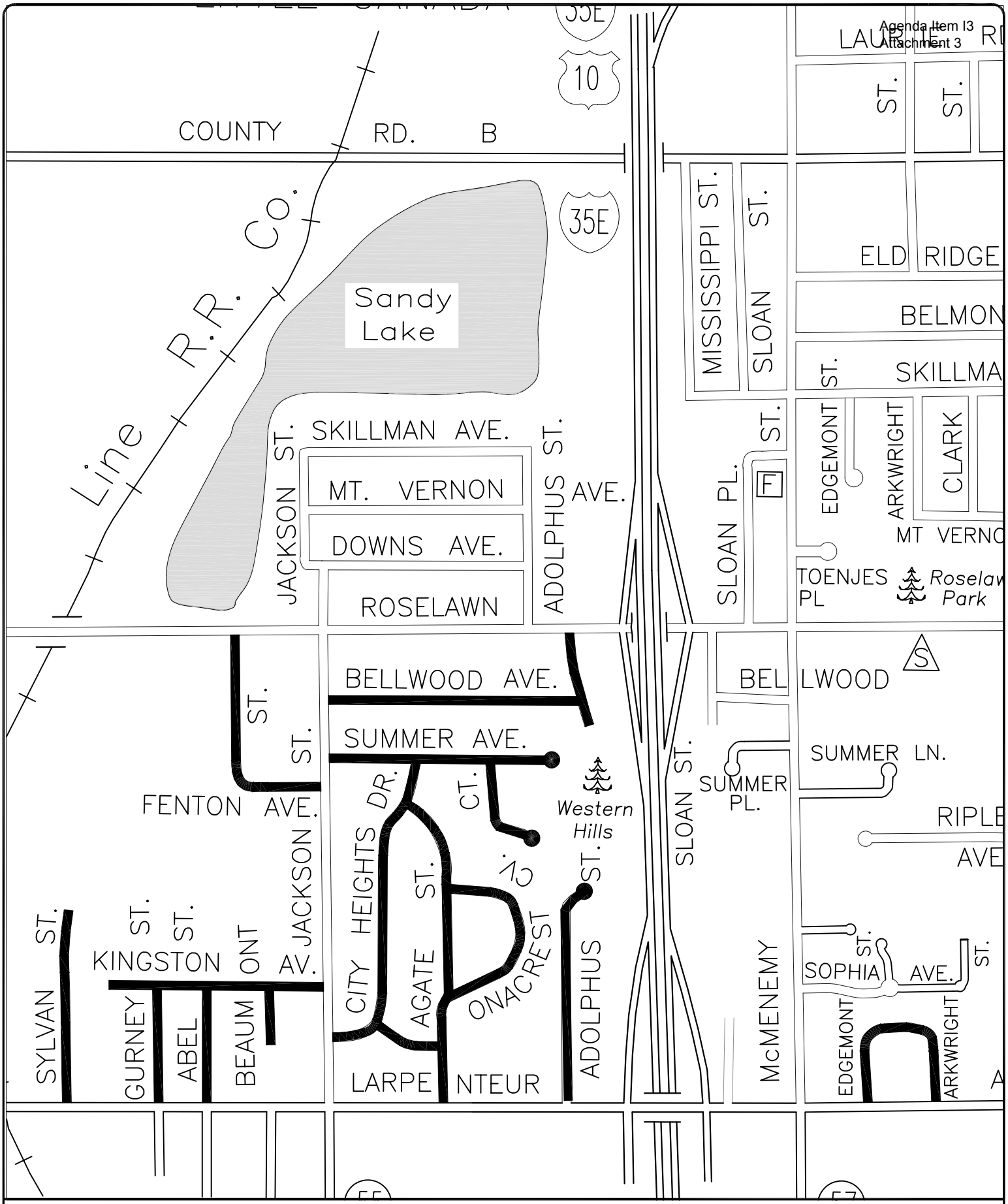
Parcel ID	TAXPAYER	Street Number	Street	UNITS	ASSESSMENT	TOTAL ASSESSMENT	TOTAL ASSMT FORMULA
182922310044	RICHARD E MILLER	97	FENTON AVE E	1	$5,800.00	5,800.00	$5,800.00
182922340049	BILL BERNIER	1694	GURNEY ST N	1	$5,800.00	5,800.00	$5,800.00
182922340031	JACI J TAYLOR	1703	GURNEY ST N	1	$5,800.00	5,800.00	$5,800.00
182922340050	MERANCE A PEIFFER	1704	GURNEY ST N	1	$5,800.00	5,800.00	$5,800.00
182922340030	CAROLYN M HOWE	1709	GURNEY ST N	1	$5,800.00	5,800.00	$5,800.00
182922340051	RUSTIN L SVENDSEN	1712	GURNEY ST N	1	$5,800.00	5,800.00	$5,800.00
182922340029	STEPHEN J SONTAG	1713	GURNEY ST N	1	$5,800.00	5,800.00	$5,800.00
182922340052	MERHAWIT B KUBROM	1718	GURNEY ST N	1	$5,800.00	5,800.00	$5,800.00
182922340028	VINCENT P GRUNDMAN	1721	GURNEY ST N	1	$5,800.00	5,800.00	$5,800.00
182922340053	KENNETH GEORGE FLECK	1722	GURNEY ST N	1	$5,800.00	5,800.00	$5,800.00
182922340027	REVOLUTION GROUP INC	1727	GURNEY ST N	1	$5,800.00	5,800.00	$5,800.00
182922340054	ROY S MUSCATELLO	1736	GURNEY ST N	1	$5,000.00	5,000.00	$5,000.00
182922340021	SAUL LU	1751	GURNEY ST N	1	$5,800.00	5,800.00	$5,800.00
182922340009	WILLIAM R TAYLOR	1765	GURNEY ST N	1	$5,800.00	5,800.00	$5,800.00
182922340082	ADAM DEMARAIS	1717	JACKSON ST N	1	$5,000.00	5,000.00	$5,000.00
182922420100	TED E THOMAS	1852	JACKSON ST N	1	$5,800.00	5,800.00	$5,800.00
182922420048	JEFFERY D KOLHEI	1870	JACKSON ST N	1	$5,800.00	5,800.00	$5,800.00
182922340022	JEFFREY D HUPPERT	5	KINGSTON AVE E	1	$5,800.00	5,800.00	$5,800.00
182922340026	DONALD I DERIDER	12	KINGSTON AVE E	1	$5,800.00	5,800.00	$5,800.00
182922340020	MARTIN J HARRINGTON	15	KINGSTON AVE E	1	$5,000.00	5,000.00	$5,000.00
182922340019	NANCY JOAN JOHNSON	29	KINGSTON AVE E	1	$5,000.00	5,000.00	$5,000.00
182922340018	KAREN L ZANGS	37	KINGSTON AVE E	1	$5,000.00	5,000.00	$5,000.00
182922340017	ROBERT A ERICKSON	47	KINGSTON AVE E	1	$5,000.00	5,000.00	$5,000.00
182922340091	NICOLE L PERSBY	49	KINGSTON AVE E	1	$5,000.00	5,000.00	$5,000.00
182922340090	KRISTIN R BOROWSKE	63	KINGSTON AVE E	1	$5,000.00	5,000.00	$5,000.00
182922340084	BRADLEY JOHNSON	76	KINGSTON AVE E	1	$5,000.00	5,000.00	$5,000.00
182922340014	JOHN D SLAMA	77	KINGSTON AVE E	1	$5,000.00	5,000.00	$5,000.00
182922340013	LOUIS E NISTLER	87	KINGSTON AVE E	1	$5,000.00	5,000.00	$5,000.00
182922430070	SASHA M BROWN	117	KINGSTON AVE E	1	$5,800.00	5,800.00	$5,800.00
182922430086	CLARK J RITCHIE	118	KINGSTON AVE E	1	$5,800.00	5,800.00	$5,800.00
182922430085	TODD W SCHNEIDER	122	KINGSTON AVE E	1	$5,800.00	5,800.00	$5,800.00
182922430084	CLABOTS FAMILY TRUST	130	KINGSTON AVE E	1	$5,800.00	5,800.00	$5,800.00
182922430049	JOHNATHON M LANGHAM	133	KINGSTON AVE E	1	$5,800.00	5,800.00	$5,800.00
182922430083	VERNON M MAYER	136	KINGSTON AVE E	1	$5,800.00	5,800.00	$5,800.00
182922430048	ELIZABETH HEKELE	141	KINGSTON AVE E	1	$5,800.00	5,800.00	$5,800.00
182922430082	JAMES J PAVEL	144	KINGSTON AVE E	1	$5,800.00	5,800.00	$5,800.00
182922430081	PAUL F GLUNZ	152	KINGSTON AVE E	1	$5,800.00	5,800.00	$5,800.00
172922330056	CHEE NHUE VANG	377	KINGSTON AVE E	1	$5,800.00	5,800.00	$5,800.00
172922330058	KATHERINE L GRAHAM	385	KINGSTON AVE E	1	$5,800.00	5,800.00	$5,800.00
172922330059	MARVELLA M LACKNER	395	KINGSTON AVE E	1	$5,800.00	5,800.00	$5,800.00
172922330029	RIKKI S LA BERE	400	KINGSTON AVE E	1	$5,800.00	5,800.00	$5,800.00
172922330031	ROMAN HERTHER	407	KINGSTON AVE E	1	$5,800.00	5,800.00	$5,800.00
172922330032	BLONG G VANG	415	KINGSTON AVE E	1	$5,800.00	5,800.00	$5,800.00
182922340033	ST EDWARD HARRIS	25	LARPENTEUR AVE E	0.5	$5,800.00	2,900.00	$2,900.00
182922340032	BRADLEY S ABRAHAMSON	33	LARPENTEUR AVE E	1	$5,800.00	5,800.00	$5,800.00
182922430093	JAY D HUGHES	145	LARPENTEUR AVE E	1	$10,232.00	10,232.00	$10,232.00
182922430096	LYNN J WEILER	181A	LARPENTEUR AVE E	1	$3,100.00	3,100.00	$3,100.00
182922430097	DARYL K HANZAL	181B	LARPENTEUR AVE E	1	$3,100.00	3,100.00	$3,100.00
182922430098	CHRISTINA A TRAN	181C	LARPENTEUR AVE E	1	$3,100.00	3,100.00	$3,100.00
182922430099	EMILY HANSEN	181D	LARPENTEUR AVE E	1	$3,100.00	3,100.00	$3,100.00
182922430100	OLUMIDE OLUWASEGUN	181E	LARPENTEUR AVE E	1	$3,100.00	3,100.00	$3,100.00
182922430101	ZOSEN WANG	191A	LARPENTEUR AVE E	1	$3,100.00	3,100.00	$3,100.00
182922430102	TIMOTHY K BAUR	191B	LARPENTEUR AVE E	1	$3,100.00	3,100.00	$3,100.00
182922430103	DARYL K HANZAL	191C	LARPENTEUR AVE E	1	$3,100.00	3,100.00	$3,100.00
182922430104	BEZANEH G GEBREMEDHIN	191D	LARPENTEUR AVE E	1	$3,100.00	3,100.00	$3,100.00
182922430105	WEIWEN XIE	191E	LARPENTEUR AVE E	1	$3,100.00	3,100.00	$3,100.00
182922430106	JOSEPH AMUNDSON	191F	LARPENTEUR AVE E	1	$3,100.00	3,100.00	$3,100.00
182922440020	SMALL SERVICES LLC	223	LARPENTEUR AVE E	1	$12,200.00	12,200.00	$12,200.00
182922430011	GLENNDY LEE OSE	1736	ONACREST CRV N	1	$5,800.00	5,800.00	$5,800.00
182922430010	TIMOTHY S COVER	1740	ONACREST CRV N	1	$5,800.00	5,800.00	$5,800.00
182922430009	ALLAN C BUTTON	1744	ONACREST CRV N	1	$5,800.00	5,800.00	$5,800.00
182922430031	CHENG VANG	1747	ONACREST CRV N	1	$5,800.00	5,800.00	$5,800.00
182922430008	GARY R WALKER	1748	ONACREST CRV N	1	$5,800.00	5,800.00	$5,800.00
182922430007	LAWRENCE A DITTEL	1754	ONACREST CRV N	1	$5,800.00	5,800.00	$5,800.00
182922430030	MICHAEL A ZIOLKOWSKI	1757	ONACREST CRV N	1	$5,800.00	5,800.00	$5,800.00
182922430006	MICHAEL A DITTEL	1760	ONACREST CRV N	1	$5,800.00	5,800.00	$5,800.00
182922430005	MARYAM WILLIAMS	1764	ONACREST CRV N	1	$5,800.00	5,800.00	$5,800.00
182922430029	JEREMIAH LYNCH	1767	ONACREST CRV N	1	$5,800.00	5,800.00	$5,800.00
182922430004	ROGER J BERAN	1770	ONACREST CRV N	1	$5,800.00	5,800.00	$5,800.00
182922430003	MARY JO DIEDRICH	1774	ONACREST CRV N	1	$5,800.00	5,800.00	$5,800.00
182922430028	PETER KRAEMER	1775	ONACREST CRV N	1	$5,800.00	5,800.00	$5,800.00
182922430002	PETER J KRAEMER	1778	ONACREST CRV N	1	$5,800.00	5,800.00	$5,800.00
182922430001	GARY J BLANCK	1782	ONACREST CRV N	1	$5,800.00	5,800.00	$5,800.00
182922430027	JACK MCGEE	1783	ONACREST CRV N	1	$5,800.00	5,800.00	$5,800.00
182922420092	GERALD SCHAUER	1786	ONACREST CRV N	1	$5,800.00	5,800.00	$5,800.00
182922420091	YO VUE VANG	1790	ONACREST CRV N	1	$5,800.00	5,800.00	$5,800.00
182922430026	SETH MILLER	1793	ONACREST CRV N	1	$5,800.00	5,800.00	$5,800.00
182922420090	MILO J THOMPSON	1794	ONACREST CRV N	1	$5,800.00	5,800.00	$5,800.00
182922420072	PAUL W MUELLER	1820	ONACREST CT N	1	$5,800.00	5,800.00	$5,800.00
182922420073	KIM MARIE KALLESTAD	1821	ONACREST CT N	1	$5,800.00	5,800.00	$5,800.00
182922420074	MARVIN A BJOSTAD	1823	ONACREST CT N	1	$5,800.00	5,800.00	$5,800.00

Final Assessment Roll
Western Hills
City Project 10-14

Parcel ID	TAXPAYER	Street Number	Street	UNITS	ASSESSMENT	TOTAL ASSESSMENT	TOTAL ASSMT FORMULA
182922420071	PAUL T SCHNEIDER	1826	ONACREST CT N	1	$5,800.00	5,800.00	$5,800.00
182922420075	JOHN W HAINE	1827	ONACREST CT N	1	$5,800.00	5,800.00	$5,800.00
182922420070	THOMAS D CARLSTROM	1828	ONACREST CT N	1	$5,800.00	5,800.00	$5,800.00
182922420069	MARY C OBRIEN	1830	ONACREST CT N	1	$5,800.00	5,800.00	$5,800.00
182922420076	DONNA LANGANKI	1831	ONACREST CT N	1	$5,800.00	5,800.00	$5,800.00
182922420077	JEROME G BOVY	1839	ONACREST CT N	1	$5,800.00	5,800.00	$5,800.00
182922420068	TRACY IMM	1840	ONACREST CT N	1	$5,800.00	5,800.00	$5,800.00
182922420078	KEVIN A DOHERTY	1845	ONACREST CT N	1	$5,800.00	5,800.00	$5,800.00
182922420079	RONALD A MAZANEC	1853	ONACREST CT N	1	$5,800.00	5,800.00	$5,800.00
182922420067	JEFFREY PARKER	1854	ONACREST CT N	1	$5,800.00	5,800.00	$5,800.00
182922310024	CLARENCE E OSEN TRUSTEES	50	ROSELAWN AVE E	1	$3,618.00	3,618.00	$3,618.00
182922310005	CHARLES R HACKMAN	64	ROSELAWN AVE E	1	$3,618.00	3,618.00	$3,618.00
182922420049	GARY A LOEHR	113	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420101	BRUCE C BRIESE	116	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420050	GARY A CARLSON	121	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420102	W RYDER LANDGREN	124	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420051	CAITLIN & VOIGHT	129	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420103	ANN S ATHEN	130	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420052	BENJAMIN C RUST	135	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420053	GARY A STROMBECK	143	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420054	JOHN D DAINTY	151	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420082	MARY J TILLS	154	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420055	DUANE R SIMPSON	157	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420081	LANE F COOPER	162	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420056	THERESE M QUIST	163	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420080	DAVID W MILLER	170	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420057	KEVIN B OSMUNDSON	171	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420058	MICHAEL H HARDER	177	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420059	LYDIA M ERCE	185	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420060	CARRIE A BRASUHN	193	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420061	TAMARA J CARLSON	201	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420066	GLENN PAULSON	202	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420062	LINDA KAY DUELLMAN	207	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420065	RICHARD D SCHALLY	208	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420064	RONALD MANDEL	214	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922420063	RICHARD J TOWLE	217	SUMMER AVE E	1	$5,800.00	5,800.00	$5,800.00
182922340035	PATRICK E JESKE	1694	SYLVAN ST N	1	$5,800.00	5,800.00	$5,800.00
182922340036	THOMAS W MORIARTY	1708	SYLVAN ST N	1	$5,800.00	5,800.00	$5,800.00
182922340037	THAI VANG	1712	SYLVAN ST N	1	$5,800.00	5,800.00	$5,800.00
182922340038	JEFFREY K MOYNAGH	1720	SYLVAN ST N	1	$5,800.00	5,800.00	$5,800.00
182922340039	LAURA M JOHNSON	1724	SYLVAN ST N	1	$5,800.00	5,800.00	$5,800.00
182922340040	JAMES R OPINE	1730	SYLVAN ST N	1	$5,800.00	5,800.00	$5,800.00
182922340041	XOR VANG	1738	SYLVAN ST N	1	$5,800.00	5,800.00	$5,800.00
182922340023	CAROLYN BREWSTER	1748	SYLVAN ST N	1	$5,800.00	5,800.00	$5,800.00
182922340024	TODD P WILLIAMS	1754	SYLVAN ST N	1	$5,800.00	5,800.00	$5,800.00
182922340025	MICHAEL E BISSON	1758	SYLVAN ST N	1	$5,800.00	5,800.00	$5,800.00
182922340011	MARVIN A HODGIN	1766	SYLVAN ST N	1	$5,800.00	5,800.00	$5,800.00
182922340010	DAVID G LEHTO	1772	SYLVAN ST N	1	$5,800.00	5,800.00	$5,800.00
			TOTALS	**286.50**			
					TOTAL =	**$1,679,768.00**	**$1,679,768.00**

ASSESSMENT RATES:

RESIDENTIAL - AREA 1 SPECIAL BENEFIT ASSESSMENT RATE = $5,800 PER UNIT
RESIDENTIAL - AREA 2 SPECIAL BENEFIT ASSESSMENT RATE = $5,000 PER UNIT
* CREDIT PER THE CONSTRUCTION COST INDEX (CCI):YEAR 1989=4615,YEAR 2010=8951
1989 ASSESSMENT = $1125, ASSESSMENT CREDIT PER CCI = $2182, ADJUSTED 2010 ASSESSMENT = $3,618
** RESIDENTIAL - TOWNHOME SPECIAL BENEFIT ASSESSMENT RATE = $3,100 PER UNIT
*** COMMERCIAL SPECIAL BENEFIT ASSESSMENT RATES ARE PER UNIT BASIS
NOTE: THE ABOVE ASSESSMENT RATES ARE BASED UPON SPECIAL BENEFIT APPRAISALS
NOTE: THE ASSESSMENTS FOR 104 AND 107 BELLWOOD AVENUE WERE REDUCED FROM ONE UNIT TO ZERO UNITS EACH, RESULTING IN $11,600 LESS IN TOTAL ASSESSMENTS FOR THE PROJECT



Capital Improvement Project for 2011

Western Hills/Larpenteur Area Street Improvement

City Project 10-14

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MEMORANDUM

TO: James Antonen, City Manager

FROM: Karen Guilfoile, Director Citizen Services

DATE: May 23, 2011

SUBJECT: Approval of On-Sale Wine and 3.2% Beer Licenses for India Gate Restaurant

Introduction

Saiyid Noorul Husain Rizvi and Zulfiquarali Sherali Punjani co-owners of India Gate Restaurant located at 27 Century Avenue North have submitted applications for on-sale wine and 3.2 percent beer licenses.

Background

Background checks have been conducted on both owners and nothing has been identified in the background check that would prohibit them from holding this license.

Chief Thomalla has met with the co-owners to discuss measures to eliminate the sale of alcoholic beverages to underage persons, general security and retail crime issues, and the Maplewood Liquor Ordinances.

Consideration

It is recommended that the City Council approve on-sale wine and 3.2 beer licenses for India Gate Restaurant.

AGENDA NO. J-2

AGENDA REPORT

To: Jim Antonen, City Manager

From: Gayle Bauman, Finance Manager

Date: May 16, 2011

Re: Acceptance of Comprehensive Annual Financial Report - 2010

BACKGROUND

The Comprehensive Annual Financial Report (CAFR) of the City has been completed for the year-ended December 31, 2010. The CAFR is the City's official annual report and is prepared by the Finance Department. It has been audited by the certified public accounting firm of HLB Tautges Redpath, Ltd. and their unqualified opinion on the fair presentation of the financial statements is included within the CAFR. The CAFR includes the Auditors' Report on Internal Controls, the Report on Compliance with Minnesota Legal Compliance Audit Guide for Political Subdivisions and, finally, the Communication with Those Charged with Governance. Also included in the packet is the Finance Department's written response to the audit findings, identifying the actions that have been or will be taken to resolve these findings.

Members of the City Council have received a copy of the Comprehensive Annual Financial Report (CAFR) and an electronic version is available on our website as well.

Presentations on significant aspects of the CAFR were given to the Council by a representative of HLB Tautges Redpath, Ltd. at the May 23 Council Workshop.

RECOMMENDATION:

Accept the City's Comprehensive Annual Financial Report and approve the City's responses to the audit findings.

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AGENDA REPORT

TO: James Antonen, City Manager
FROM: Michael Thompson, City Engineer/ Dep. Public Works Director
SUBJECT: **Authorization to Form Living Streets Task Force**
DATE: May 17, 2011

INTRODUCTION

The council will consider authorizing the creation of a Living Streets Task Force in order to further refine the focus of a policy and work collaboratively with stakeholders in providing more detailed feedback. This will allow staff to move forward with the creation of a Maplewood Living Streets Policy.

BACKGROUND / DISCSSUSION

Staff has presented Living Streets concepts to the Planning Commission, Environmental and Natural Resources Commission, and Community Design Review Board (summary of meetings attached). The discussion has focused on a few key areas:

1) Improve storm water quality through expansion of the rain garden program, reducing the impervious footprint of streets, and meeting or exceeding the 1" infiltration standard.
2) Implement traffic calming measures through the use of techniques best suited for site conditions.
3) Improve biking and walking conditions along natural connector routes and collector streets through designation of bike lanes, sidewalks, or multi-purpose trails.
4) Create boulevard tree standards that provide environmental benefits (storm water management, shade to reduce heating and cooling costs, filtering air pollutants, reduce urban heat island effect), enhance quality of life, and are practical and affordable.
5) Be cognizant of construction, replacement, and future maintenance costs.

The feedback thus far has been positive in moving forward with the creation of a Living Streets policy. It is anticipated that the membership could be formed to include:

- 1 member of the Environmental and Natural Resources Commission
- 1 member of the Community Design Review Board
- 1 member of the Planning Commission
- 1 member of the City Council
- 1 member of the business community (Business & Economic Development Commission?)
- 1 staff person from Public Safety (Police or Fire)
- 2 staff persons from Public Works (1 engineering and 1 maintenance)
- 1 staff person from Community Development/Planning
- 2 at large resident volunteers / appointees?

It is anticipated the time commitment would be no more than 3 meetings over the next 4 month period.

RECOMMENDATION

It is recommended that the council authorize the creation of a Living Streets Task Force in order to further refine the focus of a policy and work collaboratively with stakeholders in providing more detailed feedback for the staff to move forward with the creation of a Maplewood Living Streets Policy.

Attachments:
1) Staff summary of meeting minutes (CDRB, ENRC, and PC)
2) Original staff report on Living Streets

COMMUNITY DESIGN REVIEW BOARD SUMMARY
LIVING STREETS DISCUSSION
MARCH 22, 2011

The following is a recap of discussion items:

1. City Engineer Michael Thompson gave an introduction of Living Streets.
2. Questions of the Commission then commenced:
    a. Mention of finding a way to provide a special assessment incentive
    b. Talk of a sidewalk incentive
    c. Talked about that if there are no walks and the streets are not narrowed then traffic will not slow down and there also is no place for pedestrians to walk safely
    d. Education is a big part of successful implementation
    e. Talk about the benefits and how residents will see improvements as a result of Living Streets concepts
    f. Mention that Maplewood is a leader in the environmental sustainable approach with stormwater and rain gardens
    g. All concerns must be carefully analyzed but if this is to be successful a “big picture” approach is needed
    h. A long term vision is good but each neighborhood needs to be part of the solution, possibly more easily accomplished through incentives, policing, setting timelines
    i. All members appear to strongly support the Living Streets effort and looking more closely at the concepts that could be part of a policy and ultimately perhaps an ordinance (to add more authority)
    j. Mentioned that stakeholder involvement is key and that perhaps a task force of the various commissions and board is suited to reach out to constituents to understand concerns and solicit feedback to ensure future buy-in
3. Michael thanked the Commissioners for the feedback and that these items would be presented to the Environmental and Natural Resources Commission in April. The plan is to return again to the CDRB for further discussion after compiling feedback from the board and commissions.

This summary is only my recollection and is not to be referred to as detailed fact. Please watch the video proceedings for detailed discussion.

By Michael Thompson, City Engineer

ENVIRONMENTAL AND NATURAL RESOURCES SUMMARY
LIVING STREETS DISCUSSION
APRIL 19, 2011

The following is a recap of discussion items:

1. City Engineer Michael Thompson gave an introduction of Living Streets. He then gave a short PowerPoint presentation covering concepts and process.
2. The following was some feedback from the Commission:
    a. Mentioned that people are interested in cost and economics and Living Streets should reflect this concern.
    b. Mentioned twice that 22' wide streets could be an issue. Mr .Thompson explained this was just mentioned as perhaps an extreme and streets would be built in context working with stakeholders.
    c. Concern of narrowing streets if there are bump outs….where would the bikers go?
    d. Member stated that sidewalks should be on every street and it good for children, elderly, and all others.
    e. Michael said at previous meetings members had concern with additional plowing of walks however a "Help your neighbor" type program could be used which would also foster community interaction.
    f. Question was asked on porous asphalt for street and strips near curb.
    g. Member stated that a regional approach to Living Streets is important so the big picture is realized. This also relates to neighboring cities, agencies, and also utilizing the "greeway" perhaps to bolster the walking trail network.

This summary is only my recollection and is not to be referred to as detailed fact. Please watch the video proceedings for detailed discussion.

Recap by Michael Thompson, City Engineer

PLANNING COMMISSION SUMMARY
LIVING STREETS DISCUSSION
MARCH 15, 2011

The following is a recap of discussion items:

1. City Engineer Michael Thompson gave an introduction of Living Streets. He then introduced the guest speaker.
2. Cliff Aichinger, Administrator for the Ramsey-Washington Metro Watershed District, guest speaker, gave a presentation on Living Streets and the recent process undertaken in North Saint Paul. The PowerPoint presentation discussed goals and benefits of Living Streets and practical examples.
3. Questions of the Commission then commenced:
    a. Concerns with 22' wide street and how snow plows can navigate the streets.
    b. Talk of bump-outs and how plows would need to maneuver to correctly plow the streets
    c. Another concern with 22' wide street. Michael Thompson reminded the Commission that we were not proposing a standard but rather fostering discussion and the feedback on concerns is very helpful in guiding future discussion and policy language. Policies are flexible and could allow for context sensitive solutions.
    d. A member brought up a concern about emergency vehicles. Cliff responded saying that all fire personnel in N. St. Paul was part of the plan writing and reviewed the standards and said they would make it work. Cliff showed slides of vehicles successfully maneuvering narrow streets of 22'. Also the Commissioner asked if Maplewood had any 22' wide streets. Michael Thompson responded yes, that Skillman Ave in the Kenwood neighborhood was 22' with no restricted parking. There have been no complaints from residents or emergency crews over the past 4 years since its installation.
    e. There was a concern about trees being planted in the boulevard and that they should not be too thick because this could hinder visibility for drivers and pedestrians.
    f. Discussion on winter maintenance and parking restrictions.
    g. Discussion about becoming greener with building practices such as utilizing pavers.
    h. Recognition by a member that narrower streets in fact do slow traffic. Further stated that most residents complain about traffic speeds, yet many do not want to narrow streets and install sidewalks to improve safety. A mind set change must occur.
    i. Concern that sidewalks would add to resident plowing duties. Responded that benefits greatly outweigh….N. St. Paul has a "help your neighbor" program. This further fosters community interaction, etc.
    j. Make sure costs are at or less than that to reinstall a full width street. Cliff discussed that when you reduce a road from 32' to 22' there is a significant cost savings that allows investments into rain gardens, trees, bump-outs, etc….in conformance with Living Streets concepts.
    k. Mention that we really need to have a long range plan for sidewalk and trail connections and this would be a good policy to start its implementation. This would help with promoting active living.
4. Michael thanked the Commissioners for the feedback and that these items would be presented to the other Boards and Commissions to give an idea of the conversation. The plan is to return again to the PC for further discussion after going to the ENRC (April) and CDRB (March).

This summary is only my recollection and is not to be referred to as detailed fact. Please watch the video proceedings for detailed discussion.

(ATTACHMENT)

TO: Community Design Review Board
Environmental and Natural Resources Commission
Planning Commission

FROM: Michael Thompson, City Engineer / Dep. Director of Public Works
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SUBJECT: Complete/Living Streets Recommendations

DATE: February 23, 2011

INTRODUCTION

The Complete Streets sustainability work group was charged with studying the concepts of complete streets/green streets and making recommendations to the commission and council. The group has prepared background information, an overview of current operations and policies for city streets for both new development and street reconstruction, and presents it recommendations herein.

BACKGROUND

The Complete Streets group met April 28, 2010, June 29, 2010, and September 30, 2010. At the June 29th meeting Ramsey-Washington Metro Watershed District and Barr Engineering presented the Living Streets case study they are conducting with North Saint Paul. Over the entire period group members provided individual contributions and furthered their knowledge on the topic. A few members attended Complete Streets workshops in Ramsey and Hennepin Counties.

Terminology surrounding this topic can be confusing. *Complete Streets* typically refers to street design that provides for multiple modes of transportation (auto, mass transit, pedestrian, bike). *Green Streets* typically refers to street design that reduces environmental impacts by reducing impervious surface, managing stormwater, and providing shade. Ramsey-Washington Metro Watershed District and North St. Paul are using the term *Living Streets* to combine these definitions.

Complete Streets Legislation

The State of Minnesota passed Complete Streets legislation in 2010. The Commissioner of Transportation has committed Mn/DOT to implement a complete street vision for the trunk highway system. Cities are encouraged to adopt policies to meet their unique needs; however it is not a mandate.

According to Mn/DOT, “Complete Streets does not mean “all modes on all roads”; rather, the goal of Complete Streets should be to:

1) Develop a balanced transportation system that integrates all modes via planning inclusive of each mode of transportation (i.e., transit, freight, automobile, bicycle and pedestrian)
2) Include transportation users of all types, ages and abilities.

Examples of Complete Streets goals and principles listed in the report to the legislature include:

1) Reduce crash rates and severity of crashes.
2) Improve mobility and accessibility of all individuals including those with disabilities in accordance with the legal requirements of the ADA.
3) Encourage mode shift to non-motorized transportation and transit.
4) Reduce air and water pollution and reduce noise impacts.
5) Increase transportation network connectivity.
6) Maximize the efficient use of existing facilities.
7) Strive for tax supported investments to provide maximum benefits to the community and all user groups.
8) Safely integrate intermodal connections across the transportation network.
9) Promote safe and convenient access and travel for all users (pedestrians, bicyclists, transit riders) and people of all abilities as well as freight and motor vehicle drivers.

The City of Maplewood finds some of these examples useful however the City wants to go further in addressing the environment and active living instead of focusing solely on a transportation vision.

Minnesota GreenStep City

The Minnesota Pollution Control Agency (MPCA) has launched the Minnesota GreenStep City program. This is a challenge, assistance and recognition program to help cities achieve their sustainability goals through implementation of 28 best practices. The actions related to complete streets/green streets include:

1) Adopt a complete streets policy that addresses street trees and stormwater, and modify street standards accordingly.
2) Adopt zoning language for a selected area/project that is substantially equivalent to the LEED for Neighborhood Development credits for Walkable Streets or Street Network.
3) Document the installation of trees, and green stormwater infrastructure, and utility renovations as needed (sewer, water, electric, telecommunications) as part of at least one complete street reconstruction project.
4) Identify and remedy non-complete street segments by, for example, adding a bike route/lane or sidewalk.
5) Identify and remedy street-trail gaps (at least one) between city streets and trails/bike trails to better facilitate walking and biking.
6) Implement traffic calming measures in at least one street redevelopment project.

The discussion portion of this report will focus on:

1) Actions or practices that have the most impact on the environment or associated operations;
2) Assessing our operations to determine methods to become more sustainable and reduce impacts on the environment;

3) Determining if the modifications will be practical, economical, and meet community needs.

DISCUSSION

Living Streets

Landscape Architect Fred Rozumalski from Barr Engineering and RWMWD Administrator Cliff Aichinger gave the taskforce a very informative presentation on the Living Streets concepts they developed for North St. Paul. RWMWD Administrator has given staff permission to use information from their report and presentation and the following discussion uses materials from the North St. Paul project.

Living Streets pulls together the concepts of complete streets, green streets, and puts additional focus on quality of life aspects for city residents. Figure 1 below shows the components of Living Streets. The model balances the "green" components (environment and social factors) and the "grey" components (transportation and utilities) of the system.

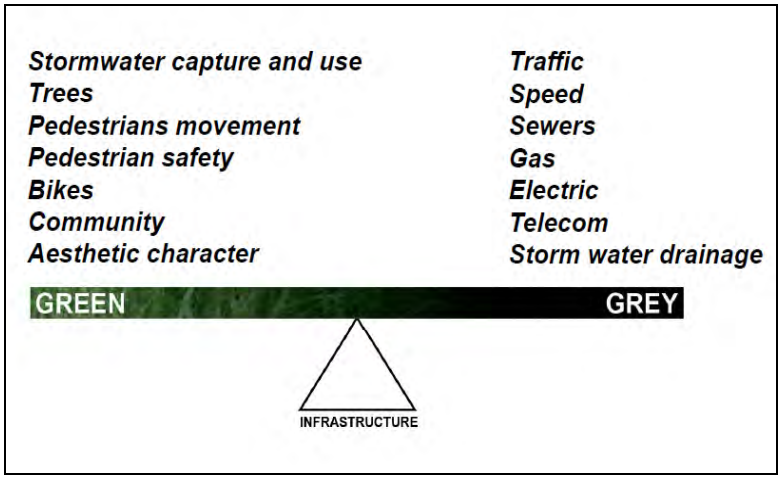

FIGURE 1 - RWMWD/BARR REPORT

The taskforce thinks a Living Streets concept better fits our goals than a Complete Streets concept. Maplewood's goals are similar to those developed by RWMWD and Barr Engineering for North Saint Paul. We believe our Living Streets policy should:

1) Improve stormwater quality through expansion of the rain garden program, reducing the impervious footprint of streets, and meeting or exceeding the 1" infiltration standard.
2) Implement traffic calming measures through the use of techniques best suited for site conditions.
3) Improve biking and walking conditions along natural connector routes and collector streets through designation of bike lanes, sidewalks, or multi-purpose trails.
4) Create boulevard tree standards that provide environmental benefits (stormwater management, shade to reduce heating and cooling costs, filtering air pollutants, reduce urban heat island effect), enhance quality of life, and are practical and affordable.
5) Minimize construction, replacement, and future maintenance costs in a manner that is equal to or less than that of a standard street section.

Greatest Impact Items and Assessing Operations

The following items are high impact items that should be further assessed in order to become more sustainable with the living streets concept:

1) ***Rain gardens*** – The city's rain garden program has represented Maplewood well in the eyes of communities throughout the U.S. in terms of sustainability and "going green." Our program includes installing rain gardens as part of street reconstruction projects, conducting educational programs to support residents that install rain gardens on their own, and promoting the use of rain gardens in new development.

   The early street reconstruction projects that included rain gardens had high resident participation and thus made a significant impact reducing stormwater volume. But the number of residents requesting rain gardens on street reconstruction projects has decreased over the years. In 2009-2010 staff made two changes on the Hills and Dale project to try to increase resident participation and redirect staff resources: 1) have contractor plant the home gardens, and 2) test a new "whole street" planting design. Participation in the home rain garden program has increased dramatically on this project. In coming years, rather than devoting so much staff time to supporting planting of the home gardens (placing plant orders, sorting orders, delivery, coordinating planting day, mulching), staff can now focus on education support for maintaining the gardens. We believe nothing promotes rain gardens better than attractive, well-maintained gardens from previous projects.

   Staff recommends that we continue to investigate ways to increase resident participation in rain garden programs, including ideas such as adjusting the Environmental Utility Fee credits/incentives for qualifying best management practices especially in locations where retrofits (curb cuts) on existing streets can be utilized.

   Pros-

   i. *Minimal maintenance required by city for home gardens, reduces pollutants to lakes and wetlands, provides aesthetic enhancements to neighborhoods, reduces volume of water within the system thereby increasing existing capacity, can reduce storm piping infrastructure requirements*

   Cons-

   ii. *Need to determine a long-term maintenance policy for residential gardens (e.g. residents sign a form that they will maintain, etc.), need ongoing educational support for home gardens, large city gardens require maintenance and an experienced gardener, a garden could be filled in by a resident in the future, cannot count on rain gardens because the program is voluntary*

2) ***Street sections*** – Currently our standard urban street section calls for a 32' wide street section and cul-de-sacs require a diameter of 93'. Reducing the width of streets reduces the amount of impervious surface and lessens the environmental impact. Over the past years, the city has allowed for narrower streets in some new developments and has incorporated parking bays and traffic calming designs (narrowing of street) on some street reconstruction projects (Beam Avenue, English Street, Hazelwood Street). Our Engineering Department will be exploring some of these design concepts on the Western Hills street reconstruction project in 2010-2011.

   A majority of vehicles have a width of 8.5' or less including fire trucks, school buses, and garbage trucks. The required turning diameter for a fire truck or school bus is about 93'

which matches the current requirement for city cul-de-sac standards. However many school buses no longer enter into cul-de-sac locations for pickup but rather pick children up at the nearest cross street. Also, fire trucks and safety vehicles can maneuver within cul-de-sacs with a much tighter diameter and those that also have island landscaping.

As seen in Figure 2, a street section of 22' can accommodate parking on one side of the street with two cars comfortably passing one another on a residential street. A 22' street section with parking on one side can also accommodate larger vehicles but there may be some yielding when vehicles must pass one another near a parked vehicle.

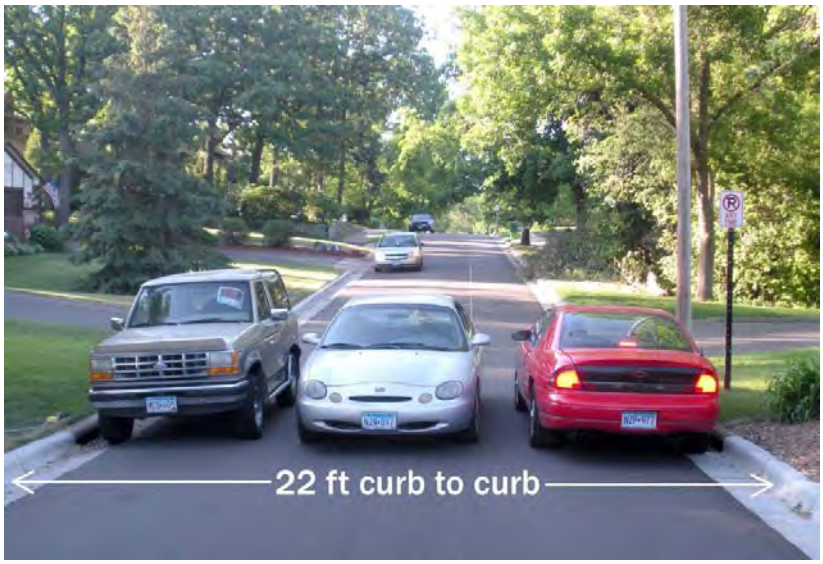

FIGURE 2 - RWMWD/BARR REPORT

If parking is needed on both sides of a residential street then a street section of 26' can accommodate two parked cars and a passing vehicle in between, with yielding required at the pinch points. This concept is shown in Figure 3.

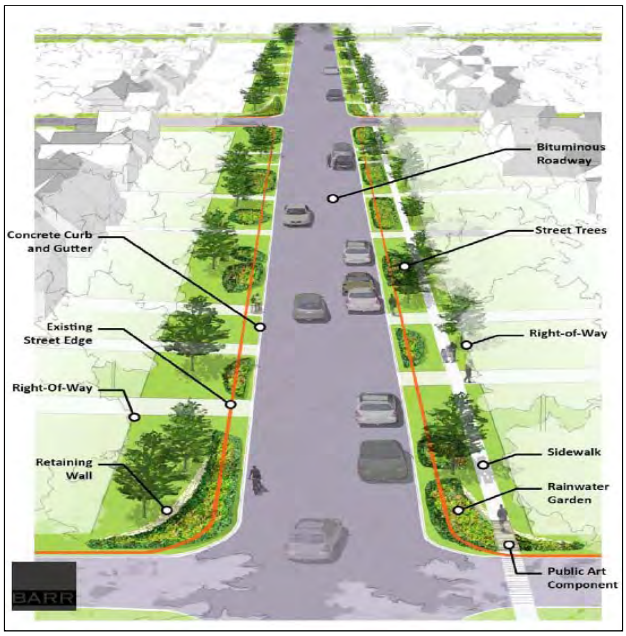

FIGURE 3 – RESIDENTIAL STREET - RWMWD/BARR REPORT

A general windshield survey showed that not many cars are parked along city streets during daytime. City ordinance prohibits cars parked on city streets from 2:00 a.m. to 6:00 a.m. The taskforce recommends we reevaluate street parking in Maplewood and develop guidelines about levels of street parking that should be provided in different scenarios.

On current street reconstruction projects, residents are sometimes asked whether they would like the street narrowed. In the past, few neighborhoods have wanted to decrease street width. The taskforce recommends that the city thoroughly explores street widths, cul-de-sac diameters, street parking, street standards, and develops a policy that helps minimize environmental impacts. This should include educating residents about the costs and benefits associated with street widths and exploring incentives for neighborhoods that reduce street width during street reconstruction projects.

Pros-

i. Reduces impervious area, reduces pollutants and runoff volume, slows traffic by narrowing, reduces future replacement costs and maintenance because the footprint would be smaller than current standards

Cons-

ii. Reduces area for on-street pedestrians if no sidewalk exists or is wanted in the boulevard, safety vehicle needs, idea may not be accepted by residents

3) ***Active Living Opportunities*** – Providing a designated system of sidewalks, trails, and bike lanes increases the likelihood for walking and biking. During development of Maplewood's 2030 Comprehensive Plan, the city evaluated our sidewalk and trail system and identified future trails and connections needed. Currently City Code requires sidewalk installation adjacent to collector streets, however, it will be important to start providing on-street bikeways to promote active lifestyles in addition to sidewalks. Figure 4 depicts a typical layout of a collector street with biking and pedestrian facilities.

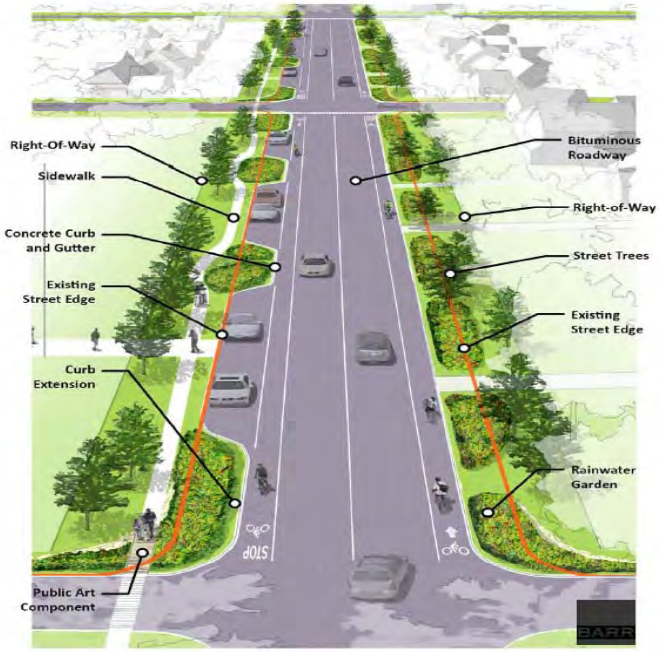

FIGURE 4 – COLLECTOR STREET - RWMWD/BARR REPORT

This typical collector street section would accommodate parking on one side of the street in addition to biking lanes on either side. A sidewalk would also be placed on one side of the street. Bump outs would be provided to provide for some traffic calming and also providing additional opportunities for stormwater treatment. A review and revision of standards would need to be conducted to determine the type of street best suited for this treatment.

Pros-

i. *Promotes walking and riding bikes, reduces need for vehicle use on short trips if proper infrastructure is in place, traffic calming using bump outs*

Cons-

ii. *May require wider streets to accommodate biking lanes, impacts into boulevards, additional costs for striping and maintenance, difficulty to plow and maintain in winter especially with bump outs*

4) ***Pervious Pavement*** – Maplewood has installed pervious asphalt parking lots at the public works building and at Geranium Park. Both are functioning well, but studies are still ongoing to determine life expectancy and maintenance protocols for this type of system. The city of Shoreview recently installed pervious concrete on a roadway in a smaller neighborhood and to date considers the project a success. It is important that the city continues to explore the latest infrastructure technologies.

Pros-

i. *Reduces need for storm sewer pipes, reduces pollutants and volume of runoff, quieter when driven on compared to regular pavement, firmer stable walking surface*

Cons-

ii. *High cost, maintenance issues, predictability*

5) ***Tree Plantings*** – Trees provide many benefits to the community. They help treat stormwater, filter air pollutants, provide shade which can lower energy consumption, add

value to homes and enhance the aesthetics of a neighborhood. The city's current right-of-way ordinance does not allow tree plantings within public rights of way/boulevards, however, the city typically requires planting boulevard trees on Planned Unit Development projects. The city has no policy regarding replanting trees that die. In addition to boulevards, trees could be considered within cul-de-sac islands as a green street feature. The taskforce recommends that we review the city's policies on boulevard trees. A review should include cost estimates for tree planting and maintenance to enable comparison with standard design.

Pros-

i. *Provides shade to homes thereby reducing energy needs, provides a neighborhood feel, aesthetically pleasing, trees utilize excess runoff and act as a filter, shades pavement which reduces hot/cold cycles increasing pavement longevity, reduces urban heat island effect*

Cons-

ii. *Conflicts with utilities in the boulevard, requires ongoing maintenance/pruning/removal/replanting if diseased*

RECOMMENDATION

It is recommended that the Community Design Review Board, Planning Commission, and Environmental and Natural Resources Commission provide input on objectives and developing a successful framework in which to create and recommend a Living Streets policy to the city council.

Attachments:

1) Resolution

RESOLUTION
DECLARING SUPPORT FOR ESTABLISHING A LIVING STREETS POLICY FOR THE CITY OF MAPLEWOOD, MINNESOTA

WHEREAS, the Living Streets concept is designed to assure safety and accessibility for all the users of our roads, trails and transit systems, including pedestrians, bicyclists, transit riders, motorists, commercial and emergency vehicles and for people of all ages and of all abilities; and

WHEREAS, Living Streets reduce congestion by providing safe travel choices that encourage non-motorized transportation options, increasing the overall capacity of the transportation network as well as decreasing consumer transportation costs; and

WHEREAS, Living Streets will help the City of Maplewood reduce greenhouse gas emissions as more people choose an alternative to the single occupant vehicle; and Living Streets is consistent with the US Mayors Climate Protection Agreement which the city has endorsed: and

WHEREAS, Living Streets support economic growth and community stability by providing accessible and efficient connections between home, school, work, recreation and retail destinations by improving the pedestrian and vehicular environments throughout communities; and

WHEREAS, Living Streets enhance safe walking and bicycling options for school age children, in recognition of the objectives of the national Safe Routes to School program; and

WHEREAS, Living Streets can help reduce crashes and injuries and their costs; and

WHEREAS, a Living Streets provide environmental and social benefits including:

1) Improving stormwater quality
2) Reducing impervious surfaces
3) Providing traffic calming measures
4) Improving biking and walking conditions
5) Protecting and enhancing the urban forest

THEREFORE, BE IT RESOLVED, that in order to develop and maintain a safe, efficient, balanced and environmentally sound city transportation system for people of all ages and abilities, transportation and development projects shall incorporate a philosophy that expands transportation choices and further incorporates the Living Streets theme and key concepts listed above; and

BE IT FURTHER RESOLVED, the staff shall prepare a Living Streets Policy and shall concurrently review city ordinances, engineering standards, policies, and guidelines in order to make recommendations ultimately to the City Council on a Living Street Policy that will reduce impacts to the environment, be practical and economical, while also meeting community and stakeholder needs.